SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - NOVEMBER 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
1	SCD3032/2017	TRAFFIC MANAGEMENT TECHNOLOGY	20171005	Clause 36(1)(a)(i)	6 900.00		966.00	7 866.00	REPAIRS TO FAULTY ROBOT DURING WHALE FESTIVAL
2	SCD3035/2017	ITR TECHNOLOGY	20171122	Clause 36(1)(a)(ii)		294 330.00	41 206.20	335 536.20	PROCUREMENT OF UPGRADED IT HELPDESK SOFTWARE
3	SCD3034/2017	FIRST TECHNOLOGY WESTERN CAPE	20171113	Clause 36(1)(a)(v)		129 155.60	18 081.78	147 237.38	PROCUREMENT OF ADDITIONAL MICROSOFT SQL LICENSES AND ASSURANCE
4	SCD3036/2017	ENLIGHTEN EDUCATION TRUST (EX	20171113	Clause 36(1)(a)(v)	70 000.00		-	70 000.00	MANAGE THE OVERSTRAND JUNIOR TOWN COUNCIL PROJECT FOR 2017
5	SCD3037/2017	DRAGER SOUTH AFRICA (PTY) LTD	20171115	Clause 36(1)(a)(v)(a)	33 360.00		4 670.40	38 030.40	TEST, SERVICE AND REPAINT OF SELF CONTAINING BREATHING APPARATUS CYLINDERS
6	81703	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	2 508.00		351.12	2 859.12	OVE4/0086 WHALECOVE MEMO
7	81704	FAIRBRIDGES WETHEIM BECKER ATT	20171107	Clause 36(1)(a)(v)(c)	400.00		56.00	456.00	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
8	81705	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	4 146.67		580.53	4 727.20	OVE4/0092 MARKET SQUARE EVICTION
9	81709	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	8 124.00		1 137.36	9 261.36	KARWYDERSKRAAL CONTRACTUAL DISPUTE
10	81713	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	8 439.86		1 181.59	9 621.45	OVE4/0106 FIRE SERVICES
11	81717	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	1 410.00		197.40	1 607.40	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
12	81719	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	66 055.60		9 247.78	75 303.38	OVE4/0031 PARADISE PARK
13	81721	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	93 178.18		13 044.94	106 223.12	OVE4/0053 BABOON CONTROL
14	81722	FAIRBRIDGES WERTHEIM BECKER AT	20171107	Clause 36(1)(a)(v)(c)	848.00		118.72	966.72	OVE4/0077 BERGHOF
15	81725	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	240.00		33.60	273.60	OVE4/0108 BUNGANE FACILITY & SERVICES
16	81729	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	11 430.62		1 600.29	13 030.91	OVE4/0110 MR A T GROENEWALD EVICTION
17	81730	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	3 400.00		476.00	3 876.00	OVE4/0111 A & D JAARS
18	81731	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	61 834.00		8 656.76	70 490.76	OVE4/0113 MUNICIPAL MANAGERS REGULATION
19	81732	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	600.00		84.00	684.00	OVE4/0114 EVICTION ERF 7238 OVERHILLS KLEINMOND
20	81733	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	7 351.68		1 029.23	8 380.91	OVE4//0117 INVESTIGATE COUNCILLORS
21	81734	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	1 420.00		198.80	1 618.80	OVE4/0118 TENDER NO SC1742/2016 SECTION 62 APPEAL
22	81735	FAIRBRIDGES WERTHEIM BECKER (O	20171107	Clause 36(1)(a)(v)(c)	400.00		56.00	456.00	OVE4/0119 WIND TURBINES
23	81799	FAIRBRIDGES WERTHEIM BECKER (O	20171108	Clause 36(1)(a)(v)(c)	2 054.00		287.56	2 341.56	OVE4/0120 ELEPHANT VENTURES AFRICA
24	81914	VISAGIEVOS & VENNOTE	20171109	Clause 36(1)(a)(v)(c)	5 956.95		760.47	6 717.42	KLEINMOND HARBOUR ESTATE ERF 8664 KLEINMOND TRANSFER FEES
25	82213	FAIRBRIDGES WERTHEIM BECKER (O	20171117	Clause 36(1)(a)(v)(c)	17 873.16		2 502.24	20 375.40	MUNICIPAL MANAGER'S REGULATION
26	80796	OVERBERG PROMOTIONS AND PUBLIS	20171016	Clause 36(1)(a)(v)(d)	13 000.00		-	13 000.00	FULL CORPORATE PAGE ADVERTISEMENT IN THE OVERBERG WINE GUIDE
