

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JUNE 2018

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3070/2018	ABB SOUTH AFRICA (PTY) LTD	20180619	Clause 36(1)(a)(i)	20 889,65	-	3 133,45	24 023,10	SERVICE AND REPAIR 2 X HD4 / LMT 11000 VOLT CIRCUIT BREAKERS.
2	SCD3074/2018	ALAN BAILEY CIVIL ENGINEERING AND CONSTR	20180629	Clause 36(1)(a)(i)	-	493 341,74	74 001,26	567 343,00	INSTALLATION OF CIVIL SERVICES AT THE MARIKANA INFORMAL AREA IN ZWELIHLE
3	SCD3053/2018	ZOETE INVAL TRAVELLERS LODGE	20180614	Clause 36(1)(a)(i)	614,04	-	85,96	700,00	ACCOMMODATION FOR COUNCILLORS AFFECTED BY THE CIVIL UNREST IN ZWELIHLE ON 26 & 27 MARCH 2018
		WHALE COAST LODGE			12 350,00	-	-	12 350,00	
4	SCD3053A/2018	ALOEO HOUSE GUEST LODGE	20180614	Clause 36(1)(a)(i)	6 654,00	-	-	6 654,00	ACCOMMODATION FOR COUNCILLORS AFFECTED BY THE CIVIL UNREST IN ZWELIHLE ON 16 & 18 MAY 2018
		WHALE COAST LODGE			600,00	-	-	600,00	
5	SCD3014B/2017	EARLYWORX 282 (PTY) LTD (FPSA)	20180621	Clause 36(1)(a)(v)	34 782,61	-	5 217,39	40 000,00	POSTAGE/STAMPS , SAPO LICENCE FEE, SERVICE FEE & TELESET FEE FOR FRANKING MACHINE
6	SCD3068/2018	FLO-RITE IRRIGATION	20180612	Clause 36(1)(a)(v)	1 782,61	-	267,39	2 050,00	REPAIR OF FOUNTAIN PUMP
7	SCD3069/2018	HANEKOM SE	20180604	Clause 36(1)(a)(v)	4 255,00	-	-	4 255,00	MEDICAL FOLLOW UP EXAMINATIONS
8	SCD3072/2018	TRAFFIC MANAGEMENT TECHNOLOGY	20180626	Clause 36(1)(a)(v)	4 188,76	-	628,31	4 817,07	DOWNLOAD OF PROGRAM OF FAULTY HARBOUR ROAD TRAFFIC LIGHT
9	SCD3073/2018	FIRST TECHNOLOGY WESTERN CAPE	20180627	Clause 36(1)(a)(v)	-	49 149,55	7 372,42	56 521,97	PROCUREMENT OF ADDITIONAL MICROSOFT SQL LICENSES
10	87993	FAIRBRIDGES WERTHEIM BECKER AT	20180604	Clause 36(1)(a)(v)(c)	30 144,09	-	4 521,62	34 665,71	OVE4/0031 PARADISE PARK
11	87994	FAIRBRIDGES WERTHEIM BECKER AT	20180604	Clause 36(1)(a)(v)(c)	20 188,00	-	3 028,20	23 216,20	OVE4/0053 BABOON CONTROL
12	87999	FAIRBRIDGES WERTHEIM BECKER AT	20180604	Clause 36(1)(a)(v)(c)	800,00	-	120,00	920,00	OVE4/0073 ERF 1163 PRINGLE BAAI
13	88003	FAIRBRIDGES WERTHEIM BECKER AT	20180604	Clause 36(1)(a)(v)(c)	6 686,00	-	1 002,90	7 688,90	OVE4/0086 WHALE COVE MEMO
14	88005	FAIRBRIDGES WETHEIM BECKER ATT	20180604	Clause 36(1)(a)(v)(c)	76,00	-	11,40	87,40	OVE4/0091 HERMANUS BEACH CLUB
15	88007	FAIRBRIDGES WERTHEIM BECKER AT	20180604	Clause 36(1)(a)(v)(c)	80,00	-	12,00	92,00	OVE4/0092 MARKET SQUARE
16	88008	FAIRBRIDGES WERTHEIM BECKER AT	20180604	Clause 36(1)(a)(v)(c)	6 349,84	-	952,47	7 302,31	OVE4/0093 WATER & SANITATION SERVICES
17	88014	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	1 680,00	-	252,00	1 932,00	OVE4/0110 MR AT GROENEWALD EVICTION
18	88015	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	10 535,63	-	1 580,34	12 115,97	OVE4/0111 A & D JAARS
