



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JUNE 2020

#	Request/SCD	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3191A/2020	GANSBAAI GAS (PTY) LTD	20200605	Clause 36 (1)(a)(i)	R 27 826.09	R -	R 4 173.91	R 32 000.00	SUPPLY & REFILL OF GAS CYLINDERS
		GAS HUB (PTY) LTD			R 27 826.09	R -	R 4 173.91	R 32 000.00	
		HERMANUS GAS (PTY) LTD			R 27 826.09	R -	R 4 173.91	R 32 000.00	
2	SCD3176T/2020	FAIRBRIDGES ATTORNEYS	20200619	Clause 36 (1)(a)(v)	Rates based	R -	Rates based	Rates based	OVE4/0086 WHALECOVE MEMO
3	SCD3190F/2020	OK FOODS GANSBAAI	20200610	Clause 36 (1)(a)(i)	R 58 120.87	R -	R 8 718.13	R 66 839.00	SUPPLY AND DELIVERY OF GROCERY ITEMS
		GANSBAAI SUPERSPAR			R 200 595.51	R -	R 30 089.33	R 230 684.84	
4	SCD3190G/2020	KLEINMOND SUPERSPAR	20200630	Clause 36 (1)(a)(i)	R 24 647.65	R -	R 3 697.15	R 28 344.80	SUPPLY AND DELIVERY OF GROCERY ITEMS
5	SCD3190H/2020	OK FOODS GANSBAAI	20200609	Clause 36 (1)(a)(i)	R 7 371.64	R -	R 1 105.75	R 8 477.39	SUPPLY AND DELIVERY OF GROCERY ITEMS
6	SCD3190I/2020	OK FOODS GANSBAAI	20200615	Clause 36 (1)(a)(i)	R 59 175.23	R -	R 8 876.29	R 68 051.52	SUPPLY AND DELIVERY OF GROCERY ITEMS
		GATEWAY SUPERSPAR & TOPS			R 180 545.34	R -	R 27 081.80	R 207 627.14	
7	SCD3190J/2020	KLEINMOND SUPERSPAR	20200619	Clause 36 (1)(a)(i)	R 282 608.70	R -	R 42 391.30	R 325 000.00	SUPPLY AND DELIVERY OF GROCERY ITEMS
		OK FOODS GANSBAAI			R 282 608.70	R -	R 42 391.30	R 325 000.00	
8	SCD3196/2020	TOTAL COMPUTER SERVICES (PTY) LTD	20200615	Clause 36 (1)(a)(v)	R 56 400.00	R -	R 8 460.00	R 64 860.00	LEASE OF CAMERA EQUIPMENT
9	SCD3198/2020	JENNY CORY GRAPHIC DESIGN	20200615	Clause 36 (1)(a)(v)	R 75 000.00	R -	R -	R 75 000.00	PROVISION OF GRAPHIC DESIGN SERVICES
		COLOURPIX GRAPHIC DESIGN CC			R 65 217.39	R -	R 9 782.61	R 75 000.00	
10	SCD3200/2020	HUMAN WILDLIFE SOLUTIONS HOLDINGS CC	20200602	Clause 36 (1)(a)(ii)	R 21 000.00	R -	R 3 150.00	R 24 150.00	BABOON GPS RADIO COLLARS

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11	SCD3201/2020	LEWIS BUSHCLEARING AND ALIEN FIRE FIGHTING (PTY) LTD	20200615	Clause 36 (1)(a)(i)	R	55 650.00	R	-	R	8 347.50	R	63 997.50	VELD FIRE IN STANFORD AREA
		NCC ENVIRONMENTAL SERVICES (PTY) LTD			R	119 834.00	R	-	R	17 975.10	R	137 809.10	
12	SCD3204/2020	DUCHARME CONSULTING (PTY) LTD	20200626	Clause 36 (1)(a)(ii)	R	29 792.00	R	-	R	4 468.80	R	34 260.80	RENEWAL OF ANNUAL MOVEABLE ASSET
13	SCD3207/2020	FUTURELIFE	20200630	Clause 36 (1)(a)(i)	R	26 119.13	R	-	R	3 917.67	R	30 037.00	SUPPLY AND DELIVERY OF INSTANT PORRIDGE