27	81112	THEMBEKA PROPERTIES (PTY) LTD	20171023	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	ARTIKEL 14 ADVERTENSIE - HEC 1253 DELPORT
28	81214	THEMBEKA PROPERTIES (PTY) LTD	20171025	Clause 36(1)(a)(v)(d)	2 904.00		406.56	3 310.56	SECTION 14 ADVERT -HERMANUS ANIMAL WELFARE- A PORTION OF ERF 786 HERMANUS:
29	81700	AYANDA MBANGA COMMUNICATIONS (	20171107	Clause 36(1)(a)(v)(d)	5 279.63		739.13	6 018.76	PLASING VAN GROEP-ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 09/11/2017. AFR & EN
30	81727	BURGER A DIVISION OF MEDIA 24	20171107	Clause 36(1)(a)(v)(d)	5 526.32		773.68	6 300.00	PLAAS NOTICE NR 154/2017 ERF 542 HWC 1X IN UITGAWE VAN HERMANUS TIMES AFR ENG XHO
31	81787	BURGER A DIVISION OF MEDIA 24	20171108	Clause 36(1)(a)(v)(d)	2 842.11		397.89	3 240.00	NOTICE OF PUBLIC WARD MEETINGS FOR NOVEMBER 2017
32	81872	BURGER A DIVISION OF MEDIA 24	20171109	Clause 36(1)(a)(v)(d)	4 026.32		563.68	4 590.00	DRAFT BY-LAW RELATING TO THE STAGING OF EVENTS
33	81874	BURGER A DIVISION OF MEDIA 24	20171109	Clause 36(1)(a)(v)(d)	4 026.32		563.68	4 590.00	DRAFT POLICY RELATING TO THE STAGING OF EVENTS
34	81875	OVERSTRAND HERALD	20171109	Clause 36(1)(a)(v)(d)	2 456.15		343.85	2 800.00	DRAFT BY-LAW RELATING TO THE STAGING OF EVENTS
35	81877	OVERSTRAND HERALD	20171109	Clause 36(1)(a)(v)(d)	2 456.15		343.85	2 800.00	DRAFT POLICY RELATING TO THE STAGING OF EVENTS
36	81956	BURGER A DIVISION OF MEDIA 24	20171110	Clause 36(1)(a)(v)(d)	4 500.00		630.00	5 130.00	ERF 6256 VO LKLIP: PROPOSED CONSENT USE & DEPARTURE (TRANSMISSION TOWER)
37	82152	AYANDA MBANGA COMMUNICATIONS (	20171116	Clause 36(1)(a)(v)(d)	12 980.71		1 817.28	14 797.99	PLASING VAN GROEPADVERTENSIE IN DIE BURGER VAN SAT 18/11/2017 AFR CAM132416
38	82155	AYANDA MBANGA COMMUNICATIONS (	20171116	Clause 36(1)(a)(v)(d)	8 623.64		1 207.30	9 830.94	PLASING VAN GROEPADVERTENSIE IN DIE HERMANUS TIMES VAN DO 16/11/2017 AFR & ENG CA
39	82241	BURGER A DIVISION OF MEDIA 24	20171120	Clause 36(1)(a)(v)(d)	3 852.00		539.28	4 391.28	ADVERT SC 1838/2017-PUMP STATIONS- HANRE
40	82394	THEMBEKA PROPERTIES (PTY) LTD	20171123	Clause 36(1)(a)(v)(d)	2 376.00		332.64	2 708.64	SECTION 14 ADVERT - ERF 1406 HSB - HENSON
41	82524	BURGER A DIVISION OF MEDIA 24	20171127	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	PLAAS NOTICE NR 157/2017 PTN 90 OF FARM 587 RCAL 1X IN UITGAWE VAN HERMANUS TIMES A
42	82526	BURGER A DIVISION OF MEDIA 24	20171127	Clause 36(1)(a)(v)(d)	4 500.00		630.00	5 130.00	PLAAS NOTICE NR 112/2017 ERF 2048 SSS 1X IN HERMANUS TIMES AFR ENG XHOSA
43	81702	ROSENDAL GUESTHOUSE (PTY) LTD	20171107	Clause 36(1)(a)(v)(e)	2 920.00		-	2 920.00	ACCOMMODATION FOR R LOUW AND S BLOCK 22 NOVEMBER TO 24 NOVEMBER 2017 PROVINCI
44	81785	FLIGHT SPECIALS	20171107	Clause 36(1)(a)(v)(e)	4 557.58		326.20	4 883.78	LED CONFERENCE IN JOHANNESBURG - MR MADIKANE 09 - 10 NOV 2017
45	81821	KOLPING GUEST HOUSE	20171108	Clause 36(1)(a)(v)(e)	3 438.60		481.40	3 920.00	BED, BREAKFAST & SUPPER, 13 - 15 NOV 2017, KOLPING GUEST HOUSE, DURBANVILLE, CPT
46	82012	SURVAL BOUTIQUE OLIVE ESTATE (	20171113	Clause 36(1)(a)(v)(e)	2 912.28		407.72	3 320.00	BED+BREAKFAST ACCOMMODATION FOR S.REYNEKE-NAUDE AND C.LE ROUX
47	82107	TRAVELGROUND.COM	20171115	Clause 36(1)(a)(v)(e)	1 885.09		263.91	2 149.00	ACCOMMODATION FOR K VAN DER MERWE FOR SDF FORUM 22 - 24 NOV, PLETTENBERGBAY
48	82461	DHT WIRED	20171124	Clause 36(1)(a)(v)(g)	5 500.00		-	5 500.00	ELECTRICAL AUDITING AND COMPLIANCE 30 NOV - 01 DEC 2017 WELGEMOED CAPE TOWN
		TOTAL	**48**		**R 514 686.26**	**R 423 485.60**	**R 118 159.78**	**R 1 056 331.64**	