19	88016	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	640,00	-	96,00	736,00	OVE4/0120 ELEPHANT VENTURES AFRICA
20	88018	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	820,00	-	123,00	943,00	OVE4/0124 FIRE AT MORAVIAN CHURCH
21	88019	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	820,00	-	123,00	943,00	OVE4/0125 FIRE AT DEPARTMENT OF TRANSPORT
22	88020	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	1 280,00	-	192,00	1 472,00	OVE4/0126 KIDBROOKE ESTATE FOUL SEWER PUMBSTATION
23	88030	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	6 524,00	-	978,60	7 502,60	OVE4/0127 BONNYBRAE FIRE SERVICES
24	88031	FAIRBRIDGES WERTHEIM BECKER (O	20180604	Clause 36(1)(a)(v)(c)	1 368,00	-	205,20	1 573,20	OVE4/0131 URGENT INTERDICT HERMANUS
25	88033	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	240,00	-	36,00	276,00	OVE4/0132 URGENT INTERDICT ERF 210 GANSBAAI
26	88034	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	23 012,94	-	2 498,54	25 511,48	OVE4/0133 ERF 6752 & 5462 KLEINMOND
27	88035	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	6,00	-	0,90	6,90	OVE4/0134 URGENT INTERDICT - PORTION 25 OF FRAR 644 STANFORD
28	88036	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	30 127,37	-	4 292,23	34 419,60	OVE4/0135 FLOODING IN PROTEA ROAD
29	88037	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	42 350,00	-	6 352,50	48 702,50	OVE4/0136 REMOVAL OF RESTRICTIVE CONDITIONS ON TITLE DEED
30	88043	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	6 358,33	-	951,50	7 309,83	OVE4/0137 ERF 5027 ONRUSRVIER PIPELINE SERVITUDE CHANTECLAIR
31	88044	FAIRBRIDGES WERTHEIM BECKER (O	20180605	Clause 36(1)(a)(v)(c)	600,00	-	90,00	690,00	OVE4/0138 ERF 939 AMANA RESORT
32	86879	BURGER A DIVISION OF MEDIA 24	20180410	Clause 36(1)(a)(v)(d)	3 795,65	-	569,35	4 365,00	FINAL IDP NOTICE
33	86884	THEMBEKA PROPERTIES (PTY) LTD	20180410	Clause 36(1)(a)(v)(d)	2 355,34	-	353,30	2 708,64	FINAL IDP NOTICE
34	88046	INDEPENDENT NEWSPAPERS (PTY) L	20180606	Clause 36(1)(a)(v)(d)	2 457,40	-	368,61	2 826,01	ADVERT SC 1885/2018 CHEMICAL CONTROL
35	88048	BURGER A DIVISION OF MEDIA 24	20180606	Clause 36(1)(a)(v)(d)	4 083,12	-	612,47	4 695,59	ADVERT SC 1885/2018 CHEMICAL CONTROL OF WEEDS
36	88049	THEMBEKA PROPERTIES (PTY) LTD	20180606	Clause 36(1)(a)(v)(d)	2 640,00	-	396,00	3 036,00	ADVERT SC 1885/2018 CHEMICAL CONTROL OF WEEDS
37	88052	BURGER A DIVISION OF MEDIA 24	20180606	Clause 36(1)(a)(v)(d)	3 711,30	-	556,70	4 268,00	PLAAS ADVERTENSIE OP 07/06/2018:KENNISGEWING 74/2018-BEGRO & TARIIEWE 2018/2019 FIN JAAR-AFR/ENG/XHOS
38	88053	THEMBEKA PROPERTIES (PTY) LTD	20180606	Clause 36(1)(a)(v)(d)	2 112,00	-	316,80	2 428,80	PLAAS ADVERTENSIE OP 12/06/2018:KENNISGEWING 74/2018-BEGRO & TARIIEWE 2018/2019 FIN JAAR-AFR/ENG/XHOS
