

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - SEPTEMBER 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3022/2017	RED ANT SECURITY RELOCATION AND EVICTION SERVICES (PTY) LTD	20170914	Clause 36(1)(a)(i)	25 979.60		3 637.14	29 616.74	DEMOLITION OF ILLEGAL STRUCTURES , ELUXOLWENI, PEARLY BEACH
2	SCD3025/2017	RED ANT SECURITY RELOCATION AND EVICTION SERVICES (PTY) LTD	20170913	Clause 36(1)(a)(i)	198 701.48		27 818.21	226 519.69	PROVISION OF SECURITY- AND ESSENTIAL SERVICES IN KLEINMOND DURING RIOTS
3	SCD3020/2017	THE WILDLIFE AND ENVIRONMENT S	20170914	Clause 36(1)(a)(ii)	71 929.82		10 070.18	82 000.00	PILOT BLUE FLAG STATUS FOR GROTTTO BEACH, HAWSTON BEACH, PEARLY BEACH AND KLEINMOND BEACH
4	SCD3021/2017	MASSAMATIC (PTY) LTD	20170914	Clause 36(1)(a)(ii)	25 877.20		3 622.80	29 500.00	TECHNICAL SUPPORT / UPDATES OF MANDALAY SOFTWARE FOR WEIGH BRIDGE
5	SCD3016/2017	JOHANN BERGH ELECTRONICS BK	20170904	Clause 36(1)(a)(v)	3 000.00		420.00	3 420.00	REPAIR OF UHF/VHF RADIO REPEATER AT HAWSTON REPEATER SITE
6	SCD3019/2017	UPS CAPE CC T/A AC DIGITAL ENERGY	20170904	Clause 36(1)(a)(v)	4 923.00		689.22	5 612.22	MAINTENANCE SERVICE OF RIELLO AROS 60KVA MULTI-STANDARD UPS
7	79424	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	840.00		117.60	957.60	OVE4/0060 TRANSFER ERF 2549 ONRUS
8	79410	FAIRBRIDGES WETHEIM BECKER ATT	20170906	Clause 36(1)(a)(v)(c)	1 017.18		106.00	1 123.18	OVE4/0104 A JONATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS
9	79423	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	2 648.00		370.72	3 018.72	OVE4/0053 BABOON CONTROL
10	79442	FAIRBRIDGES WERTHEIM BECKER (O	20170907	Clause 36(1)(a)(v)(c)	2 686.00		376.04	3 062.04	OVE4/0114 EVICTION - ERF 7238 OVERHILLS KLEINMOND
11	79437	FAIRBRIDGES WERTHEIM BECKER (O	20170906	Clause 36(1)(a)(v)(c)	2 808.00		393.12	3 201.12	OVE4/0111 A & D JAARS
12	79433	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	3 146.36		440.48	3 586.84	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
13	79425	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	4 504.00		630.56	5 134.56	OVE4/0071 SANDMINE
14	79431	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	4 531.17		634.36	5 165.53	OVE4/0092 MARKET SQUARE EVICTION
15	79435	FAIRBRIDGES WERTHEIM BECKER (O	20170906	Clause 36(1)(a)(v)(c)	5 639.00		789.46	6 428.46	OVE4/0108 BUGANE FACILITY & SERVICES
16	79432	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	6 385.70		894.00	7 279.70	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
17	79420	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	6 654.50		931.63	7 586.13	OVE4/0005 HAWSTON SEA FARM FOUNDATION
