

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - AUGUST 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description	
1	SCD3007/2017	CT LAB (PTY)LTD	20170814	Clause 36(1)(a)(ii)	149 122.81		20 877.19	170 000.00	SUPPLY OF WEB BASED POWER QUALITY MONITORING SYSTEM	
2	SCD3008/2017	SPECTRUM COMMUNICATIONS (PTY) LTD	20170815	Clause 36(1)(a)(iii)	43 859.65		6 140.35	50 000.00	PROCUREMENT OF SPECIALISED SCADA EQUIPMENT	
3	SCD3009/2017	PJ TECHNOLOGIES (CAPE) CC	20170810	Clause 36(1)(a)(iii)	114 035.09		15 964.91	130 000.00	AUDITING, MAINTENANCE AND UPGRADING OF PMAXX BILLING SOFTWARE	
4	SCD3011/2017	STRIKE TECHNOLOGIES, A DIVISION OF PENBR	20170810	Clause 36(1)(a)(iii)	87 719.30		12 280.70	100 000.00	SUPPLY OF PROFESSIONAL SERVICES IN REGARDS OF MAINTENANCE	
5	78216	DE WET SAAL BESTUURSKOMITEE -	20170804	Clause 36(1)(a)(v)	4 560.00		-	4 000.00	DE WET SAAL BESTUURSKOMITEE W ARD 13 FROM AUG 13 TO JUNE 2018	
6	78220	SANDBAASBESTUURSKOMITEE	20170804	Clause 36(1)(a)(v)	4 800.00		-	4 800.00	WARD COMMITTEE MEETING TO BE HELD IN SANDBAAL HALL FROM AUG 2017 TO JUNE 2018 - W7	
7	78807	EARLYWORX 282 (PTY) LTD (FPSA)	20170821	Clause 36(1)(a)(v)	232 456.14		32 543.86	265 000.00	POSTAGE FOR FRANKING MACHINE (FPT373831)	
8	78676	URBAN DYNAMICS SOUTH CAPE (PTY)	20170817	Clause 36(1)(a)(v)	77 815.50		10 047.45	87 862.95	SCHULPHOEK DEVELOPMENT - DEVIATION SCD 2974/2017	
9	SCD3013/2017	GJD CONSULTING (PTY) LTD	20170821	Clause 36(1)(a)(v)	80 000.00		-	80 000.00	RESEARCH AND WRITING UP A FUNDING PROPOSAL	
10	78268	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	70.18		9.82	80.00	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE	
11	78269	FAIRBRIDGES WERTHEIM BECKER ATT	20170807	Clause 36(1)(a)(v)(c)	333.33		46.67	380.00	OVE4/0103 EDEVCINTERNATIONAL (PTY)LTD	
12	78272	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	564.50		79.03	643.53	OVE4/0049 HAWSTON GATEWAY	
13	78277	FAIRBRIDGES WERTHEIM BECKER ATT	20170807	Clause 36(1)(a)(v)(c)	1 064.00		148.96	1 212.96	OVE4/0104 A JOHNNATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS	
14	78274	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	1 918.50		268.59	2 187.09	OVE4/0077 BERGHOF	
15	78263	FAIRBRIDGES WERTHEIM BECKER (O	20170807	Clause 36(1)(a)(v)(c)	2 545.18		356.32	2 901.50	OVE4/0108 BUNGANE FACILITY & SERVICES	
16	78266	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	2 898.36		405.77	3 304.13	OVE4/0092 MARKET SQUARE EVICTION	
17	78264	FAIRBRIDGES WERTHEIM BECKER (O	20170807	Clause 36(1)(a)(v)(c)	3 858.00		540.12	4 398.12	OVE4/0109 OPINION MOTLEKAR	
18	78273	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	5 572.00		780.08	6 352.08	OVE4/0053 BABOON CONTROL	