39	88066	AYANDA MBANGA COMMUNICATIONS (	20180608	Clause 36(1)(a)(v)(d)	4 853,78	-	728,07	5 581,85	PLASING VAN ADV. IN DIE HERMANUS TIMES VAN DO 14/06/2018 AFR EN ENG CAM133997
40	88085	THEMBEKA PROPERTIES (PTY) LTD	20180612	Clause 36(1)(a)(v)(d)	2 160,00	-	324,00	2 484,00	PLAAS NOTICE NR 77/2018 ERF 504 HFH 1X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
41	88118	AYANDA MBANGA COMMUNICATIONS (	20180618	Clause 36(1)(a)(v)(d)	5 627,44	-	844,12	6 471,56	PLASING VAN GROEPADVERTENSIE IN DIE HERMANUS TIMES VAN 21/06/2018 ENG EN AFR. CAM134093
42	88119	AYANDA MBANGA COMMUNICATIONS (	20180618	Clause 36(1)(a)(v)(d)	5 627,44	-	844,12	6 471,56	PLASING VAN GROEPADEVERTENSIE IN DIE HERMANUS TIMES VAN 21/06/2018 ENG & AFR CAM134095
43	88120	AYANDA MBANGA COMMUNICATIONS (	20180618	Clause 36(1)(a)(v)(d)	14 694,34	-	2 204,15	16 898,49	PLASING VAN ENGELSE GROEPSADVERTENSIE IN DIE CAPE TIMES VAN 25/06/2018 CAM134094
44	88139	INDEPENDENT NEWSPAPERS (PTY) L	20180620	Clause 36(1)(a)(v)(d)	2 703,14	-	405,47	3 108,61	ADVERT SC 1890-BULK WATER WORKS
45	88142	BURGER A DIVISION OF MEDIA 24	20180620	Clause 36(1)(a)(v)(d)	4 083,12	-	612,47	4 695,59	ADVERT SC 1890-BULK WATER WORKS
46	88165	OVERSTRAND HERALD	20180626	Clause 36(1)(a)(v)(d)	5 068,44	-	760,26	5 828,70	DATABASE ADVERTS - 3 LANGUAGES
47	88166	GANSBAAI COURANT BK	20180626	Clause 36(1)(a)(v)(d)	3 939,12	-	590,87	4 529,99	DATABASE ADVERTS - 3 LANGUAGES
48	88167	BURGER A DIVISION OF MEDIA 24	20180626	Clause 36(1)(a)(v)(d)	5 103,91	-	765,58	5 869,49	DATABASE ADVERTS - 3 LANGUAGES

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49	88168	BURGER A DIVISION OF MEDIA 24	20180626	Clause 36(1)(a)(v)(d)	8 881,83	-	1 332,27	10 214,10	DATABASE ADVERTS - 3 LANGUAGES
50	88169	INDEPENDENT NEWSPAPERS (PTY) L	20180626	Clause 36(1)(a)(v)(d)	4 914,80	-	737,22	5 652,02	DATABASE ADVERTS - 3 LANGUAGES
51	88127	FEATHERS INN	20180619	Clause 36(1)(a)(v)(e)	1 974,79	-	296,21	2 271,00	ACCOMMODATION FOR R LOUW - MENTORING PROGRAMME PIKETBERG
52	88136	FLIGHT SPECIALS	20180620	Clause 36(1)(a)(v)(e)	31 980,00	-	-	31 980,00	1X AIR TICKET FROM CAPE TOWN TO SAN DIEGO RETURN
53	88147	6 ON KLOOF GUESTHOUSE	20180621	Clause 36(1)(a)(v)(e)	2 840,00	-	-	2 840,00	ACCOMMODATION FOR N MBUQU IN BREDASDORP (MFMA COURSE)
54	88157	FLIGHT SPECIALS	20180625	Clause 36(1)(a)(v)(e)	4 839,01	-	725,85	5 564,86	FLIGHT FOR MR SOLOMZI MADIKANE: CAPE TOWN TO PORT ELIZABETH
55	88158	PREMIER HOTEL REGENT (EAST LON	20180625	Clause 36(1)(a)(v)(e)	3 260,87	-	489,13	3 750,00	ACCOMMODATION FOR MR SOLOMZI MADIKANE
56	88159	GARDEN COURT EAST LONDON	20180625	Clause 36(1)(a)(v)(e)	1 500,48	-	225,07	1 725,55	ACCOMMODATION FOR MR SOLOMZI MADIKANE
56					R 412 010,19	R 542 491,29	R 133 184,67	R 1 087 686,15	