18	79430	FAIRBRIDGES WETHEIM BECKER ATT	20170906	Clause 36(1)(a)(v)(c)	7 906.50		1 106.91	9 013.41	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
19	79436	FAIRBRIDGES WERTHEIM BECKER (O	20170906	Clause 36(1)(a)(v)(c)	10 402.00		1 456.28	11 858.28	OVE4/0110 MR A T GROENEWALD EVICTION
20	79434	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	10 722.67		1 501.17	12 223.84	OVE4/0106 FIRE SERVICES
21	79443	FAIRBRIDGES WERTHEIM BECKER (O	20170907	Clause 36(1)(a)(v)(c)	15 368.18		2 151.54	17 519.72	OVE4/0115 LODGING OF AN INTERNAL APPEAL
22	79429	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	16 406.50		2 296.91	18 703.41	OVE4/0086 WHALECOVE MEMO
23	79422	FAIRBRIDGES WERTHEIM BECKER AT	20170906	Clause 36(1)(a)(v)(c)	24 877.00		3 482.78	28 359.78	OVE4/0031 PARADISE PARK
24	79444	FAIRBRIDGES WERTHEIM BECKER (O	20170907	Clause 36(1)(a)(v)(c)	39 803.18		5 572.44	45 375.62	OVE4/0115 MUNICIPAL MANAGER'S REGULATION
25	80127	GUTHRIE & THERON ATTORNEYS	20170927	Clause 36(1)(a)(v)(c)	44 518.30		6 232.55	50 750.85	TRANSFER THEE WATERSKLOOF VERSKEIE ERWE : ELEKTRONIESE DOKUMETNE VOORBERIEDINGSFOOI
26	79233	THEMBEKA PROPERTIES (PTY) LTD	20170831	Clause 36(1)(a)(v)(d)	1 848.00		258.72	2 106.72	ADVERTISE NOTICE 117/2017 FNR IMP IN ENGLISH IN THE VILLAGE NEWS
27	79793	INDEPENDENT NEWSPAPERS (PTY) L	20170918	Clause 36(1)(a)(v)(d)	2 211.66		309.63	2 521.29	ADVERT SC 1823/2017 SALE OF ERF G/BAAI, C/TIMES
28	79210	THEMBEKA PROPERTIES (PTY) LTD	20170831	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	ADVERTISEMENT FOR TRANSFER OF ERF 189 ZWELIHLI - SAMKELO THEOPHILUS TYELINZIMA
29	79541	THEMBEKA PROPERTIES (PTY) LTD	20170911	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	ADEVRTISEMENT: AUDIT AND PERFORMANCE AUDIT COMMITTEE MEMBERS
30	79826	THEMBEKA PROPERTIES (PTY) LTD	20170919	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	ERF 1746 SANDBAAI: PROPOSED CONSENT USE & DEPARTURES
31	79288	BURGER A DIVISION OF MEDIA 24	20170904	Clause 36(1)(a)(v)(d)	3 078.95		431.05	3 510.00	NOTICE NO: 125/2017 TIME SCHEDULE 2017/2018
32	79389	BURGER A DIVISION OF MEDIA 24	20170906	Clause 36(1)(a)(v)(d)	3 157.90		442.10	3 600.00	NOTICE OF PUBLIC WARD MEETINGS (IDP) FOR SEP 2017
33	79565	BURGER A DIVISION OF MEDIA 24	20170912	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERT SC 1783/2017 - SW/POOL CHEM BULI
34	79785	BURGER A DIVISION OF MEDIA 24	20170918	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERT SC1823/2017 SALE OF G/BAAI ERF
35	79786	BURGER A DIVISION OF MEDIA 24	20170918	Clause 36(1)(a)(v)(d)	3 852.00		539.28	4 391.28	ADVERT SC1823/2017 SALE OF G/BAAI ERF DIE BURGER

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36	80165	INDEPENDENT NEWSPAPERS (PTY) LTD	20170927	Clause 36(1)(a)(v)(d)	3 931.85		550.45	4 482.30	ADVERT SEC 33 KARWYDERSKRAAL LEASE RENEWAL
