



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - DECEMBER 2019

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description	
1	SCD3168/2019	Drager South Africa (Pty) Ltd	2019/12/13	Clause 36 (1)(a)(ii)	R 15 270.00	R -	R 2 290.50	R 17 560.50	SERVICE AND REPAIR OF SELF CONTAINING BREATHING APPARATUS (SCBA)	
2	SCD3170/2019	ABB SOUTH AFRICA (PTY) LTD	2019/12/11	Clause 36 (1)(a)(ii)	R 98 220.00	R -	R 14 733.00	R 112 953.00	REPLACEMENT OF EXISTING BREAK SWITCH	
3	SCD3171/2019	FIRE 24/7	2019/12/13	Clause 36 (1)(a)(ii)	R 27 857.51	R -	R 4 178.63	R 32 036.14	SERVICE AND REPAIR OF A WAETRAX ULTRA STRIKER PUMP III	
4	SCD3169/2019	TOTAL COMPUTER SERVICES (PTY)	2019/12/02	Clause 36 (1)(a)(v)	R 15 217.39	R -	R 2 282.61	R 17 500.00	INSTALLATION OF TMS SOFTWARE & TRAINING TO OFFICIALS	
5	SCD31008/2019	FIDELITY ADT (PTY) LTD - MONIT	2019/12/30	Clause 36 (1)(a)(v)	R 281 253.43	R -	R 42 188.01	R 323 441.44	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES	
		SAFE SECURITY SYSTEMS STANFORD	2019/12/30	Clause 36 (1)(a)(v)	R 82 481.74	R -	R 12 372.26	R 94 854.00	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES	
		SECMA INTERNATIONAL (PTY) LTD	2019/12/30	Clause 36 (1)(a)(v)	R 93 260.87	R -	R 13 989.13	R 107 250.00	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES	
6	103800	FAIRBRIDGES WERTHEIM BECKER AT	20191203	Clause 36(1)(a)(v)(c)	R -	R 158 538.46	R 23 780.77	R 182 319.23	TRANSFER ERF 11155 HERMANUS - TRANSFER DUTY	
7	103798	FAIRBRIDGES WERTHEIM BECKER AT	20191203	Clause 36(1)(a)(v)(c)	R -	R 8 288.70	R 1 243.30	R 9 532.00	ERF 111155 HERMANUS: NOTARIAL DEED OF RESTRICTION	
8	103984	FAIRBRIDGES WERTHEIM BECKER AT	20191211	Clause 36(1)(a)(v)(c)	R -	R 31 220 000.00	R 4 683 000.00	R 35 903 000.00	SCHULPHOEK PURCHASE PRICE	
9	103763	THEMBEKA PROPERTIES (PTY) LTD	20191202	Clause 36(1)(a)(v)(d)	R 2 904.00		R 435.60	R 3 339.60	ADVERT ADJUSTMENTS BUDGET 2019/2020 AND REVISED SDBIP FOR 2019/20	
10	103773	BURGER A DIVISION OF MEDIA 24	20191203	Clause 36(1)(a)(v)(d)	R 4 320.00		R 648.00	R 4 968.00	ADVERT SC2054 LIGHTING MT PLEAS PLACING 04/12	
11	103772	INDEPENDENT NEWSPAPERS (PTY) L	20191203	Clause 36(1)(a)(v)(d)	R 3 066.73		R 460.00	R 3 526.73	ADVERT SC2054 LIGHTING MT PLEAS PLACING 04/12	
12	103792	GANSBAAI COURANT BK	20191203	Clause 36(1)(a)(v)(d)	R 1 789.57		R 268.43	R 2 058.00	NOTICE 175/2019: ADJUSTMENTS BUDGET 2019/2020 AND REVISED SDBIP FOR 2019/20	
13	103790	OVERSTRAND HERALD	20191203	Clause 36(1)(a)(v)(d)	R 1 790.85		R 268.62	R 2 059.47	NOTICE 175/2019: ADJUSTMENTS BUDGET 2019/2020 AND REVISED SDBIP FOR 2019/20	
14	103789	BURGER A DIVISION OF MEDIA 24	20191203	Clause 36(1)(a)(v)(d)	R 3 218.09		R 482.71	R 3 700.80	NOTICE 175/2019: ADJUSTMENTS BUDGET 2019/2020 AND REVISED SDBIP FOR 2019/20	
15	103893	THEMBEKA PROPERTIES (PTY) LTD	20191209	Clause 36(1)(a)(v)(d)	R 3 168.00		R 475.20	R 3 643.20	ADVERT MN 182/2019 - ERF 1494 HVM - PLACEMENT ON 11/12/19 - AFR, ENG & XHOSA	
16	103911	BURGER A DIVISION OF MEDIA 24	20191209	Clause 36(1)(a)(v)(d)	R 4 827.14		R 724.06	R 5 551.20	ADVERT SC2044 CLEANING SERVICES PLACING 12/12	
17	103973	GANSBAAI COURANT BK	20191211	Clause 36(1)(a)(v)(d)	R 1 789.57		R 268.43	R 2 058.00	ADVERT SC2044/2019 CLEANING SERVICES PLACING 12/12	
18	104012	GANSBAAI COURANT BK	20191212	Clause 36(1)(a)(v)(d)	R 5 965.23		R 894.77	R 6 860.00	ADVERT GANSBAAI DECEMBER NEWSLETTER 2019	
19	104018	THEMBEKA PROPERTIES (PTY) LTD	20191212	Clause 36(1)(a)(v)(d)	R 4 224.00		R 633.60	R 4 857.60	ADVERT SC2044/2019 CLEANING SERVICES PLACING 18/12	
20	104063	THEMBEKA PROPERTIES (PTY) LTD	20191217	Clause 36(1)(a)(v)(d)	R 3 696.00		R 554.40	R 4 250.40	ADVERTISING SPACE ERF 2820 SANDBAAI 14CM X 8COL	
<b>TOTAL</b>					<b>20</b>	<b>R 654 320.12</b>	<b>R 31 386 827.16</b>	<b>R 4 806 172.03</b>	<b>R 36 847 319.31</b>	