



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - SEPTEMBER 2019

#	Request	Supplier	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3160/2019	GILBERT'S CATERING	Clause 36(1)(a)(i)	R 20 470.00	R -	R -	R 20 470.00	SUPPLY AND DELIVERY OF EMERGENCY FOOD
2	SCD3162/2019	HWS Holdings CC	Clause 36 (1)(a)(ii)	R 2 669 501.74	R -	R 400 425.26	R 3 069 927.00	VIRTUAL FENCE MANAGEMENT FOR BABOONS
3	SCD3158/2019	747 Contractors (Pty) Ltd. t/a Red Icon	Clause 36 (1)(a)(iii)	R 173 000.00	R -	R 25 950.00	R 198 950.00	PRO-ACTIVE, INTELLIGENCE DRIVE RISK IDENTIFICATION AND REPORTING TOOL
4	SCD3151/2019	DE WET SAAL BESTUURSKOMITEE -	Clause 36(1)(a)(v)	R 5 520.00	R -	R -	R 6 000.00	HIRING OF VENUE PUBLIC AND WC MEETINGS FOR 2019/20 FINANCIAL YEAR
5	101203	SANDBAASAAALBESTUURSKOMITEE	Clause 36(1)(a)(v)	R 4 800.00	R -	R -	R 4 800.00	HIRING OF VENUE PUBLIC AND WC MEETINGS FOR 2019/20 FINANCIAL YEAR
6	101020	VORSTER & STEYN INC	Clause 36(1)(a)(v)(c)	R 4 660.00	R -	R 627.00	R 5 287.00	SGT FOR ERF 4565 HERMANUS
7	101019	AYANDA MBANGA COMMUNICATIONS	Clause 36(1)(a)(v)(d)	R 18 207.71	R -	R 2 731.16	R 20 938.87	TAALVERSORGING EN PLASING VAN ADVE IN DIE BURGER VAN SA 07/09/2019 AFR. CAM137634
8	100917	AYANDA MBANGA COMMUNICATIONS	Clause 36(1)(a)(v)(d)	R 5 039.86	R -	R 755.96	R 5 795.82	TAALVERSORGING EN PLASING VAN ADV IN DIE HERMANUS TIMES VAN DO 05/09/2019 AFR & ENG CAM137635
9	101007	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ADVERT - HERMANUS RAINBOW TRUST ERF 127, 129 & 823 HZW
10	100776	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	NOTICE NUMBER 109/2019 TIME SCHEDULE 2020/2021
11	101183	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 5 005.93	R -	R 750.88	R 5 756.81	ADVERT FOR SEPTEMBER 2019 WARD PUBLIC MEETINGS
12	101184	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 811.16	R -	R 421.67	R 3 232.83	ADVERT TENDR-SC 2018/2019 CONSTRUCTION OF RESERVOIR AT PB C/TIMES MONDAY 09 AUGUST 2019
13	101237	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT TENDR-SC 2018/2019 CONSTRUCTION OF RESERVOIR AT PB BURGER MONDAY 09 AUGUST 2019
14	101389	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 4 488.00	R -	R 673.20	R 5 161.20	PUBLICATION OF MN116/2019 IN THE VILLAGE NEWS ON 11/09/2019 - ERVEN 239 & 241 WESTCLIFF
15	101440	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ADVERTISING SPACE ERF 76 ZWELIHLE
16	101390	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ADVERTISING SPACE ERF 490 ZWE, MASIZAKHE CRECHE
17	101445	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ADVERTISING SPACE ERF 639 ZWELIHLE
18	101448	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC2017/2019-EDUCATION AWARENESS PUPPET SHOWS AND LIVE THEATRE - PLACEMENT 20/09/2019
19	101453	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC2009/2019 - REHABILITATION OF PADDAVLEI FOR PLACING 20/09/2019
20	101357	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 558.96	R -	R 683.84	R 5 242.80	ADVERTSC2009/2019 - REHAB OF PADDAVLEI FOR PLACEMENT 20/09
21	101533	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ADVERT ERF 10347 HNC - MN 119/2019 - PLACEMENT IN THE VILLAGE NEWS
22	101530	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	ADVERT SC2017/2019 PUPPET SHOWS FOR PLACING 25/09 VILLAGE NEWS
