



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - MARCH 2023

| # | Tender # | Description | Directorate | Adjudication | Awarded to | B-BBEE Level Awarded | Completion Period | Tender Amount Type | Amount Operational | Amount Capital | VAT @ 15% | Total / Estimated Amount (Incl. VAT) |
|---|--------------|---|---------------------------|--------------|---|---------------------------|-------------------|--------------------|--------------------|----------------|----------------|--------------------------------------|
| 1 | SC1701D/2016 | Amendment of Contract: Software and Website for Caravan Park / Camping Reservations for a contract period ending 30 June 2025 | Management Services | 24-Mar-23 | CIMSO Business Solutions Africa (Pty) Ltd | N/A | 30-Jun-25 | Fixed Rates | R 504 525,17 | R - | R 75 678,78 | R 580 203,95 |
| 2 | SC2339/2022 | Lease, Development, Management and Maintenance of a Restaurant, on a portion of Remainder Erf 4771 Hermanus, for a lease period of 25 years | Infrastructure & Planning | 17-Mar-23 | Cape Town Fish Market Clocktower V&A Waterfront (Pty) Ltd | Non-Compliant Contributor | 30-Apr-48 | Income Generating | R 39 296 832,62 | R - | R 5 894 524,89 | R 45 191 357,51 |
| 3 | SC2352/2022 | Training: Cut felled timber using a chainsaw and maintain chainsaw - US: 123233. Prune and reshape ornamental shrubs - US: 119710 Apply herbicides to noxious weeds - US: 123134 Operate Weed eaters in horticultural environmental - US: 264182 | Management Services | 27-Mar-23 | Cancelled - No acceptable bids received | N/A | N/A | N/A | R - | R - | R - | Cancelled |

Total

3

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| R | 39 801 357,79 | R | - | R | 5 970 203,67 | R | 45 771 561,46 |
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