37	79310	AYANDA MBANGA COMMUNICATIONS	20170904	Clause 36(1)(a)(v)(d)	4 141.35		579.77	4 721.12	PLASING VAN GROEP ADVERTENSIE IN DIE HERMANUS TIMES VAN DONDERDAG 07/09/2017 AFR & ENG CAM131721
38	80015	BURGER A DIVISION OF MEDIA 24	20170922	Clause 36(1)(a)(v)(d)	5 921.06		828.94	6 750.00	ERF 2635 VO KLIP: PROPOSED REMOVAL OF RESTRICTIVE CONDITION & DEPARTURES
39	80163	BURGER A DIVISION OF MEDIA 24	20170927	Clause 36(1)(a)(v)(d)	6 420.00		898.80	7 318.80	ADVERT SEC 33 KARWYDERSKRAAL LEASE RENEWAL
40	79536	BURGER A DIVISION OF MEDIA 24	20170911	Clause 36(1)(a)(v)(d)	7 740.00		1 083.60	8 823.60	ADVERTISEMENT: AUDIT AND PEFROMANCE AUDIT COMMITTEE MEMBERS
41	79312	AYANDA MBANGA COMMUNICATIONS (20170904	Clause 36(1)(a)(v)(d)	8 260.46		1 156.45	9 416.91	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SATERDAG 09/09/2017. AFR. CAM131726
42	79643	PROTEA HOTEL CUMBERLAND WORCES	20170913	Clause 36(1)(a)(v)(e)	2 280.70		319.30	2 600.00	DENNIS HENDRIKS ACCOMMODATION 26-28 SEPT 2017- MENTORSHIP PROGRAMME IN WOCESTER
43	79837	PROTEA HOTEL CUMBERLAND WORCES	20170919	Clause 36(1)(a)(v)(e)	2 280.70		319.30	2 600.00	MENTORING AND COACHING PROGRAMME 26/09/17 - 28/09/17
44	79273	TRAVELGROUND.COM	20170901	Clause 36(1)(a)(v)(e)	2 701.76		378.24	3 080.00	ACCOMODATION: 13/09/2017 - 15/09/2017, SR HELEEN MOUTON AND ROXANE SWARTS. REF: TG-29T2X6
45	79668	TRAVELGROUND.COM	20170914	Clause 36(1)(a)(v)(e)	2 807.02		392.98	3 200.00	CLLR KOMANI/NTSABO 03-05 OCT LAUNCH EVENT
46	78849	TRAVELMANOR (PTY) LTD	20170822	Clause 36(1)(a)(v)(e)	3 395.64		266.14	3 661.78	RETURN TICKETS
47	79878	SWEET ORANGE GUEST HOUSE	20170920	Clause 36(1)(a)(v)(e)	4 394.74		615.26	5 010.00	B&B ACCOMMODATION FOR S. REYNEKE-NAUDE & B.KING 8-11 OCT 2017
48	78835	WINCHESTER LODGE	20170822	Clause 36(1)(a)(v)(e)	24 125.00		-	24 125.00	STANDARD ROOMS
49	79603	IMFO - JOHANNESBURG	20170912	Clause 36(1)(a)(v)(g)	12 165.79		1 703.21	13 869.00	REGISTRATION FEES FOR S.REYNEKE-NAUDE & B.KING
50	79340	DISASTER MANAGEMENT INSTITUTE	20170905	Clause 36(1)(a)(v)(g)	15 600.00		-	15 600.00	REGISTRATION FEES FOR DMISA CONFERENCE
51	80049	RJ COURIERS	20170926	Clause 36(1)(a)(v)(h)	7 019.67		982.75	8 002.42	COURIER AND DELIVERY OF FACE VALUE FORMS FROM JULY 2017 UNTIL JUNE 2018
52	79008	RJ COURIERS	20170825	Clause 36(1)(a)(v)(h)	8 771.93		1 228.07	10 000.00	BULK ORDER FOR TRANSPORT OF MATERIALS/EQUIPMENT TO/FROM CAPE TOWN TO HERMANUS MUNICIPALE STORES
53	79191	SHERIFF POTCHEFSTROOM - VAN WY	20170831	Clause 36(1)(a)(v)(i)	8 771.93		1 228.07	10 000.00	JAARORDER - SHERIFF POTCHEFSTROOM
TOTAL			53		R 701 178.73	R 0.00	R 92 357.73	R 793 536.46	