

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - FEBRUARY 2018

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3048/2018	GREATER OVERBERG FIRE PROTECTION ASSOCIATION	20180215	Clause 36(1)(a)(v)	3 069,00	-	-	3 069,00	APPOINTMENT OF WILDFIRE INVESTIGATOR
2	84348	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	482,00	-	67,48	549,48	OVE4/0005 HAWSTON SEA FARMS FOUNDATION, PREMIER WESTERN CAPE & MINISTER HOUSING DEPT
3	84349	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	67 385,68	-	9 433,99	76 819,67	OVE4/0031 PARADISE PARK
4	84351	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	6 150,00	-	861,00	7 011,00	OVE4/0086 WHALECOVE MEMO
5	84353	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	4,00	-	0,56	4,56	OVE4/0092 MARKET SQUARE EVICTION
6	84355	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	2 040,00	-	285,60	2 325,60	OVE4/0093 WATER AND SANITATION SERVICES SOUTH AFRICA
7	84356	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	404,00	-	56,56	460,56	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
8	84358	FAIRBRIDGES WERTHEIM BECKER AT	20180202	Clause 36(1)(a)(v)(c)	15 473,90	-	2 166,35	17 640,25	OVE4/0106 FIRE SERVICES
9	84359	FAIRBRIDGES WERTHEIM BECKER (O	20180202	Clause 36(1)(a)(v)(c)	240,00	-	33,60	273,60	OVE4/0110 MR AT GROENEWALD EVICTION
10	84360	FAIRBRIDGES WERTHEIM BECKER (O	20180202	Clause 36(1)(a)(v)(c)	1 000,00	-	140,00	1 140,00	OVE4/0111 A & D JAARS
11	84361	FAIRBRIDGES WERTHEIM BECKER (O	20180202	Clause 36(1)(a)(v)(c)	2 040,00	-	285,60	2 325,60	OVE4/0120 ELEPHANT VENTURES AFRICA
12	84379	FAIRBRIDGES WERTHEIM BECKER (O	20180205	Clause 36(1)(a)(v)(c)	2 280,00	-	319,20	2 599,20	OVE4/0123 AMENDMENTS TO THE SCM POLICY
13	84381	FAIRBRIDGES WERTHEIM BECKER (O	20180205	Clause 36(1)(a)(v)(c)	1 400,00	-	196,00	1 596,00	OVE4/0113 MUNICIPAL MANAGERS REGULATION
14	84388	FAIRBRIDGES WERTHEIM BECKER (O	20180205	Clause 36(1)(a)(v)(c)	1 484,00	-	207,76	1 691,76	OVE4/0124 FIRE AT MORAVIAN CHURCH
15	84389	FAIRBRIDGES WERTHEIM BECKER (O	20180205	Clause 36(1)(a)(v)(c)	842,00	-	117,88	959,88	OVE4/0125 FIRE AT DEPARTMENT OF TRANSPORT AND PUBLIC
16	84390	FAIRBRIDGES WERTHEIM BECKER (O	20180205	Clause 36(1)(a)(v)(c)	2 276,00	-	318,64	2 594,64	OVE4/0127 BONNYBRAE FIRE SERVICES
17	84391	FAIRBRIDGES WERTHEIM BECKER (OV	20180205	Clause 36(1)(a)(v)(c)	6 000,00	-	840,00	6 840,00	OVE4/0128 TENDER DEVELOPMENT OF DE MOND PUBLIC RESORT
18	84362	FAIRBRIDGES WERTHEIM BECKER (O	20180202	Clause 36(1)(a)(v)(c)	17 852,00	-	2 499,28	20 351,28	OVE4/0121 FERNKLOOF INTEGRATED MANAGEMENT PLAN
19	84363	FAIRBRIDGES WERTHEIM BECKER (O	20180202	Clause 36(1)(a)(v)(c)	32 554,20	-	4 454,61	37 008,81	OVE4/0122 FERNKLOOF NATURE RESERVE REVIEW
20	84269	THEMBEKA PROPERTIES (PTY) LTD	20180201	Clause 36(1)(a)(v)(d)	2 640,00	-	369,60	3 009,60	4TH ADJUSTMENT BUDGET FOR 2016/2017
21	84316	BURGER A DIVISION OF MEDIA 24	20180201	Clause 36(1)(a)(v)(d)	2 357,90	-	330,10	2 688,00	NOTICE NO: 15/2018
22	84432	BURGER A DIVISION OF MEDIA 24	20180206	Clause 36(1)(a)(v)(d)	3 031,58	-	424,42	3 456,00	NOTICE OF PUBLIC WARD MEETINGS - FEBRUARY 2018
23	84511	THEMBEKA PROPERTIES (PTY) LTD	20180207	Clause 36(1)(a)(v)(d)	9 108,00	-	1 275,12	10 383,12	ERF 1447 HVM REZONING AFR ENG XHOSA ADVERT VILLAGE NEWS