14	SCD3208/2020	WHARFSIDE DEVELOPMENT (PTY) LTD	20200630	Clause 36 (1)(a)(v)	R	2 250.00	R	-	R	337.50	R	2 587.50	PROVISION OF ELECTRICITY POINT
15	SCD3209/2020	HUMAN WILDLIFE SOLUTIONS HOLDINGS CC	20200623	Clause 36 (1)(a)(ii)	R	19 860 750.00			R	2 979 112.50	R	22 839 862.50	BABOON MANAGEMENT PROGRAMME
16	SCD3210/2020	OVERSTRAND SECURITY FENCING	20200625	Clause 36 (1)(a)(i)	R	-	R	121 300.00	R	18 195.00	R	139 495.00	DESIGN AND BUILD OF SUBSTATION PROTECTIVE COVERING
17	SCD3211/2020	HERMANUS MOWER CENTRE	20200626	Clause 36 (1)(a)(i)	R	22 378.32	R	-	R	3 356.75	R	25 735.07	SUPPLY AND DELIVERY OF COVID19 EQUIPMENT AND SUPPLIES
		QUENCH ATLANTIC (PTY) LTD T/A VANGUARD FIRE AND SAFETY			R	-	R	54 960.00	R	8 244.00	R	63 204.00	
		FREMTAC FIRE AND RESCUE CC			R	8 821.25	R	-	R	1 323.19	R	10 144.44	
		SAFEQUIP (PTY) LTD			R	-	R	46 059.80	R	6 908.97	R	52 968.77	
18	SCD3212/2020	DUCHARME CONSULTING (PTY) LTD	20200625	Clause 36 (1)(a)(v)	R	304 347.83	R	-	R	45 652.17	R	350 000.00	PROVISION OF ASSET ACCOUNTING AND UPDATING OF FIXED ASSET REGISTER SUPPORT
19	SCD3100E/2018	FIDILETY ADT (PTY) LTD	20200630	Clause 36 (1)(a)(v)	R	158 614.80	R	-	R	23 792.22	R	182 407.02	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES
		SAFE SECURITY SYSTEMS STANFORD CC			R	33 926.48	R	-	R	5 088.97	R	39 015.45	
		SECMA INTERNATIONAL (PTY) LTD			R	180 756.52	R	-	R	27 113.48	R	207 870.00	
20	106724	BURGER A DIVISION OF MEDIA 24	20200326	Clause 36(1)(a)(v)(d)	R	4 265.22	R	-	R	639.78	R	4 905.00	FINAL IDP ADVERT TO BE PLACED IN JUNE 2020
21	107209	THEMBEKA PROPERTIES (PTY) LTD	20200603	Clause 36(1)(a)(v)(d)	R	2 640.00	R	-	R	396.00	R	3 036.00	KENNISGEWING 46/2020:BEGROTING EN TARIWE VIR DIE 2020/2021 FINANSIELE JAAR
22	107207	BURGER A DIVISION OF MEDIA 24	20200603	Clause 36(1)(a)(v)(d)	R	4 170.44	R	-	R	625.57	R	4 796.01	KENNISGEWING 46/2020:BEGROTING EN TARIWE VIR DIE 2020/2021 FINANSIELE JAAR
23	107206	OVERSTRAND HERALD	20200603	Clause 36(1)(a)(v)(d)	R	1 790.85	R	-	R	268.63	R	2 059.48	KENNISGEWING 46/2020:BEGROTING EN TARIWE VIR DIE 2020/2021 FINANSIELE JAAR

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24	107194	INDEPENDENT NEWSPAPERS (PTY) L	20200603	Clause 36(1)(a)(v)(d)	R 1 788.92	R -	R 268.34	R 2 057.26	CANCELLATION ADVERTS
25	107195	BURGER A DIVISION OF MEDIA 24	20200603	Clause 36(1)(a)(v)(d)	R 4 536.00	R -	R 680.40	R 5 216.40	CANCELLATION ADVERTS
