



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JUNE 2020

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Claimed	B-BBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC1634A/2015	Amendment of Contract: Provision of GIS Services in the Overstrand Municipal Area	2020/06/22	ESRI South Africa	N/A	N/A	2023/06/30	Various unit rates	R 725 000.00	R -	R 108 750.00	R 833 750.00
2	SC1793A/2017	Amendment of Contract: The Acquisition of Capped ELA Licensing for the GIS System for a contract period ending 30 June 2020	2020/06/22	ESRI South Africa	N/A	N/A	2023/06/30	Various unit rates	R 1 779 204.00	R -	R 266 880.60	R 2 046 084.60
3	SC2048/2019	Upgrade of Kleinmond main Sewer and Reticulation, Phase 2	2020/06/01	Amandla GCF Construction CC	1	1	2021/06/30	N/A	R -	R 3 258 750.00	R 488 812.50	R 3 747 562.50
4	SC2052/2019	Compilation of Supplementary Valuation Rolls	2020/06/01	Cancelled - No acceptable bid were received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
5	SC2057/2019	Supply and Delivery of Smoke Alarms	2020/06/19	Take Note Trading CC t/a Universal Trading CC	1	1	2020/06/30	Unit rate	R 52 278.26	R -	R 7 841.74	R 60 120.00
6	SC2060/2019	Construction of a Material Recovery Facility, a Public Drop off and a Garden Waste Chipping Area in Hermanus	2020/06/01	WCB Holdings (Pty) Ltd	1	Non-Compliant Contributor	2021/06/30	N/A	R -	R 14 956 521.74	R 2 243 478.26	R 17 200 000.00
7	SC2080/2020	Supply and Installation of Artificial Grass in Various Parks	2020/06/01	Cancelled - No acceptable bid were received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
8	SC2081/2020	Provision of Laboratory Services for the Monitoring of Water Quality in the Overstrand Municipal Area for a contract period ending 30 June 2023	2020/06/22	Integral Laboratories (Pty) Ltd	1	Non-Compliant Contributor	2023/06/30	Various unit rates	R -	R 3 975 344.82	R 596 301.72	R 4 571 646.54
9	SC2084/2020	Supply and Delivery of 500 PPM Farm Grade Diesel Fuel	2020/06/22	Cancelled - No bids received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
10	SC2100/2020	Supply & delivery and Licensing of Weaponry	2020/06/22	Cancelled - No bids received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
11	SC1701A/2016	Amendment of Contract: Software and Website for Caravan Park / Camping Reservations for a contract period ending 31 October 2020	2020/06/30	CIMSO Business Solutions Africa (Pty) Ltd	N/A	N/A	2020/10/31	Various unit rates	R 29 861.40	R -	R 4 479.21	R 34 340.61

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12	SC2079/2020	Supply, Deliver, Install and Servicing of 1000LT Hot Water Storage Tanks at Onrus Caravan Park	2020/06/29	Cancelled - No acceptable bid were received	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
13	SC2082/2020	Supply and Delivery of Wetting Agent	2020/06/26	Alles Feuer CC	1	1	2020/09/31	Various unit rates	R 57 000.00	R -	R 8 550.00	R 65 550.00
14	SC2101/2020	Transversal Term Contract RT 64-2019: Supply and Delivery of Clothing to the State for the period 1 June 2019 to 31 May 2022	2020/06/26	Various	N/A	N/A	2022/05/31	Various unit rates	R 1 850 395.10	R -	R 277 559.27	R 2 127 954.37
TOTAL				14					R 4 493 738.76	R 22 190 616.56	R 4 002 653.30	R 30 687 008.62