24	84659	OVERSTRAND HERALD	20180212	Clause 36(1)(a)(v)(d)	2 628,08	-	367,92	2 996,00	DRAFT DISASTER PLAN IN NEWSPAPER
25	84663	BURGER A DIVISION OF MEDIA 24	20180212	Clause 36(1)(a)(v)(d)	4 210,53	-	589,47	4 800,00	DRAFT DISASTER MANAGEMENT PLAN 2018/19 TO BE PLACED IN THE HERMANUS TIMES
26	84680	BURGER A DIVISION OF MEDIA 24	20180213	Clause 36(1)(a)(v)(d)	8 846,76	-	1 238,55	10 085,31	ADVERTS SC1851, 1852+ 1857-1860/2018 FINANCE
27	84695	INDEPENDENT NEWSPAPERS (PTY) L	20180213	Clause 36(1)(a)(v)(d)	7 107,00	-	994,98	8 101,98	ADVERT SC 1851;1852+1857-1860/2018 FINANCE
28	84942	THEMBEKA PROPERTIES (PTY) LTD	20180220	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	ERF 1 SANDBAAL: PROPSOED REMOVAL OF RESTRICTIVE CONDITIONS & DEPARTURE
29	84996	THEMBEKA PROPERTIES (PTY) LTD	20180221	Clause 36(1)(a)(v)(d)	2 112,01	-	295,67	2 407,68	ADVERTISING SPACE - DISASTER MANAGEMENT PLAN PUBLIC PARTICIPATION PROCESS
30	85026	THEMBEKA PROPERTIES (PTY) LTD	20180222	Clause 36(1)(a)(v)(d)	2 640,00	-	369,60	3 009,60	PLAAS NOTICE NR 27/2018 ERF 610 HSB 1X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
31	85033	THEMBEKA PROPERTIES (PTY) LTD	20180222	Clause 36(1)(a)(v)(d)	2 640,00	-	369,60	3 009,60	PLAAS NOTICE NR 26/2018 ERF 1638 HSB 1X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
32	85068	THEMBEKA PROPERTIES (PTY) LTD	20180222	Clause 36(1)(a)(v)(d)	3 696,00	-	517,44	4 213,44	PLAAS NOTICE NO 1/2018, ERF 39, 41 & 42 1XUITGAWE VAN VILLAGE NEWS AFR, ENG & XHOSA
33	85073	THEMBEKA PROPERTIES (PTY) LTD	20180222	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	PLAAS NOTICE NO 24/2018 X1 UITGAWE ERF 4410 & 4453 AFR, ENG & XHOSA
34	85209	BURGER A DIVISION OF MEDIA 24	20180227	Clause 36(1)(a)(v)(d)	3 284,22	-	459,78	3 744,00	ADVERTISEMNT: TENDER SC1847/2018 - HERMANUS TIMES
35	85223	THEMBEKA PROPERTIES (PTY) LTD	20180227	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	TENDER ADVERT: SC1847/2018 - THE VILLAGE NEWS
36	84451	FLIGHT SPECIALS	20180206	Clause 36(1)(a)(v)(e)	3 669,40	-	305,98	3 975,38	FLIGHT TICKETS CAPE TOWN - BLOEMFONTEIN RETURN FOR SUPREME COURT (LIONEL WALLACE)
37	84456	HUGGET G (HAPPY VALLEY LODGE)	20180206	Clause 36(1)(a)(v)(e)	1 929,83	-	270,17	2 200,00	SAMRAS USERGROUP MEETING, FRANSCHHOEK MUNICIPAL OFFICES, 7 + 8 FEBRUARY 2018
38	84463	FLIGHT SPECIALS	20180207	Clause 36(1)(a)(v)(e)	3 009,20	-	305,98	3 315,18	FLIGHT TICKETS CAPE TOWN - BLOEMFONTEIN RETURN FOR SUPREME COURT (STEPHEN MULLER)
39	84545	UNIVERSITY OF STELLENBOSCH (AC	20180208	Clause 36(1)(a)(v)(e)	38 421,06	-	5 378,94	43 800,00	BED, BREAKFAST& SUPPER FOR 5 OFFICIALS ATTENDING MFMA, 11 - 23 February 2018
40	84880	KOLPING GUEST HOUSE	20180219	Clause 36(1)(a)(v)(e)	3 859,65	-	540,35	4 400,00	ATTEND PUBLIC PARTICIPATION TRAINING COURSE
41	84683	PAYDAY SOFTWARE SYSTEMS (PTY)	20180213	Clause 36(1)(a)(v)(g)	9 645,62	-	1 350,38	10 996,00	IRPS SEMINAR AND WORKSHOP FOR PAYDAY, R RUST & C OPPELT 04 & 05 APRIL 2018
42	84534	SHERIFF KHAYELITSHA - MMG NGXU	20180208	Clause 36(1)(a)(v)(i)	2 631,58	-	368,42	3 000,00	JAARORDER - SHERIFF KHAYELITSHA
					R 289 157,20	R -	R 39 626,26	R 328 783,46	