

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MARCH 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	75294	POWER MEASUREMENT AND DISTRIBU	20170328	Clause 36(1)(a)(ii)	R 24 300.00		R 3 402.00	R 27 702.00	SPI - YELLOW QUICK SEALS PMD LOGO & SERIAL NO.
2	75321	MASSAMATIC (PTY) LTD	20170329	Clause 36(1)(a)(v)(a)	R 5 376.50		R 752.71	R 6 129.21	REPAIR OF WEIGHBRIDGE PROGRAMME AT GANSBAAI LANDFILL
3	74665	WATER AND SANITATION SERVICES	20170310	Clause 36(1)(a)(v)(a)	R 21 538.42		R 3 015.37	R 24 553.79	REMOVE AND REPAIR 2 11KW MOTORS AND REPLACE 2STARTERS IN ELECTRICAL PANEL
4	SCD2974/17	URBAN DYNAMICS WESTERN CAPE	20170309	Clause 36(1)(a)(v)(a)	R 695 000.00		R 97 300.00	R 792 300.00	APPOINTMENT OF CONSULTANTS SCHULPHOEK DEVELOPMENT
5	74441	FAIRBRIDGES WETHEIM BECKER ATT	20170306	Clause 36(1)(a)(v)(c)	R 4 756.38		R 665.89	R 5 422.27	OVE4/0104 A JONATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS
6	74450	FAIRBRIDGES WERTHEIM BECKER ATT	20170306	Clause 36(1)(a)(v)(c)	R 4 855.50		R 679.77	R 5 535.27	CHARMAINE HENNING
7	74453	FAIRBRIDGES WETHEIM BECKER ATT	20170306	Clause 36(1)(a)(v)(c)	R 5 148.50		R 720.79	R 5 869.29	OVE4/0103 DEDVCO INTERNATIONAL (PTY) LTD
8	74444	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 8 250.00		R 1 155.00	R 9 405.00	OVE4/0065 DAWID WILLOUGHBY ABBOTT
9	74446	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 12 000.00		R 1 680.00	R 13 680.00	OVE4/0086 WHALECOVE MEMO
10	74297	VORSTER & STEYN INC	20170227	Clause 36(1)(a)(v)(c)	R 24 068.84		R 768.53	R 24 837.37	VORSTER & STEYN
11	74442	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 25 238.31		R 3 533.36	R 28 771.67	OVE4/0031 PARADISE PARK
12	74448	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 26 162.00		R 3 662.68	R 29 824.68	OVE4/0092 MARKET SQUARE EVICTION
13	75180	VORSTER & STEYN INC	20170327	Clause 36(1)(a)(v)(c)	R 31 041.24		R 2 657.76	R 33 699.00	VORSTER & STEYN
14	74449	FAIRBRIDGES WERTHEIM BECKER AT	20170306	Clause 36(1)(a)(v)(c)	R 49 936.10		R 6 991.05	R 56 927.15	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
15	74612	CHIN ATTORNEYS	20170309	Clause 36(1)(a)(v)(c)	R 117 294.00		R 16 213.40	R 133 507.40	KLEYNHANS FAMILY TRUST AND OTHERS
16	74717	BURGER A DIVISION OF MEDIA 24	20170313	Clause 36(1)(a)(v)(d)	R 1 933.29		R 270.65	R 2 203.94	PUBLISH OF NOTICE 44/2017 ON 16 & 23 MARCH 2017
17	74716	GANSBAAI COURANT BK	20170313	Clause 36(1)(a)(v)(d)	R 2 385.97		R 334.03	R 2 720.00	PUBLISH NOTICE 44/2017 ON 16 & 23 MARCH 2017
18	75226	GANSBAAI COURANT BK	20170328	Clause 36(1)(a)(v)(d)	R 2 385.98		R 334.02	R 2 720.00	NOTICE NO: 46/2017 IDP, SDBIP
19	74561	OVERSTRAND HERALD	20170307	Clause 36(1)(a)(v)(d)	R 2 456.15		R 343.85	R 2 800.00	DRAFT POLICY RELATING TO THE STAGING OF EVENTS
20	75225	OVERSTRAND HERALD	20170328	Clause 36(1)(a)(v)(d)	R 2 456.15		R 343.85	R 2 800.00	NOTICE NO: 46/2017 IDP, SDBIP
21	74569	INDEPENDENT NEWSPAPERS (PTY) L	20170308	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERT SC 1764/2017 F/KLF STORE ROOM DIE BURGER