19	78275	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	6 453.00		903.42	7 356.42	OVE4/0086 WHALE COVE MEMO	
20	78270	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	8 956.00		1 253.84	10 209.84	OVE4/0106 FIRE SERVICES	
21	78271	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	24 478.50		3 426.99	27 905.49	OVE4/0031 PARADISE PARK	
22	78267	FAIRBRIDGES WERTHEIM BECKER AT	20170807	Clause 36(1)(a)(v)(c)	269 729.84		37 095.08	306 824.92	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA	
23	78291	FAIRBRIDGES WERTHEIM BECKER (O	20170808	Clause 36(1)(a)(v)(c)	9 226.36		1 291.68	10 518.04	OVE4/0110 MR AT GROENEWALD - EVICTION	
24	78293	FAIRBRIDGES WERTHEIM BECKER (O	20170808	Clause 36(1)(a)(v)(c)	16 312.50		2 283.75	18 596.25	OVE4/0112 WILLIJARRO (PTY)LTD	
25	78483	VORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	4 467.55		625.45	5 093.00	ARTIKEL 31 VESTING: GEDEELTE 182 VAN PLAAS 559 HANGKLIP - INSTUKSIE ENS FOOI	
26	78487	VORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	4 467.55		625.45	5 093.00	ARTIKEL 31 VESTING: ERWE 1180 & 1181 DE KELDERS - INSTUKSIE ENS FOOI	
27	78486	VORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	8 685.09		1 215.91	9 901.00	ARTIKEL 31 VESTING: VERSKEIE VAN DYKSBAAL ERWE - INSTUKSIE FOOI ENS	
28	78501	VORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	8 685.09		1 215.91	9 901.00	ARTIKEL 31 VESTING: ERWE 462 & 1019 FRANSKRAAL STRAND	
29	78505	VORSTER & STEYN INC	20170814	Clause 36(1)(a)(v)(c)	12 132.55		1 698.55	13 831.10	ARTIKEL 31 VESTING: VERSKEIE ERWE TE FISHERHAVEN (T11975/1967)	
30	78610	GUTHRIE & THERON ATTORNEYS	20170816	Clause 36(1)(a)(v)(c)	3 977.50		514.15	4 491.65	ARTIKEL 43 (1) ERF 2394 & 1715 HAWSTON AANSOEK	
31	78611	VORSTER & STEYN INC	20170816	Clause 36(1)(a)(v)(c)	6 125.00		847.00	6 972.00	LOCHNER FAM TRUST KKM 8660 - TRANSPORT KOSTE	
32	78614	GUTHRIE & THERON ATTORNEYS	20170816	Clause 36(1)(a)(v)(c)	9 112.50		1 134.35	10 246.85	ARTIKEL 43 (1) VAN ERF 3453 ONDERVERDELING	
33	79123	FAIRBRIDGES WERTHEIM BECKER (O	20170829	Clause 36(1)(a)(v)(d)	3 617.58		506.46	4 124.04	OVE4/0111	
34	79074	GANSBAAI COURANT BK	20170828	Clause 36(1)(a)(v)(d)	1 815.79		254.21	2 070.00	PLAAS NOTICE NR 117/2017 FERNKLOOF INTEGRATED MANAGEMENT PLAN 1X IN COURANT AFR ENG XHOSA	
35	78808	BURGER A DIVISION OF MEDIA 24	20170821	Clause 36(1)(a)(v)(d)	2 210.53		309.47	2 520.00	ADVERT - HOUSING PROJECT HAWSTON	
36	78415	INDEPENDENT NEWSPAPERS (PTY) L	20170810	Clause 36(1)(a)(v)(d)	2 457.41		344.03	2 801.44	ADVERT SC 1811/2017 MASKAHANE C/TIMES	
37	78454	THEMBEKA PROPERTIES (PTY) LTD	20170811	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	PLAAS NOTICE NR 112/2017 ERF 2045 SSS 1X IN UITGAWE VAN NEWS AFR ENG XHOSA	
