

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
1	76730	SMARAG HANDEL (PTY) LTD (OMEGA	20170518	Clause 36(1)(a)(i)	R 1 996.50		R 279.50	R 2 276.00	4MM GLAS HELDER - X2
2	76473	CT LAB (PTY) LTD	20170413	Clause 36(1)(a)(ii)	R 5 300.00		R 742.00	R 6 042.00	STANDARD REPAIR AND CALIBRATION PLUS DELIVERY
3	76111	PATHCARE	20170412	Clause 36(1)(a)(v)	R 5 128.34		R 717.96	R 5 846.30	BLOOD TEST FOR AN INJURY ON DUTY - H DYERS - 04/02/2016
4	76818	BENLIEKOR COMMUNICATIONS	20170530	Clause 36(1)(a)(v)(a)	R 10 261.81		R 1 436.65	R 11 698.46	STRIP& QUOTE OF ANNALOG RADIO SYSTEM -OLIFANTSBERG HIGH SITE- POWER SUPPLIES & BATTERIES
5	76668	COASTAL TRUSSES (EDMS) BPK	20170510	Clause 36(1)(a)(v)(a)	R 7 934.19		R 1 110.79	R 9 044.98	STRIP AND QUOTE AND REDESIGN OF MASIBULELE CRECHE ROOF
6	76614	CHIN ATTORNEYS	20170504	Clause 36(1)(a)(v)(c)	R 2 204.00		R 298.20	R 2 502.20	OVE100012 KLEYNHANS FAMILY TRUST AND OTHERS/OVERSTRAND MUNICIPALITY
7	76676	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 5 445.50		R 762.37	R 6 207.87	OVE4/0077 BERGHOF
8	76684	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 6 268.67		R 877.61	R 7 146.28	OVE4/0106 FIRE SERVICES
9	76680	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 6 316.67		R 884.33	R 7 201.00	OVE4/0092 MARKET SQUARE EVICTION
10	76677	FAIRBRIDGES WERTHEIM BECKER AT	20170511	Clause 36(1)(a)(v)(c)	R 7 572.50		R 1 060.15	R 8 632.65	OVE4/0086 WHALECOVE MEMO
11	76671	CHIN ATTORNEYS	20170510	Clause 36(1)(a)(v)(c)	R 8 858.20		R 1 240.15	R 10 098.35	OVE10/12 KLEYNHANS FAMILY TRUST AND OTHERS / OVERSTRAND MUNICIPALITY RE: FERNKLOOF ESTATE FENCING
12	75692	VORSTER & STEYN INC	20170406	Clause 36(1)(a)(v)(c)	R 23 743.99		R 1 639.26	R 25 383.25	VORSTER & STEYN
13	76662	FAIRBRIDGES WERTHEIM BECKER AT	20170510	Clause 36(1)(a)(v)(c)	R 24 568.02		R 3 439.52	R 28 007.54	OVE4/0092 MARKET SQUARE EVICTION
14	76685	FAIRBRIDGES WERTHEIM BECKER (O	20170511	Clause 36(1)(a)(v)(c)	R 32 202.34		R 4 508.32	R 36 710.66	OVE4/0107 VORTEX
15	76698	INDEPENDENT NEWSPAPERS (PTY) L	20170515	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	ADVERT SC 1786/2017
16	76620	GANSBAAI COURANT BK	20170504	Clause 36(1)(a)(v)(d)	R 2 385.97		R 334.03	R 2 720.00	PLACEMENT OF MAYORAL AWARDS" ADVERT IN THE GANSBAAI COURANT NEWSPAPER ON 12 MAY 2017 & 9 JUNE 2017."
17	76635	THEMBEKA PROPERTIES (PTY) LTD	20170505	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 69/2017 ERF 4612 HNC 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
18	76637	THEMBEKA PROPERTIES (PTY) LTD	20170505	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 70/2017 ERF 11018 HWC 1X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA.
