

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - OCTOBER 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3023/2017	OVERBERG GUN & AMMO	20171004	Clause 36(1)(a)(i)	29 695.00		-	29 695.00	EMERGENCY AMMUNITION: 2BALL BATON, 7,2 GRAM 70MM CASES
2	SCD3028/2017	G KARELSE T/A GK CLEANING SERVICES	20171031	Clause 36(1)(a)(i)	7 000.00		-	7 000.00	PROVISION OF FOOD TO AFFECTED FAMILIES DURING FIRE DISASTER FROM 30 SEPTEMBER 2017 TO 1 OCTOBER 2017, IN KLEINMOND
3	SCD3027/2017	DRAGER SOUTH AFRICA (PTY) LTD	20171026	Clause 36(1)(a)(ii)	3 131.45		438.40	3 569.85	LDV PSS PLUS SERIES SER. NR: BRKN-0406
4	SCD3029/2017	AKURA MANUFACTURING ENGINEERING CO. (PTY) LTD	20171031	Clause 36(1)(a)(iii)	3 157.00		441.98	3 598.98	SERVICE OF BALER IN GANSBAAI BY SOLE PROVIDER
5	SCD3015/2017	EARLYWORX 282 (PTY) LTD (FPSA)	20171013	Clause 36(1)(a)(v)	2 500.00		350.00	2 850.00	T1000/OPTIMAL THERMAL PRINTHEAD
6	SCD3024/2017	INVUYANI SAFETY CC	20171017	Clause 36(1)(a)(v)	6 600.00		924.00	7 524.00	OXYGEN SENSOR
7	SCD3026/2017	ONLAB SPECIALIST ELECTRO-TECHNOLOGY CC	20171025	Clause 36(1)(a)(v)	43 859.65		6 140.35	50 000.00	PROFESSIONAL SERVICES FOR UPGRADE, TESTING & MAINTENANCE OF HIGH VOLTAGE SYSTEMS FOR A CONTRACT PERIOD ENDING 30 JUNE 2018
8	SCD3030/2017	WORK DYNAMICS (PTY) LTD	20171031	Clause 36(1)(a)(v)	6 336.84		887.15	7 224.00	COMPETENCY ASSESSMENT FOR MUNICIPAL MANAGER
9	SCD3031/2017	PSA AFRICA (PTY) LTD	20171031	Clause 36(1)(a)(v)	18 901.81		2 646.25	21 548.06	SERVICE AND REPAIR OF BACK PLATES
10	SCD3033/2017	BYTES UNIVERSAL SYTEMS, A DIV OF ALTRON TMT (PTY) LTD	20171031	Clause 36(1)(a)(v)	2 500.00		350.00	2 850.00	SAMRAS SYSTEM ADMINISTRATORS TRAINING COURSE - WEB BASED SYSTEM
11	81012	SA EMPLOYMENT LAW SERVICES CC	20171019	Clause 36(1)(a)(v)(c)	25 000.00		-	25 000.00	INVESTIGATE ALLEGATIONS OF MISCONDUCT - CHERRY SIMSOM
12	80327	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	17 204.00		2 408.56	19 612.56	OVE4/0005 HAWSTON SEA FARMS FOUNDATION, PREMIER WESTERN CAPE & MINISTER HOUSING DEPT
13	80328	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	23 981.00		3 357.34	27 338.34	OVE4/0031 PARADISE PARK
14	80329	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	7 640.00		1 069.60	8 709.60	OVE4/0053 BABOON CONTROL