22	75022	INDEPENDENT NEWSPAPERS (PTY) L	20170322	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERT SC 1771/2017 CAPE TIMES
23	74312	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 2 605.26		R 364.74	R 2 970.00	NOTICE NO:34/2017 2ND ADJUSTMENTS BUDGET
24	75083	THEMBEKA PROPERTIES (PTY) LTD	20170323	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	YOMELELANI HZW 8937 - ADVERTISEMENT
25	75220	BURGER A DIVISION OF MEDIA 24	20170327	Clause 36(1)(a)(v)(d)	R 2 723.69		R 381.31	R 3 105.00	NOTICE OF PUBLIC WARD MEETING (IDP) FOR APRIL 2017
26	74562	OVERSTRAND HERALD	20170307	Clause 36(1)(a)(v)(d)	R 2 800.00		R 0.00	R 2 800.00	DRAFT BY-LAW RELATING TO THE STAGING OF EVENTS
27	74354	INDEPENDENT NEWSPAPERS (PTY) L	20170301	Clause 36(1)(a)(v)(d)	R 2 948.88		R 412.84	R 3 361.72	ADV SEC116 SC1683/2016 DUPPIE OUTDOOR ILLUMINATION
28	74555	BURGER A DIVISION OF MEDIA 24	20170307	Clause 36(1)(a)(v)(d)	R 3 078.95		R 431.05	R 3 510.00	DRAFT POLICY RELATING TO THE STAGING OF EVENTS
29	75269	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 3 078.95		R 431.05	R 3 510.00	PLAAS ADVERTENSIE: KONSEPBEGROTING 2017/2018-KENNISG. 48/2017 OP 30/03/2017 (AFR/ENG/XHOS)
30	74981	INDEPENDENT NEWSPAPERS (PTY) L	20170317	Clause 36(1)(a)(v)(d)	R 3 194.63		R 447.24	R 3 641.87	ADVERT SEC 116 SC1701/2016 CIMSO
31	75042	INDEPENDENT NEWSPAPERS (PTY) L	20170322	Clause 36(1)(a)(v)(d)	R 3 194.63		R 447.24	R 3 641.87	SC1634/2015 & SCD2735/2014 SEC 116 ADVERT ESR
32	74501	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	PLAAS NOTICE NR 35/2017 ERF 11057 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOS#
33	74470	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	PLAAS NOTICE NR 35/2017 ERF 11057 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOS#
34	74558	BURGER A DIVISION OF MEDIA 24	20170307	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	DRAFT BY-LAW RELATING TO THE STAGING OF EVENTS
35	74168	BURGER A DIVISION OF MEDIA 24	20170221	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERTS SC 1758+1761/2017 HERMANUS TIMES
36	74506	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	PLAAS NOTICE NR 41/2017 ERF 152 SSS 1 X IN UITGAWE VAN TIMES AFR ENG XHOS#
37	74498	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.37	R 4 050.01	PLAAS NOTICE NR 40/2017 ERF 5559 HVK 1 X IN UITGAWE VAN TIMES AFR ENG XHOS#
38	74566	BURGER A DIVISION OF MEDIA 24	20170308	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1764/2017 F/KLF STORE ROOM HERM TIMES
39	74684	BURGER A DIVISION OF MEDIA 24	20170310	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1765/2017 CLEANING SERVICES HTISC SC 1765/2017 -HERMANUS TIMES
40	75021	BURGER A DIVISION OF MEDIA 24	20170322	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1770/2017 HERMANUS TIMES
41	75307	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1781/2017 HIRE OF PLANT AND EQUIPMNT
42	74503	BURGER A DIVISION OF MEDIA 24	20170306	Clause 36(1)(a)(v)(d)	R 3 789.47		R 530.53	R 4 320.00	PLAAS NOTICE NR 42/2017 ERF 1772 SSS 1 X IN UITGAWE VAN TIMES AFR ENG XHOS#