19	76693	THEMBEKA PROPERTIES (PTY) LTD	20170515	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ARTICLE 14 ADVERTISEMENT - SANDBAAI COMMONAGE ERF 2834
20	76732	THEMBEKA PROPERTIES (PTY) LTD	20170518	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 80/2017 ERF 4771 & 4075 HVK 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
21	75755	HELLO MAGAZINE CC	20170407	Clause 36(1)(a)(v)(d)	R 2 700.00		R 0.00	R 2 700.00	MAGAZINE PUBLICATION/LISTING OF CAPE WHALE COAST
22	73205	DE LA CROIX D (THE PHOTO WORKS	20170123	Clause 36(1)(a)(v)(d)	R 2 810.10		R 0.00	R 2 810.10	ADVERT - SA INFO MAGAZINE.HALF PAGE (OVERBERG MAGAZINE).
23	76649	BURGER A DIVISION OF MEDIA 24	20170508	Clause 36(1)(a)(v)(d)	R 2 842.11		R 397.90	R 3 240.01	ERF 1391 HAWSTON : PROPOSED CONSENT USE
24	76622	BURGER A DIVISION OF MEDIA 24	20170504	Clause 36(1)(a)(v)(d)	R 3 157.90		R 442.11	R 3 600.01	PLACEMENT OF MAYORAL AWARDS" IN HT ON THE 26 MAY 2017."
25	76638	OVERSTRAND HERALD	20170505	Clause 36(1)(a)(v)(d)	R 3 157.90		R 442.10	R 3 600.00	PLACEMENT OF MAYORAL AWARDS" ADVERTISEMENTS IN THE OVERSTRAND HERALD ON 12 MAY AND 9 JUNE 2017."
26	75461	BURGER A DIVISION OF MEDIA 24	20170403	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERTS SC 1779+1782/2017 HERMANUS TIMES
27	76784	BURGER A DIVISION OF MEDIA 24	20170529	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1730/2017 H/T FIRE FIGHTING APPL
28	76697	BURGER A DIVISION OF MEDIA 24	20170515	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1786/2017 H/TIMES INFORMAL SETTLEMENTS
29	76733	THEMBEKA PROPERTIES (PTY) LTD	20170518	Clause 36(1)(a)(v)(d)	R 4 400.00		R 0.00	R 4 400.00	PLAAS NOTICE NR 81/2017 STANFORD BEHUISSING 1 X IN UITGAWE VAN VILLAGE NEWS
30	75815	HIGHBURY SAFIKA MEDIA	20170410	Clause 36(1)(a)(v)(d)	R 4 912.29		R 687.71	R 5 600.00	CWC ADVERTISEMENT IN PUBLICATION AND SOCIAL MEDIA LISTING.
31	76624	THEMBEKA PROPERTIES (PTY) LTD	20170504	Clause 36(1)(a)(v)(d)	R 5 016.00		R 0.00	R 5 016.00	PLACEMENT OF MAYORAL AWARDS" IN VILLAGE NEWS ON THE 9 MAY & 20 JUNE 2017."
32	76785	BURGER A DIVISION OF MEDIA 24	20170529	Clause 36(1)(a)(v)(d)	R 8 988.00		R 1 258.32	R 10 246.32	ADVERT SC 1797 TO 1801/2017 DIE BURGER 5 ADS
33	76787	INDEPENDENT NEWSPAPERS (PTY) L	20170529	Clause 36(1)(a)(v)(d)	R 9 476.00		R 1 326.64	R 10 802.64	ADVERT SC 1797-1801/2017 CAPE TIMES 5 ADS HANRE
34	76758	AYANDA MBANGA COMMUNICATIONS (	20170522	Clause 36(1)(a)(v)(d)	R 10 062.61		R 1 408.76	R 11 471.37	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DO. 25 MEI 2017 BIB. ASS. CAM130783
35	76826	AYANDA MBANGA COMMUNICATIONS (	20170531	Clause 36(1)(a)(v)(d)	R 14 708.30		R 2 059.16	R 16 767.46	PLASING VAN GROEP ADVERTENSIE IN DIE CAPE TIMES VAN MA 05/06/2017. ENG. CAM130882
36	76825	AYANDA MBANGA COMMUNICATIONS (	20170531	Clause 36(1)(a)(v)(d)	R 36 022.56		R 5 043.14	R 41 065.70	PLASING VAN GROEPADVERTENSIE IN DIE HERMANUS TIMES VAN DO 01/06/2017 ENG & AFR CAM130849
37	75488	AYANDA MBANGA COMMUNICATIONS (	20170403	Clause 36(1)(a)(v)(d)	R 45 072.42		R 6 310.14	R 51 382.56	PLASING VAN GROEP ADVERT. IN HERMANUS TIMES VAN 30/03/17 ENG EN AFR.
