

## ANNEXURE B

### SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - OCTOBER 2016

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
1	70312	AKURA MANUFACTURING ENGINEERIN	20161004	Clause 36(1)(a)(ii)	R 3 017.00		R 422.38	R 3 439.38	SERVICE OF BALER AT GANSBAAI LANDFILL
2	70538	POWERTECH SYSTEM INTEGRATORS (	20161011	Clause 36(1)(a)(ii)	R 27 260.00		R 3 816.40	R 31 076.40	ZIGBEE INT DEV MNGR WITH GPRS.
3	68643	HIGH ANGLE RESCUE SYSTEMS	20160818	Clause 36(1)(a)(ii)	R 3 500.00		R 490.00	R 3 990.00	SERVICING OF HIGH ANGLE EQUIPMENT
4	67567	MITCHELL J t/a SOUNDWORK HERMANUS	20160719	Clause 36(1)(a)(v)(a)	R 2 400.00		R 0.00	R 2 400.00	REPAIR FAULTY SOUND MIXER
5	68414	MG ELECTRICAL	20160812	Clause 36(1)(a)(v)(a)	R 2 800.00		R 0.00	R 2 800.00	Fault finding and repair power box on plot 32
6	69768	DRAGER SOUTH AFRICA (PTY) LTD	20160915	Clause 36(1)(a)(v)(a)	R 3 136.00		R 439.04	R 3 575.04	EXCESS FLOW FOR VALVE (EFV)
7	70507	AMOROC DOORS	20161010	Clause 36(1)(a)(v)(a)	R 3 333.34		R 466.66	R 3 800.00	TEMPORARY REPAIR TO OPEN/CLOSE GARAGE DOOR
8	67946	WATER AND SANITATION SERVICES	20160727	Clause 36(1)(a)(v)(a)	R 6 323.64		R 885.31	R 7 208.95	Repair and service of dolphin pool cleaner
9	70488	CABLE'S CABLING CC	20161010	Clause 36(1)(a)(v)(a)	R 9 110.60		R 1 275.48	R 10 386.08	ADDITIONAL WORK - OLIFANTSBERG HIGH SITE BUILDING
10	71109	HIDRO TECH SYSTEMS	20161027	Clause 36(1)(a)(v)(a)	R 12 652.40		R 1 771.33	R 14 423.73	HERSTEL POMP BY PALMIET
11	70233	WHALE COAST ELECTRICAL (PTY) L	20160929	Clause 36(1)(a)(v)(a)	R 13 077.36		R 1 830.82	R 14 908.18	REPAIR OF ELECTRICAL PLUGS, SECURITY LIGHTS AND ELECTRICAL WIRING
12	70505	BARLOWORLD EQUIPMENT	20161010	Clause 36(1)(a)(v)(a)	R 30 660.95		R 4 292.53	R 34 953.48	ATTEND TO HARD STEARING CEM31789
13	70352	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 4 924.50		R 689.43	R 5 613.93	OVE4/0097 MOUNT PLEASANT STAGE 2 HOUSING PROJECT
14	70354	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 5 838.78		R 817.43	R 6 656.21	OVE4/0077 BERGHOF
15	70357	FAIRBRIDGES WETHEIM BECKER ATT	20161005	Clause 36(1)(a)(v)(c)	R 8 587.04		R 1 202.19	R 9 789.23	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
16	70350	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 11 250.00		R 1 575.00	R 12 825.00	OVE4/0093 WATER AND SANITATION SERVICES SOUTH AFRICA
17	70355	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 16 425.06		R 2 299.50	R 18 724.56	OVE4/0086 WHALECOVE MEMO
18	70353	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 16 729.12		R 2 342.08	R 19 071.20	OVE4/0065 DAWID WILLOUGHBY ABBOTT
19	70351	FAIRBRIDGES WERTHEIM BECKER ATT	20161005	Clause 36(1)(a)(v)(c)	R 18 701.50		R 2 618.21	R 21 319.71	OVE4/0094 ERF 11456
20	70361	VORSTER & STEYN INC	20161005	Clause 36(1)(a)(v)(c)	R 22 913.18		R 2 228.73	R 25 141.91	VORSTER & STEYN
21	70716	FAIRBRIDGES WERTHEIM BECKER AT	20161017	Clause 36(1)(a)(v)(c)	R 29 060.89		R 4 068.53	R 33 129.42	OVE4/0031 PARADISE PARK
22	70349	FAIRBRIDGES WERTHEIM BECKER AT	20161005	Clause 36(1)(a)(v)(c)	R 43 719.80		R 6 116.86	R 49 836.66	OVE4/0092 MARKET SQUARE EVICTION
23	71005	BURGER A DIVISION OF MEDIA 24	20161025	Clause 36(1)(a)(v)(d)	R 2 681.06		R 375.34	R 3 056.40	ADVERT SC 1739/2016
24	70559	INDEPENDENT NEWSPAPERS (PTY) L	20161012	Clause 36(1)(a)(v)(d)	R 3 042.52		R 425.95	R 3 468.47	Advert SC 1685/2016: Amendment: Fick's Pool Tender
25	70558	BURGER A DIVISION OF MEDIA 24	20161012	Clause 36(1)(a)(v)(d)	R 3 642.85		R 509.99	R 4 152.84	DIE BURGER: Advert SC 1685/2016: Amendment: Fick's Pool Tender
26	71045	BURGER A DIVISION OF MEDIA 24	20161026	Clause 36(1)(a)(v)(d)	R 4 236.23		R 593.07	R 4 829.30	PLAAS NOTICE NR 149/2016 ERF 4548 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
27	70557	BURGER A DIVISION OF MEDIA 24	20161012	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	Advert SC 1685/2016: Amendment: Fick's Pool Tender
28	70625	BURGER A DIVISION OF MEDIA 24	20161013	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 139/2016 ERF 7610 HVC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
29	70630	BURGER A DIVISION OF MEDIA 24	20161013	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 137/2016 ERF 4732 HNC 1X IN DIE UITGAWE VAN DIE TIMES AFR ENG XHOSA
30	70734	BURGER A DIVISION OF MEDIA 24	20161017	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	ADVERT SC 1735/2016 Garden maintenance Cliff top
31	70741	BURGER A DIVISION OF MEDIA 24	20161017	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 138/2016 ERF 7680 HWC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
32	71043	BURGER A DIVISION OF MEDIA 24	20161026	Clause 36(1)(a)(v)(d)	R 4 245.00		R 594.30	R 4 839.30	PLAAS NOTICE NR 148.2016 ERF 4540 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
33	71042	BURGER A DIVISION OF MEDIA 24	20161026	Clause 36(1)(a)(v)(d)	R 4 292.37		R 600.93	R 4 893.30	PLAAS NOTICE NR 147/2016 ERF 4424 HNC 1X IN UITGAWE VAN TIMES AFR ENG XHOSA
34	70315	BURGER A DIVISION OF MEDIA 24	20161004	Clause 36(1)(a)(v)(d)	R 5 511.06		R 771.54	R 6 282.60	NOTICE OF PUBLIC WARD MEETINGS FOR OCTOBER 2016 AND ELECTION IN W13
35	70755	SACCTN MARKETING CC	20161018	Clause 36(1)(a)(v)(d)	R 5 701.76		R 798.24	R 6 500.00	Advanced Entry in the Camp & Live Annual Guide ( 14th Edition)
36	71057	AYANDA MBANGA COMMUNICATIONS (	20161026	Clause 36(1)(a)(v)(d)	R 8 246.11		R 1 154.45	R 9 400.56	Plasing van adv. in die Village Talk van 01/11/2016 - Afr & Eng CAM129057
37	70333	AYANDA MBANGA COMMUNICATIONS (	20161004	Clause 36(1)(a)(v)(d)	R 16 793.34		R 2 351.05	R 19 144.39	Plasing van groep advertensie in Hermanus Times van Do. 06 Oktober 2016. Afr & Eng CAM128837
38	71055	FOUR PALMS GUESTHOUSE	20161026	Clause 36(1)(a)(v)(e)	R 1 833.33		R 256.67	R 2 090.00	Accommodation : 3 Officials - 9 Nov 2016. SDF Workshop for 9 & 10 November 2016.
39	70678	PINE LODGE RESORT	20161014	Clause 36(1)(a)(v)(e)	R 2 403.51		R 336.49	R 2 740.00	B&B ACCOMMODATION, L. BOTHMA, K. JEPHTA 16 - 18/10/2016
40	70771	FLIGHT SPECIALS	20161018	Clause 36(1)(a)(v)(e)	R 3 111.12		R 435.54	R 3 546.66	RETURN TICKET