15	80330	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	808.00		113.12	921.12	OVE4/0077 BERGHOF
16	80331	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	6 063.00		848.82	6 911.82	OVE4/0086 WHALECOVE MEMO
17	80332	FAIRBRIDGES WETHEIM BECKER ATT	20171003	Clause 36(1)(a)(v)(c)	600.00		84.00	684.00	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
18	80333	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	4 666.33		653.29	5 319.62	OVE4/0092 MARKET SQUARE EVICTION
19	80334	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	4.00		0.56	4.56	OVE4/0093 WATER & SANITATION SERVICES SA
20	80335	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	8 432.00		1 180.48	9 612.48	OVE4/0100 KARWYDESKRAAL CONTRACTUAL DISPUTE
21	80337	FAIRBRIDGES WERTHEIM BECKER AT	20171003	Clause 36(1)(a)(v)(c)	14 908.00		2 087.12	16 995.12	OVE4/0106 FIRE SERVICES
22	80336	FAIRBRIDGES WERTHEIM BECKER (O	20171003	Clause 36(1)(a)(v)(c)	4 532.48		634.56	5 167.04	OVE4/0108 BUNGANE FACILITY & SERVICES
23	80338	FAIRBRIDGES WERTHEIM BECKER (O	20171003	Clause 36(1)(a)(v)(c)	14 248.00		1 994.72	16 242.72	OVE4/0110 MR AT GROENEWALD EVICTION
24	80339	FAIRBRIDGES WERTHEIM BECKER (O	20171003	Clause 36(1)(a)(v)(c)	4 141.02		579.74	4 720.76	OVE4/0111 A & D JAARS
25	80325	FAIRBRIDGES WERTHEIM BECKER (O	20171003	Clause 36(1)(a)(v)(c)	5 912.00		827.68	6 739.68	OVE4/0114 EVICTION ERF7238 OVERHILLS KLEINMOND
26	80326	FAIRBRIDGES WERTHEIM BECKER (O	20171003	Clause 36(1)(a)(v)(c)	25 600.00		3 584.00	29 184.00	OVE4/0115 LODGING IF AN INTERNAL APPEAL
27	80358	FAIRBRIDGES WERTHEIM BECKER (O	20171004	Clause 36(1)(a)(v)(c)	20 968.00		2 935.52	23 903.52	OVE4/0116 OPINION TENDER SPECIFICATIONS FOR CLEANING SERVICES
28	80362	FAIRBRIDGES WERTHEIM BECKER (O	20171004	Clause 36(1)(a)(v)(c)	11 727.00		1 641.78	13 368.78	OVE4/0117 INVESTIGATE COUNCILLORS
29	80372	FAIRBRIDGES WERTHEIM BECKER (O	20171004	Clause 36(1)(a)(v)(c)	12 300.00		1 722.00	14 022.00	OVE4/0118 TENDER SC 1742/2016 SECTION 62 APPEAL
30	80374	FAIRBRIDGES WERTHEIM BECKER (O	20171004	Clause 36(1)(a)(v)(c)	3 240.00		453.60	3 693.60	OVE4/0119 WIND TURBINES
31	79284	SECOND CHANCE MEDIA (PTY) LTD	20170904	Clause 36(1)(a)(v)(d)	8 200.00		-	8 200.00	1 X HALF - PAGE ADVERT. OCTOBER - DECEMBER EDITION.
