

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - DECEMBER 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3038/2017	RED ANT SECURITY RELOCATION & Eviction Services (Pty) Ltd	20171222	Clause 36(1)(a)(i)	154 656.00		21 651.84	176 307.84	GUARDING SERVICES AT KLEINMOND WASTE TRANSFER STATION
2	SCD3042/2017	OVERSTRAND COMMUNITY LIFE GUARDS CC	20171215	Clause 36(1)(a)(i)	44 160.00		-	44 160.00	PROVISION OF LIFESAVING SERVICES AT SCHULPHOEK FROM 15 DECEMBER 2017 - 15 JANUARY 2018
3	SCD3043/2017	INCIDENT WORKING GROUP AFRICA (PTY) LTD	20171228	Clause 36(1)(a)(i)	34 327.00		-	34 327.00	WHALE CARCUS REMOVAL
4	SCD3041/2017	AKURA MANUFACTURING ENGINEERING Co. (PTY) LTD	20171215	Clause 36(1)(a)(ii)	5 209.41		729.31	5 938.72	REPAIRS TO BALER AT GANSBAAI LANDFILL SITE
5	SCD3039/2017	PSA AFRICA (PTY) LTD	20171212	Clause 36(1)(a)(v)	25 832.75		3 616.58	29 449.33	SERVICE AND REPAIR OF BACK PLATES
6	SCD3040/2017	DE PAUW DREDGING SERVICES (PTY) LTD	20171215	Clause 36(1)(a)(v)	39 000.03		-	39 000.03	REPLACEMENT OF BUTTERFLY VALVES AT HAWSTON SWIMMING POOL
7	SCD3044/2017	WHARFSIDE DEVELOPMENT (PTY) LTD	20171222	Clause 36(1)(a)(v)	2 122.81		297.19	2 420.00	PROVISION OF ELECTRICITY POINT AT KLEINMOND SLIPWAY
8	SCD3045/2017	DE PAUW DREDGING SERVICES (PTY) LTD	20171222	Clause 36(1)(a)(v)(a)	65 428.09		-	65 428.09	REFURBISHMENT OF POOL PUMPS AT HERMANUS SWIMMING POOL
9	82861	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	402.00		56.28	458.28	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
10	82862	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	112 445.00		15 742.30	128 187.30	OVE4/0031 PARADISE PARK
11	82863	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	3 250.00		455.00	3 705.00	OVE4/0053 BABOON CONTROL
12	82865	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	1 052.00		147.28	1 199.28	OVE4/0077 BERGHOF
13	82866	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	9 687.06		1 356.19	11 043.25	OVE4/0086 WHALECOVE MEMO
14	82869	FAIRBRIDGES WERTHEIM BECKER ATT	20171206	Clause 36(1)(a)(v)(c)	6 273.13		878.23	7 151.36	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
15	82871	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	6 219.18		870.68	7 089.86	OVE4/0092 MARKET SQUARE EVICTION
16	82873	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	26 736.00		3 743.04	30 479.04	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
17	82877	FAIRBRIDGES WERTHEIM BECKER AT	20171206	Clause 36(1)(a)(v)(c)	35 526.00		4 973.64	40 499.64	OVE4/0106 FIRE SERVICES
18	82878	FAIRBRIDGES WERTHEIM BECKER (O	20171206	Clause 36(1)(a)(v)(c)	23 080.20		3 231.22	26 311.42	OVE4/0113 MUNICIPAL MANAGERS REGULATION
19	82880	FAIRBRIDGES WERTHEIM BECKER (O	20171206	Clause 36(1)(a)(v)(c)	25 349.00		3 548.86	28 897.86	OVE4/0117 INVESTIGATE COUNCILLORS
20	82711	OVERSTRAND HERALD	20171201	Clause 36(1)(a)(v)(d)	3 157.90		442.10	3 600.00	PLACEMENT OF WATER QUALITY/WASTE WATER TABLE AD IN OVERSTRAND HERALD OF 7 DECEMBER 17
21	82715	THEMBEKA PROPERTIES (PTY) LTD	20171201	Clause 36(1)(a)(v)(d)	10 032.00		1 404.48	11 436.48	PLACEMENT OF WATER/WASTE QUALITY AD IN VILLAGE NEWS OF 5 DECEMBER 2017
22	82716	GANSBAAI COURANT BK	20171201	Clause 36(1)(a)(v)(d)	2 385.97		334.03	2 720.00	PLACEMENT OF WATER QUALITY/WASTE WATER AD IN GANSBAAI COURANT OF 7 DECEMBER 2017
23	82739	BURGER A DIVISION OF MEDIA 24	20171204	Clause 36(1)(a)(v)(d)	8 526.32		1 193.68	9 720.00	PLACEMENT OF 2 WATER ADS IN HERMANUS TIMES OF 7 DECEMBER 2017
24	82830	BURGER A DIVISION OF MEDIA 24	20171206	Clause 36(1)(a)(v)(d)	3 947.37		552.63	4 500.00	KENNISGEWING 159/2017:AANSUIWERINGSBEGROTING 2017/2018 (AFR/ENG/XHOS), PLASING 07/12/2017
25	82832	THEMBEKA PROPERTIES (PTY) LTD	20171206	Clause 36(1)(a)(v)(d)	2 110.00		295.40	2 405.40	KENNISGEWING 159/2017:AANSUIWERINGSBEGROTING 2017/2018 (AFR/ENG/XHOS), PLASING 12/12/2017
26	82875	ASSOCIATION OF MUNICIPAL ELECT	20171206	Clause 36(1)(a)(v)(f)	2 280.70		319.30	2 600.00	AMEU MEMBERSHIP 2018
27	82883	SOUTHERN AFRICA REVENUE PROTEC	20171206	Clause 36(1)(a)(v)(f)	5 620.00		-	5 620.00	SARPA MEMBERSHIP FEES
28	83046	SHERIFF HERMANUS - JE BOLTNEY	20171212	Clause 36(1)(a)(v)(i)	24 789.50		-	24 789.50	YEARORDER - SHERIFF HERMANUS
TOTAL			28		R 683 605.42	R 0.00	R 65 839.26	R 749 444.68	