41	70541	FLIGHT SPECIALS	20161011	Clause 36(1)(a)(v)(e)	R 3 188.08		R 398.38	R 3 586.46	FLIGHT COSTS TO ATTEND WASTECON SEMINAR IN JOHANNESBURG.
42	70928	WORCESTER LAKE CHALETS & CONFE	20161021	Clause 36(1)(a)(v)(e)	R 3 824.57		R 535.43	R 4 360.00	ACCOMMODATION 14 - 18 NOVEMBER 2016 - INTERNS ATTENDING 2016 MFMP TRAINING SESSION
43	71149	GARDEN COURT SANDTON CITY	20161028	Clause 36(1)(a)(v)(e)	R 3 861.03		R 540.54	R 4 401.57	ACCOMMODATION FOR SALGA NATIONAL CONFERENCE 28 NOV TO 1 DEC 2016.
44	70555	PARLIAMENT HOTEL (PTY) LTD	20161012	Clause 36(1)(a)(v)(e)	R 6 500.00		R 0.00	R 6 500.00	ACCOMMODATION: E VAN DER MERWE: 6 - 11 NOV 2016: SINGLE ROOM B&B
45	70728	IMFO - JOHANNESBURG	20161017	Clause 36(1)(a)(v)(g)	R 7 894.74		R 1 105.26	R 9 000.00	mSCOA COSTING SEGMENT TRAINING FOR 10 PEOPLE
46	70389	INSTITUTE OF WASTE MANAGEMENT	20161005	Clause 36(1)(a)(v)(g)	R 4 824.57		R 675.43	R 5 500.00	JOHAN VAN TAAK WASTECON 2016, CONFERENCE & EXHIBITION TO BE HELD AT EMPERORS PALACE
47	70726	SHERIFF DURBAN NORTH - ALLAN M	20161017	Clause 36(1)(a)(v)(i)	R 2 000.00		R 0.00	R 2 000.00	JAARORDER - DURBAN NORTH
<b>TOTAL</b>			<b>47</b>		<b>R 414 479.41</b>	<b>R 0.00</b>	<b>R 55 078.01</b>	<b>R 469 557.42</b>	