32	80560	OG MEDIA GROUP TRUST	20171010	Clause 36(1)(a)(v)(d)	3 700.00		-	3 700.00	1/4 PAGE ADVERT IN THE WESTERN CAPE VISITORS GUIDE
33	80218	OVERSTRAND HERALD	20170929	Clause 36(1)(a)(v)(d)	3 157.90		442.10	3 600.00	ADVERT FOR EPWP SEASONAL WORKERS - KLEINMOND AREA
34	79137	INDEPENDENT NEWSPAPERS (PTY) L	20170829	Clause 36(1)(a)(v)(d)	5 160.54		722.48	5 883.02	ADVERTS - DUPPIE SC 1815-1817/2017
35	79139	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	9 072.00		1 270.08	10 342.08	ADVERTS - DUPPIE SC 1815-1817/2017 BURGER
36	80624	BURGER A DIVISION OF MEDIA 24	20171011	Clause 36(1)(a)(v)(d)	7 105.27		994.73	8 100.00	ADVERTS SC 1821+1828/2017 HAWSTON LIBR & PARKING
37	80232	GANSBAAI COURANT BK	20170929	Clause 36(1)(a)(v)(d)	4 771.93		668.07	5 440.00	EPWP SEASONAL WORKERS ADVERT - GANSBAAI AND STANFORD AREA
38	80223	BURGER A DIVISION OF MEDIA 24	20170929	Clause 36(1)(a)(v)(d)	10 105.27		1 414.74	11 520.01	EPWP SEASONAL WORKERS ADVERT - HERMANUS AREA
39	80644	THEMBEKA PROPERTIES (PTY) LTD	20171011	Clause 36(1)(a)(v)(d)	2 376.00		332.64	2 708.64	PLAAS NOTICE NR 139/2017 ERF 874 HEC 1 X IN UITGAWA VAN VILLAGE NEWS AFR ENG XHOSA
40	80883	BURGER A DIVISION OF MEDIA 24	20171017	Clause 36(1)(a)(v)(d)	3 552.63		497.37	4 050.00	PLAAS NOTICE NR 144/2017 ERF 6846 HEC 1 X IN UITGAWA VAN TIMES AFR ENG & XHOSA
41	81361	BURGER A DIVISION OF MEDIA 24	20171030	Clause 36(1)(a)(v)(d)	7 105.27		994.73	8 100.00	PORTION 21 OF 575, AFDAKSRIVIER: PROPOSED SUBDIVISION, REZONING, CONSENT USE & DEVIATION FROM GMS
42	80626	INDEPENDENT NEWSPAPERS (PTY) L	20171011	Clause 36(1)(a)(v)(d)	2 457.41		344.03	2 801.44	SC 1828/2017 PARKING MANAGEMENT C/TIMES
43	80625	BURGER A DIVISION OF MEDIA 24	20171011	Clause 36(1)(a)(v)(d)	3 852.00		539.28	4 391.28	SC 1828/2017 PARKING MANAGEMENT DIE BURGER
44	80413	AYANDA MBANGA COMMUNICATIONS (20171004	Clause 36(1)(a)(v)(d)	2 755.96		385.83	3 141.79	PLASING VAN ASDVERTENSIE IN DIE HERMANUS TIMES VAN DO 05/10/2017. AFR & ENG CAM132002
45	81422	THE DUNES AT ARNISTON	20171031	Clause 36(1)(a)(v)(e)	1 824.57		255.43	2 080.00	BED, BREAKFAST & SUPPER FOR MS DANEEL WHITING, ATTENDING A WORKSHOP IN ARNISTON
46	80700	PAYDAY SOFTWARE SYSTEMS (PTY)	20171012	Clause 36(1)(a)(v)(g)	2 279.83		319.17	2 599.00	BUDGET MODULE WORKSHOP VIR RETHA RUST 27 OCTOBER 2017 (PAYDAY)
47	80141	GROUND WATER DIVISION OF THE G	20170927	Clause 36(1)(a)(v)(g)	5 800.00		812.00	6 612.00	GWD2017 CONFERENCE MULLER S

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48	80400	THE INSTITUTE OF INTERNAL AUDI	20171004	Clause 36(1)(a)(v)(g)	13 157.90		1 842.10	15 000.00	INSTITUTE OF INTRANL AUDITORS (IIA) WESTERN CAPE CONFERENCE AT GOUDINI SPA, 11-13 OCTOBER 2017
49	80800	SHERIFF WYNBERG EAST - NAIDOO	20171016	Clause 36(1)(a)(v)(i)	7 000.00		-	7 000.00	JAARORDER - SHERIFF WYNBERG EAST
TOTAL			49		<u>R 439 091.06</u>	<u>R 0.00</u>	<u>R 50 189.40</u>	<u>R 489 280.47</u>	