



## SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

## TENDERS &amp; FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JUNE 2018

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC1576A/2015	Provision of Security Services for a contract period ending 30 June 2018 - Amendment of Contract	29-Jun-18	Fidelity ADT (Pty) Ltd	N/A	2018/09/30	Various Rates	R 312 949,80	R -	R 46 942,47	R 359 892,27
				Quintessential CC	N/A	2018/09/30	Various Rates	R 519 921,00	R -	R 77 988,15	R 597 909,15
2	SC1598A/2015	Provision of Water & Electricity Meter Reading Services for a contract period ending 30 June 2018 - Amendment of Contract	29-Jun-18	Red Ant Security Relocation and Eviction Services (Pty) Ltd	N/A	2018/10/31	R 5,48	R 156 245,76	R -	R 23 436,86	R 179 682,62
				C & A Johnson Meterleesdienste CC	N/A	2018/10/31	R 4,99	R 7 285,40	R -	R 1 092,81	R 8 378,21
3	SC1643A/2015	Provision of Alarm systems for Overstrand Municipality for a contract period ending 30 June 2018 - Amendment of Contract	29-Jun-18	Fidelity ADT (Pty) Ltd	N/A	2018/10/31	R 180,24	R 52 630,08	R -	R 7 894,51	R 60 524,59
4	SC1601A/2015	Provision and Administration of Electricity Prepayment Vending System for a contract period ending 30 June 2018 - Amendment of Contract	20-Jun-18	Syntell (Pty) Ltd	N/A	2019/06/30	Various Rates	R 4 071 300,00	R -	R 610 695,00	R 4 681 995,00
5	SC1660A/2015	Provision of Multi-Functional Office Machines to Overstrand Municipality for a contract period ending 30 November 2018- Amendment of Contract	08-Jun-18	Konica Minolta South Africa a Division of Bidvest Office (Pty) Ltd	N/A	2018/11/30	Various Rates	R 376 691,93	R -	R 56 503,79	R 433 195,72
6	SC1675A/2015	Proposed Amendment: Upgrade, Maintenance and Support of Overstrand Municipality's Radio Frequency Network for a contract period ending 30 June 2018	20-Jun-18	Comsol Networks (Pty) Ltd	N/A	2021/06/30	Various Rates	R 1 574 744,19	R -	R 236 211,63	R 1 810 955,82
7	SC1844/2018	Upgrading of Stanford Waste Water Treatment Works: Mechanical/Electrical Works	01-Jun-18	Inenzo Water (Pty) Ltd	3	2019/06/30	R 0,00	R -	R 5 746 742,99	R 862 011,45	R 6 608 754,44
8	SC1845/2018	Upgrading of Stanford Waste Water Treatment Works: Civil Works	01-Jun-18	Hiload Inyanga Construction (Pty) Ltd	2	2019/06/30	R 0,00	R -	R 7 089 321,25	R 1 063 398,19	R 8 152 719,44
9	SC1846/2018	Development of Overstrand Public Safety Master Plan	01-Jun-18	Riska Solutio Risk Solutions (Pty) Ltd	4	2018/06/30	R 0,00	R 98 500,00	R -	R 0,00	R 98 500,00
10	SC1862/2018	Transport of Containerised Municipal Solid Waste and Chipping of Garden Waste for a contract period ending 30 June 2021	15-Jun-18	Enviroserv Waste Mangement (Pty) Ltd	2	2021/06/30	Various Rates	R 35 566 330,00	R -	R 5 334 949,50	R 40 901 279,50
11	SC1865/2018	Supply & Delivery of a Blower Mower, Brush Cutters and Chainsaws for Kleinmond	01-Jun-18	Turf Cutters (Pty) Ltd	1	Once-Off	Various	R 109 613,00	R -	R 0,00	R 109 613,00
12	SC1878/2018	Provision of Transit of Monies for a contract period ending 30 June 2021	29-Jun-18	Fidelity Cash Solutions (Pty) Ltd	Non-Compliant Contributor	2021/06/30	Various Rates	R 924 000,00	R -	R 138 600,00	R 1 062 600,00

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
13	SC1880/2018	Management of Gansbaai Caravan Park for a contract period ending 30 June 2021	15-Jun-18	N Stevens	Non-Compliant Contributor	2021/06/30	R 0,00	R 382 032,00	R -	R 0,00	R 382 032,00
14	SC1883/2018	Supply, Installation and Commissioning of specialised vehicle test station equipment for an A-Grade Vehicle Test Station	15-Jun-18	Cinogen Trading CC t/a Fulcrum Technologies	4	2018/06/30	R 0,00	R -	R 287 380,00	R 43 107,00	R 330 487,00
15	SC1888/2018	Supply & Delivery of Pavilions for coaches and reserve players, Zwelihle Sports Grounds, Hermanus	05-Jun-18	Tuff Iron CC t/a HS Metalworks	Non-Compliant Contributor	2018/06/05	R 0,00	R -	R 79 580,59	R 11 937,09	R 91 517,68
16	SC1891/2018	Supply & Delivery of Electrical Accessories	22-Jun-18	Take Note Trading 245 CC t/a Universal Trading	1	Once-Off	Various	R 32 940,52	R -	R 4 941,08	R 37 881,60
17	SC1847/2018	Provision of alarm systems for Overstrand Municipality for a contract period ending 30 June 2021	08-Jun-18	Cancelled - no responsive bids received	N/A	N/A	R 0,00	R -	R -	R 0,00	Cancelled
18	SC1848/2018	Provision of Security Services for a contract period ending 30 June 2021	08-Jun-18	Cancelled - no responsive bids received	N/A	N/A	R 0,00	R -	R -	R 0,00	Cancelled
19	SC1868/2018	Provision of Towing Services for contract period ending 30 June 2021	08-Jun-18	Cancelled - no responsive bids received	N/A	N/A	R 0,00	R -	R -	R 0,00	Cancelled
20	SC1879/2018	Supply and delivery of Chairs and Tables for Zwelihle Community Hall	22-Jun-18	Cancelled - no responsive bids received	N/A	N/A	R 0,00	R -	R -	R 0,00	Cancelled
								<b>R 44 185 183,68</b>	<b>R 13 203 024,83</b>	<b>R 8 519 709,53</b>	<b>R 65 907 918,04</b>