38	78920	THEMBEKA PROPERTIES (PTY) LTD	20170823	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	RESTANT PLAAS 581 ONRUS (DOORSKRIVING VAN ERF 2918 VAN ZYL)	
39	79001	THEMBEKA PROPERTIES (PTY) LTD	20170824	Clause 36(1)(a)(v)(d)	2 640.00		369.60	3 009.60	PLAAS ASB NOTICE NR 104/2017 ERF 723 HVM 1X IN UITGAWE VAN NEWS AFR ENG XHOSA	
40	78417	BURGER A DIVISION OF MEDIA 24	20170810	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERT SC 1811/2017 MASKAHANE H/TIMES	
41	78753	BURGER A DIVISION OF MEDIA 24	20170818	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	PLAAS NOTICE NR 107/2017 ERF 1294 HSB 1X IN UITGAWE VAN TIMES AFR ENG XHOSA	
42	78838	BURGER A DIVISION OF MEDIA 24	20170822	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERTISEMENT FOR BEACH PROPOSALS HERMANUS TIMES	
43	79140	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	3 552.64		497.36	4 050.00	ADVERT SC 1819/2017 H/TIMES JOHNET	
44	78414	BURGER A DIVISION OF MEDIA 24	20170810	Clause 36(1)(a)(v)(d)	3 852.00		539.28	4 391.28	ADVERT SC 1811/2017 MASAKHANE PHASE 2	
45	78509	BURGER A DIVISION OF MEDIA 24	20170814	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	DRAFT AMENDMENTS TO THE RULES OF ORDER FOR INTERNAL ARRANGEMENTS	
46	78837	BURGER A DIVISION OF MEDIA 24	20170822	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	ADVERTISEMENTS OF NOTICE OF INTENT TO BURN OPEN SPACES IN SANDBAAL IN HERMANUS TIMES IN ENG&AFR	
47	79075	OVERSTRAND HERALD	20170828	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	PLAAS NOTICE NR 117/2017 FERNKLOOF INTEGRATED MANAGEMENT PLAN 1X IN HERALD AFR ENG XHOSA	
48	79117	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	4 736.85		663.15	5 400.00	ERF 115 FISHERHAVEN: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS, CONSENT USE & DEPARTURES	
49	78910	AYANDA MBANGA COMMUNICATIONS (	20170823	Clause 36(1)(a)(v)(d)	5 442.23		761.90	6 204.13	PLASING VAN GROEPADVERTENSIE IN DIE HERMANUS TIMES VAN DO 24/08/2017 AFR & ENG. CAM131583
50	78539	AYANDA MBANGA COMMUNICATIONS (	20170815	Clause 36(1)(a)(v)(d)	5 604.83		784.68	6 389.51	PLASING VAN GROEPADVERTENSIE IN DIE HERMANUS TIMES VAN DO 17 AUG 2017 AFR & ENG CAM131518
51	78058	HIGHBURY SAFIKA MEDIA	20170801	Clause 36(1)(a)(v)(d)	6 096.50		853.50	6 950.00	ADVERTISING PACKAGE AUGUST TO DECEMBER 2017.	
52	79073	BURGER A DIVISION OF MEDIA 24	20170828	Clause 36(1)(a)(v)(d)	6 631.58		928.42	7 560.00	PLAAS NOTICE NR 117/2017 FERNKLOOF INTEGRATED MANAGEMENT PLAN 1X IN TIMES AFR ENG XHOSA	
53	79137	INDEPENDENT NEWSPAPERS (PTY) L	20170829	Clause 36(1)(a)(v)(d)	7 863.69		1 100.91	8 964.60	ADVERTS - DUPIE SC 1815-1817/2017	