38	75497	AYANDA MBANGA COMMUNICATIONS (	20170403	Clause 36(1)(a)(v)(d)	R 54 737.10		R 7 663.19	R 62 400.29	PLASING VAN GROEP ADVERT. IN DIE BURGER VAN 01/04/17 - AFRIKAANS
39	76776	STRAND TOWER HOTEL	20170526	Clause 36(1)(a)(v)(e)	R 2 456.14		R 343.86	R 2 800.00	RESERVATION NO.: 793652 ACCOMMODATION FOR ALD RUDOLPH SMITH TO ATTEND SALGA COUNCIL OF MAYORS 8-9 JU
40	76657	PROTEA HOTEL BREAKWATER LODGE	20170509	Clause 36(1)(a)(v)(e)	R 2 456.15		R 343.85	R 2 800.00	COUNCILLORS ACC 17 MAY'17 SALGA WORKING GROUP
41	76658	HELLO GARDEN ROUTE (PTY) LTD	20170509	Clause 36(1)(a)(v)(e)	R 2 850.00		R 0.00	R 2 850.00	THREE NIGHTS ACCOMMODATION IN KNYSNA TO ATTEND THE BLUE FLAG WORKSHOP

ANNEXURE B

42	76582	PROTEA HOTEL BREAKWATER LODGE	20170426	Clause 36(1)(a)(v)(e)	R 2 904.08		R 406.56	R 3 310.64	1 NIGHT ACCOMMODATION FOR 16 MAY FOR R LOUW AND G SMIT DINNER, BED, BREAKFAST
43	76656	PROTEA HOTEL BREAKWATER LODGE	20170509	Clause 36(1)(a)(v)(e)	R 4 912.29		R 687.71	R 5 600.00	COUNCILLORS ACC 16 MAY'17 SALGA WORKING GROUP
44	76174	ENGINEERING COUNCIL OF SOUTH A	20170412	Clause 36(1)(a)(v)(f)	R 3 181.58		R 445.42	R 3 627.00	ANNUAL FEES 2017/2018 (NON-MEMBER OF A VA)
45	76360	ENGINEERING COUNCIL OF SOUTH A	20170413	Clause 36(1)(a)(v)(f)	R 3 181.58		R 445.42	R 3 627.00	MEMBERSHIP FEES JH BLIGNAUT
46	76163	INSIGHT TRAINING CONSULTING (P	20170412	Clause 36(1)(a)(v)(g)	R 5 701.76		R 798.24	R 6 500.00	STORM WATER INFRASTRUCTURE WORKSHOP
47	75554	CONSULTING ENGINEERS SOUTH AFR	20170404	Clause 36(1)(a)(v)(g)	R 10 260.00		R 0.00	R 10 260.00	NATIONAL TREASURY STANDARD FOR INFRASTRUCTURE SEMINAR
48	76753	IMFO - JOHANNESBURG	20170519	Clause 36(1)(a)(v)(g)	R 2 219.30		R 310.70	R 2 530.00	REGISTRATION FEES: E.HOONEBERG / V.ALLEN FOR CIGFARO (IMFO) WC ANNUAL SEMINAR 5-6 JUNE 2017
49	76197	ENDLESS VINEYARDS LODGE	20170412	Clause 36(1)(a)(v)(g)	R 3 000.00		R 420.00	R 3 420.00	CONFERENCING - JUNE 2017
50	76673	SHERIFF WYNBERG EAST (ACTING)	20170511	Clause 36(1)(a)(v)(i)	R 4 385.97		R 614.03	R 5 000.00	JAARORDER - SHERIFF WYNBERG EAST
TOTAL			50		R 429 487.77	R 0.00	R 53 029.44	R 482 517.21	