43	74567	BURGER A DIVISION OF MEDIA 24	20170308	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1764/2017 F/KLF STORE ROOM DIE BURGER
44	75020	BURGER A DIVISION OF MEDIA 24	20170322	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1771/2017 DIE BURGER
45	74686	INDEPENDENT NEWSPAPERS (PTY) L	20170310	Clause 36(1)(a)(v)(d)	R 4 423.32		R 619.26	R 5 042.58	SC 1767+1769/2017 CAPE TIMES
46	74355	BURGER A DIVISION OF MEDIA 24	20170301	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	ADV SEC116 SC1683/2016 DUPPIE OUTDOOR ILLUMINATION
47	74983	BURGER A DIVISION OF MEDIA 24	20170317	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	ADVERT SEC 116 SC1701/2016 CIMSO
48	75041	BURGER A DIVISION OF MEDIA 24	20170322	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	SC1634/2015 & SCD2735/2014 SEC 116 ADVERT ESR
49	74348	INDEPENDENT NEWSPAPERS (PTY) L	20170228	Clause 36(1)(a)(v)(d)	R 7 225.86		R 1 011.61	R 8 237.47	ADVERT SC 1756+1759+1762 CAPE TIMES
50	74685	BURGER A DIVISION OF MEDIA 24	20170310	Clause 36(1)(a)(v)(d)	R 7 704.00		R 1 078.56	R 8 782.56	SC 1767+1769/2017 DIE BURGER
51	75308	INDEPENDENT NEWSPAPERS (PTY) L	20170328	Clause 36(1)(a)(v)(d)	R 9 092.38		R 1 272.93	R 10 365.31	ADS- SC1774; 1775; 1778; 1781/2017
52	75224	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 9 947.38		R 1 392.62	R 11 340.00	NOTICE NO: 46/2017 DRAFT IDP, SDBIP
53	74347	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 10 184.22		R 1 425.78	R 11 610.00	ADVERT SC 1756+1759+1762 DIE BURGER
54	74346	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 11 556.00		R 1 617.84	R 13 173.84	ADVERTS-SC1756+1762+1763/2017 HERM TIMES
55	74590	ATKV SAKE	20170308	Clause 36(1)(a)(v)(e)	R 1 954.39		R 273.61	R 2 228.00	ACC CLLR KOMANI 13+14 MAR'17 MUN SPORT SUMMIT

56	75152	PREMIER HOTEL EAST LONDON ICC	20170324	Clause 36(1)(a)(v)(e)	R 2 017.55		R 282.45	R 2 300.00	ACCOMMODATION & BREAKFAST FOR DIRECTOR MADIKANE FROM 28 MARCH - 30 MARCH 2017
57	74577	CLUB MYKONOS LANGEBAAN RENTAL	20170308	Clause 36(1)(a)(v)(e)	R 2 192.99		R 307.01	R 2 500.00	ACCOMMODATION FOR L SMITH AND Z DAVIDS ATTENDING WCENUG MEETING ON 10MARCH 2017 AT CLUB MYKONOS
58	74584	GAP LODGE	20170308	Clause 36(1)(a)(v)(e)	R 3 520.00		R 0.00	R 3 520.00	GAP LODGE ACCOMMODATION 2 PAX 13 - 15 MARCH
59	75133	FLIGHT SPECIALS	20170324	Clause 36(1)(a)(v)(e)	R 4 597.43		R 643.63	R 5 241.06	DOMESTIC AIR 5 & 7 APRIL 2017 RDH RUDOLPH SMITH AND SHUTTLE SERVICE FROM AND TO AIRPORT
60	75106	FLIGHT SPECIALS	20170323	Clause 36(1)(a)(v)(e)	R 6 194.27		R 867.19	R 7 061.46	FLIGHT SA1373 FOR DIRECTOR MADIKANE ATTENDING
61	74473	IMFO - JOHANNESBURG	20170306	Clause 36(1)(a)(v)(g)	R 10 378.95		R 1 453.05	R 11 832.00	REGISTRATION FEES FOR MSCOA NATIONAL WORKSHOP, 9+10 MARCH '17
62	74556	WATER INSTITUTE OF SOUTHERN AF	20170307	Clause 36(1)(a)(v)(g)	R 11 850.00		R 1 659.00	R 13 509.00	WATER SUSTAINABILITY SYMPOSIUM 2017
63	75148	SHERIFF JOHANNESBURG SOUTH - O	20170324	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF JOHANNESBURG SOUTH
TOTAL			63		R 1 263 110.57	R 0.00	R 171 083.96	R 1 434 194.53	