54	78651	AYANDA MBANGA COMMUNICATIONS (	20170817	Clause 36(1)(a)(v)(d)	10 620.57		1 486.88	12 107.45	PLASING VAN GROEPADVERTENSIE IN DIE BURGER VAN SAT. 19/08/2017. AFR. CAM131519
55	78976	AYANDA MBANGA COMMUNICATIONS (	20170824	Clause 36(1)(a)(v)(d)	10 620.58		1 486.87	12 107.45	PLASING VAN GROEPADVERTENSIE IN DIE BURGER VAN SAT. 26/08/2017. AFR. CAM131623
56	79139	BURGER A DIVISION OF MEDIA 24	20170829	Clause 36(1)(a)(v)(d)	13 608.00		1 905.12	15 513.12	ADVERTS - DUPIE SC 1815-1817/2017 BURGER	
57	78781	WHALE COAST FM	20170818	Clause 36(1)(a)(v)(d)	49 050.00		-	49 050.00	INTERVIEWS / ADVERTS: WHALE COAST FM - 10 X INTERVIEW SLOTS; 10 X TWO-WEEK ADVERTORIAL CAMPAIGNS	
58	78062	TRAVELMANOR (PTY) LTD	20170801	Clause 36(1)(a)(v)(e)	1 802.63		252.37	2 055.00	RETURN FLIGHT FROM CAPE TOWN TO JOHANNESBURG INTERNATIONAL	
59	78298	HILTON DURBAN	20170808	Clause 36(1)(a)(v)(e)	2 456.15		343.85	2 800.00	CLLR K. BRICE 15-17AUG '17 SPEAKERS CONFERENCE	
60	78594	CEDARWOODS OF SANDTON (PTY) LT	20170816	Clause 36(1)(a)(v)(e)	2 587.02		362.18	2 949.20	ACCOMMODATION FOR TARRON DRY WHO WILL BE ATTENDING THE AIR QUALITY LEGGOTLA IN JHB 1-3 OCT 2017	
61	78290	TRAVELMANOR (PTY) LTD	20170807	Clause 36(1)(a)(v)(e)	2 639.58		107.80	2 747.38	CLLR KARI BRICE SPEAKERS SITTING DURBAN 15-17AUG FLIGHTS	
62	78571	THE NEW TULBAGH HOTEL	20170815	Clause 36(1)(a)(v)(e)	2 815.79		394.21	3 210.00	MENTORING AND COACHING PROGRAMME	
63	78569	THE NEW TULBAGH HOTEL	20170815	Clause 36(1)(a)(v)(e)	3 000.00		420.00	3 420.00	ACCOMMODATION CAPE TOWN DENNIS HENDRIKS 3 NIGHTS	
64	78528	SOUTHERN SUN CAPE SUN	20170814	Clause 36(1)(a)(v)(e)	3 157.90		442.10	3 600.00	ACCOMMODATION FOR R FRASER ATTENDING A ITLMPOSA CONFERENCE FROM 26-29 SEPT 2017	
65	78619	NAUTILUS GUEST HOUSE	20170816	Clause 36(1)(a)(v)(e)	3 200.00		-	3 200.00	ACCOMMODATION	
66	78849	TRAVELMANOR (PTY) LTD	20170822	Clause 36(1)(a)(v)(e)	8 238.23		1 153.33	9 391.56	RETURN TICKETS	
67	78879	THE TOURISM GRADING COUNCIL OF	20170823	Clause 36(1)(a)(v)(f)	-		-	4 688.00	MEMBERSHIP FEE CARAVAN AND CAMPING	
68	77340	GREATER OVERBERG FIRE PROTECTI	20170711	Clause 36(1)(a)(v)(f)	15 000.00		-	15 000.00	MEMBERSHIP FEES: APRIL 2017 - MARCH 2018	
69	78312	THE CONFERENCE COMPANY	20170808	Clause 36(1)(a)(v)(g)	3 289.48		460.52	3 750.00	PROF. HEINZ JACOBS FROM THE UNIV OF STELAFRICAN WATER LEAKAGE SUMMIT 2017 29 - 30 AUGUST 2017	
70	78527	INSTITUTE OF TRAFFIC AND MUNIC	20170814	Clause 36(1)(a)(v)(g)	4 500.00		-	4 500.00	R FRASER ATTENDING A ITLMPOSA CONFERENCE 2017 FROM 27-29 SEPT 2017 IN CAPE TOWN	
71	78139	SILD CONFERENCE AND TRAINING	20170803	Clause 36(1)(a)(v)(g)	8 990.00		-	8 990.00	SILD CONFERENCE G LE ROUX 25-27OCT 2017	
TOTAL					71	R 1 442 935.60	R 0.00	R 175 570.28	R 1 617 945.88	