



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - NOVEMBER 2022

#	Tender #	Description	Directorate	BEC	Adjudication	Awarded to	B-BBEE Level Awarded	Duration of contract	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)	
1	SC1890C/2018	Amendment of Contract: SC1890C/2018: Water and Waste Water Bulk Works Operation and Maintenance	Infrastructure & Planning	22-Nov-22	25-Nov-22	Veolia Services Southern Africa (Pty) Ltd	N/A	11 years or part thereof	07-Dec-33	Fixed rates	R 950 215 433,91	R -	R 142 532 315,09	R 1 092 747 749,00	
2	SC2182A/2021	Amendment of Contract: SC2182A/2021: Operation of New Material Recovery Facility (MRF), Hermanus	Infrastructure & Planning	18-Nov-22	25-Nov-22	Hermanus Recycling CC	N/A	36 months	31-Oct-24	Fixed rates	R 6 685 705,26	R -	R 1 002 855,79	R 7 688 561,05	
3	SC2297/2022	Lease, Management and Maintenance of Erf 1179 Hawston (Situating on the corner of Woodlands Road and Mill Street, Hawston) as a Community Facility For a Contract Period of 9 (Nine) Years and 11 (Eleven) Months	Infrastructure & Planning	17-Nov-22	25-Nov-22	Cancelled - no acceptable bids received	N/A	NA	N/A	N/A	R -	R -	R -	Cancelled	
4	SC2325/2022	Supply, Delivery and Installation of Ceiling	Infrastructure & Planning	03-Nov-22	04-Nov-22	Cancelled due to material irregularity in tender process	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled	
5	SC2327/2022	First Aid Level 1, Safety Rep Training and Basic Fire Fighting Training.	Management Services	23-Nov-22	24-Nov-22	Performance Development Institute (Pty) Ltd	0	8 months or part thereof	30-Jun-23	Fixed rates	R 134 475,95	R -	R -	R 134 475,95	
6	SC2328/2022	Supply, Deliver and Install Outdoor Gym Equipment in Kleinmond	Community Services	23-Nov-22	29-Nov-22	Black Mushroom (Pty) Ltd	0	Once-off	30 days from date of official order	Fixed	R -	R 16 700,00	R -	R 16 700,00	
						Dynamic R Consultants (Pty) Ltd	1				R -	R 46 280,00	R -	R 46 280,00	
7	SC2329/2022	Lease, Management, Maintenance and Sub-lease of a Portion of Erf 9515 Zwellihle for Business Purposes for a Contract Period of 9 (Nine) years and 11 (Eleven) Months.	Infrastructure & Planning	21-Nov-22	25-Nov-22	Cancelled - no acceptable bids received	N/A	NA	N/A	N/A	R -	R -	R -	Cancelled	
8	SC2330/2022	Training: Supervise Work Unit to Achieve Work Unit Objectives	Management Services	23-Nov-22	28-Nov-22	Performance Development Institute (Pty) Ltd	0	7 months or part thereof	30-Jun-23	Fixed rates	R 128 811,72	R -	R -	R 128 811,72	
9	SC2332/2022	Lease, Management and Maintenance of Erf 9199 Hermanus (Situating in Zwellihle) for Community Purposes for a Contract Period of 9 (Nine) Years and 11 (Eleven) Months	Infrastructure & Planning	17-Nov-22	25-Nov-22	Cancelled - no acceptable bids received	N/A	NA	N/A	N/A	R -	R -	R -	Cancelled	
Total											9	R 957 164 426,84	R 62 980,00	R 143 535 170,88	R 1 100 762 577,72