23	101532	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 300.05	R -	R 345.00	R 2 645.05	ADVERT SC2017/2019 PUPPET SH FOR PLACING20/09/2019
24	101529	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 300.05	R -	R 345.00	R 2 645.05	ADVERT SC2020/2019 BELGIAN SHEPHERD DOGS FOR PLACING 20/09/2019 CAPE TIMES
25	101534	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 555.60	R -	R 383.34	R 2 938.94	ADVERT SC2009/2019 PADDAVLEI FOR PLACING20/09/2019 CAPE TIMES
26	101598	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC2020/2019 BELGIAN SHEPHERD DOGS FOR PLACING 20/09
27	101676	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 4 488.00	R -	R 673.20	R 5 161.20	ERVEN 2737 & 4771,VOELKLIP. REZONING, SUBDIVISION, CONSOLIDATION & PARTIAL CLOSURE OF PUBLIC ROAD
28	101677	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 234.79	R -	R 335.21	R 2 570.00	ADVERT SOCIAL COMPACT
29	101677	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	ADVERT SOCIAL COMPACT
30	101671	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 763.48	R -	R 264.52	R 2 028.00	ADVERT SC2008/2019BEACH STALLS PLACING 26/09 GC
31	101668	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 558.96	R -	R 683.84	R 5 242.80	ADVERT SC2008/2019BEACH STALLS PLACING 26/09 HT
32	101688	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 960.00	R -	R 594.00	R 4 554.00	ADVERT ERF 9720, SISULU STREET, ZWELIHLE, HERMANUS: APPLICATION FOR CONSENT USE AND DEPARTURE
33	101691	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 960.00	R -	R 594.00	R 4 554.00	ADVERT ERF 3607, 62 DEMPERS STREET, ONRUS RIVER: REMOVAL AND DEPARTURE
34	101764	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 7 508.87	R -	R 1 126.33	R 8 635.20	ADVERT MN 93/2019 - INVITATION FOR COMMENTS ON PLANNING POLICIES (AFR, ENG & XHOSA)
35	101766	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 785.76	R -	R 417.86	R 3 203.62	ADVERT MN93/2019 - INVITATION FOR COMMENTS ON REVISION OF PLANNING POLICIES (AFR, ENG & XHOSA)
36	100950	IMESA	Clause 36(1)(a)(v)(f)	R 6 000.00	R -	R 900.00	R 6 900.00	ATTENDANCE FOR DENNIS HENDRIKS - IMESA CONFERENCE - 02 -04 OCTOBER IN DURBAN
37	100946	IMESA	Clause 36(1)(a)(v)(f)	R 7 043.48	R -	R 1 056.52	R 8 100.00	ATTENDANCE FOR TP STEENBERG AT THE ANNUAL IMESA CONFERENCE DURBAN
38	100979	INSTITUTE OF TRAFFIC LICENCING	Clause 36(1)(a)(v)(f)	R 4 800.00	R -	R -	R 4 800.00	REGISTRATION: ITLMO-SA CONFERENCE FROM 12-15 NOV 2019 AT DURBAN, KWAZULU-NATAL FOR MR RUDI FRASER
39	101120	PAYDAY SOFTWARE SYSTEMS (PTY)	Clause 36(1)(a)(v)(f)	R 3 369.20	R -	R 505.37	R 3 874.57	BASIC REPORT WRITER WORKSHOP FOR ANANDI RUST 10 - 11 OCTOBER 2019
40	100876	GOWATER MANAGEMENT	Clause 36(1)(a)(v)(f)	R 9 600.00	R -	R -	R 9 600.00	G. LE ROUX .MEMBRANE TECHNOLOGY & APPLICATION IN WATER & EFFLUENT TREATMENT 01 -03 OCTOBER ROSEVIEW STELLENBOS
40	100909	RJ COURIERS	Clause 36(1)(a)(v)(g)	R 1 865.22	R -	R 279.78	R 2 145.00	YEAR ORDER FOR DELIVERY OF DOCUMENTATION TO PROVINCIAL TREASURY, AUDITOR GENERAL ETC

<b>TOTAL</b>	<b>40</b>	<b>R 3 033 628.82</b>	<b>R -</b>	<b>R 448 193.74</b>	<b>R 3 482 302.56</b>
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