26	107238	INDEPENDENT NEWSPAPERS (PTY) L	20200608	Clause 36(1)(a)(v)(d)	R 2 811.16	R -	R 421.67	R 3 232.83	ADVERT TENDER SC 2102/2020 SPORTSFIELD
27	107237	BURGER A DIVISION OF MEDIA 24	20200608	Clause 36(1)(a)(v)(d)	R 4 536.00	R -	R 680.40	R 5 216.40	ADVERT TENDER SC 2102/2020 SPORTSFIELD AERATION
28	107272	THEMBEKA PROPERTIES (PTY) LTD	20200615	Clause 36(1)(a)(v)(d)	R 3 360.00	R -	R 504.00	R 3 864.00	ADVERTISING SPACE INGWESEC ERF 9851 14X8 KOLOM
29	107271	THEMBEKA PROPERTIES (PTY) LTD	20200615	Clause 36(1)(a)(v)(d)	R 3 600.00	R -	R 540.00	R 4 140.00	ADVERTISING SPACE CILLIERS STREET 77, FRANSKRAALSTRAND 15X8
30	107282	BURGER A DIVISION OF MEDIA 24	20200617	Clause 36(1)(a)(v)(d)	R 4 536.00	R -	R 680.40	R 5 216.40	ADVERT TENDER SC2103+2104/2020 DIE BURGER 19/06
31	107283	INDEPENDENT NEWSPAPERS (PTY) L	20200617	Clause 36(1)(a)(v)(d)	R 3 066.72	R -	R 460.01	R 3 526.73	ADVERT TENDER SC2103+2104/2020 DIE BURGER 19/06
32	107281	THEMBEKA PROPERTIES (PTY) LTD	20200617	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	NOTICE 50/2020 SPECIAL ADJUSTMENTS BUDGET (COVID-19) 2019/2020 & REVISED SDBIP 2019/2020
33	107284	BURGER A DIVISION OF MEDIA 24	20200617	Clause 36(1)(a)(v)(d)	R 4 170.44	R -	R 625.57	R 4 796.01	NOTICE 50/2020 SPECIAL ADJUSTMENTS BUDGET (COVID-19) 2019/2020 & REVISED SDBIP 2019/2020
34	107285	OVERSTRAND HERALD	20200617	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.63	R 2 059.48	NOTICE 50/2020 SPECIAL ADJUSTMENTS BUDGET (COVID-19) 2019/2020 & REVISED SDBIP 2019/2020
35	107307	OVERSTRAND HERALD	20200623	Clause 36(1)(a)(v)(d)	R 2 785.76	R -	R 417.86	R 3 203.62	SC2027A/2019 AMENDMENT ADVERT 25/06/2020
36	107306	BURGER A DIVISION OF MEDIA 24	20200623	Clause 36(1)(a)(v)(d)	R 6 255.66	R -	R 938.35	R 7 194.01	SC2027A/2019 AMENDMENT ADVERT 25/06/2020
37	107334	BURGER A DIVISION OF MEDIA 24	20200630	Clause 36(1)(a)(v)(d)	R 4 536.00	R -	R 680.40	R 5 216.40	ADVERT TENDER SC2106/2020 GANSBAAI SEW PUMP STATION 03/07
38	107224	ENGINEERING COUNCIL OF SOUTH AFRICA	20200605	Clause 36(1)(a)(v)(e)	R 3 304.35	R -	R 495.65	R 3 800.00	MEMBERSHIP FEES - S MULLER - INV128774
39	107223	ENGINEERING COUNCIL OF SOUTH AFRICA	20200605	Clause 36(1)(a)(v)(e)	R 7 200.00	R -	R 1 080.00	R 8 280.00	MEMBERSHIP FEES H BLIGNAUT - INV132476
40	107330	SOUTH AFRICAN COUNCIL FOR THE	20200629	Clause 36(1)(a)(v)(e)	R 6 634.79	R -	R 995.22	R 7 630.01	SCAP REGISTRATION FEES FOR 7 MEMBERS OF BUILDING DEPARTMENT
TOTAL					R 22 280 692.78	R 222 319.80	R 3 364 201.89	R 25 867 214.47	