



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - OCTOBER 2022

#	Tender #	Description	Directorate	BEC	Adjudication	Awarded to	B-BBEE Level Awarded	Duration of contract	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC2315/2022	Manufacture, Supply and Deliver Trailer for Overstrand Municipality in Hermanus	Community Services	06-Oct-22	13-Oct-22	Rustic Living Trading 155 (Pty) Ltd	1	Once-Off	Date of official order	Fixed	R -	R 66 372,17	R 9 955,83	R 76 328,00
2	SC2026A/22019	Transversal Contract RT57-2019: Supply & Delivery of Sedan, Light and Heavy Commercial Vehicles, Busses, Motor Cycles, Agricultural Tractors, Construction Plant and Equipment to the State for the period 1 July 2022 to 31 March 2023 (Extension of contract)	Community Services	17-Oct-22	18-Oct-22	Various Suppliers	N/A	6 months	31-Mar-23	Fixed rates	R -	R 1 240 423,95	R 186 063,59	R 1 426 487,54
3	SC2134A/2022	Extension of Contract No. SC2134/202: Reseal, Upgrading and Rehabilitation of Roads in Overstrand for a contract period ending 30 June 2023	Community Services	10-Oct-22	14-Oct-22	Actophambili Roads (Pty) Ltd	N/A	8 months	30-Jun-23	Fixed	R 13 612 002,20	R -	R 2 041 800,33	R 15 653 802,53
4	SC2214A/2021	Transversal Contract RT46-2020: Appointment of Contractors for the Provision of Vehicle Fleet Management Services to the State for a Period of Five Years - 1 April 2021 to 31 March 2026	Community Services	20-Oct-22	24-Oct-22	EKS Vehicle Tracking (Pty) Ltd	N/A	33 months	30-Jun-25	Fixed rates	R 3 300 125,00	R -	R 495 018,75	R 3 795 143,75
5	SC2316/2022	Repair, Maintenance and Deep Cleaning of Synthetic Turf surfaces in the Overstrand Area for a contract period ending 30 June 2025	Community Services	20-Oct-22	24-Oct-22	Cancelled - No bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
6	SC2245/2021	Pruning and Felling of Trees in Hermanus, Kleinmond and Stanford Areas for a contract period ending 30 June 2025	Community Services	21-Oct-22	31-Oct-22	Beatrice Nina Group (Pty) Ltd	1	36 months	30-Jun-25	Fixed Rates	R 1 559 964,00	R -	R 233 994,60	R 1 793 958,60
						Ulwando Bushclearing (Pty) Ltd	0							
7	SC2302/2022	Service Provided for Tow-in Services in the Overstrand Area	Protection Services	20-Oct-22	31-Oct-22	Cancelled - No acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
8	SC2269/2021	Repair, Maintenance and Design of Irrigation Systems in the Overstrand Municipal Area for a contract period ending 30 June 2025	Community Services	21-Oct-22	31-Oct-22	Cancelled due to material irregularity in tender process	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
Total										8	R 18 472 091,20	R 1 306 796,12	R 2 966 833,10	R 22 745 720,42