



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - DECEMBER 2022**

#	Request	Supplier	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3452/2022	Spectrum Communications (Pty) Ltd	2022/12/09	36(1)(a)(v)	R 173 913,04	R -	R 26 086,96	R 200 000,00	Monitoring of Electrical Infrastructure System and Maintenance of Installed Instruments
2	SCD3456/2022	Fremtac Fire and Rescue CC	2022/12/23	36(1)(a)(ii)	R 388 325,25	R -	R 58 248,79	R 446 574,04	Service and Repair of Ground Ladders
3	SCD3457/2022	Work Dynamics (Pty) Ltd	2022/12/09	36(1)(a)(v)	R 34 086,96	R -	R 5 113,04	R 39 200,00	Market Related Remuneration Information S56 Managers
4	SCD3458/2022	Expantrade Twenty Six CC t/a Amoroc Doors	2022/12/09	36(1)(a)(v)	R 12 069,57	R -	R 1 810,43	R 13 880,00	Repair of Gate Motor
5	SCD3459/2022	Indalo Yethu Construction and Projects (Pty) Ltd	2022/12/23	36(1)(a)(v)	R 1 200 000,00	R -	R 180 000,00	R 1 380 000,00	Provision of Plot Clearing Services for Hermanus and Kleinmond up until 30 June 2024
6	SCD3460/2022	Drager South Africa (Pty) Ltd	2022/12/22	36(1)(a)(ii)	R 28 230,00	R -	R 4 234,50	R 32 464,50	Service and Calibration of Alcohol Breath Analysers
7	SCD3461/2022	Oryx Risk Management (Pty) Ltd	2022/12/15	36(1)(a)(v)	R 12 767,63	R -	R 1 915,14	R 14 682,77	Repair of Fire Extinguishers
8	SCD3209A/2020	HWS Holdings CC	2022/12/22	36(1)(a)(v)	R 5 672 311,29	R -	R 850 846,69	R 6 523 157,98	Baboon Management Programme
9	SCD3462/2022	Altron Nexus	2022/12/23	36(1)(a)(v)	R 195 000,00	R -	R 29 250,00	R 224 250,00	Emergency Repair and Configuration of the Hytera XPT Network
10	SCD3463/2022	Lawula Systems (Pty) Ltd	2022/12/22	36(1)(a)(i)	R 119 503,90	R -	R 17 925,59	R 137 429,49	Urgent Traffic Signals Repairs - R43/ Hawston Intersection & R43/ Sandbaai Main Road Intersection
<b>TOTAL</b>			<b>10</b>		<b>R 7 836 207,64</b>	<b>R -</b>	<b>R 1 175 431,14</b>	<b>R 9 011 638,78</b>	