

**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JUNE 2017**

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	76993	TRAFFIC MANAGEMENT TECHNOLOGY	20170628	Clause 36(1)(a)(i)	R 6 855.00		R 959.70	R 7 814.70	UITROEFOOI EN HERSTELWERK AAN MOUNT PLEASANT VOETOORGANG
2	1	DERELIZE PRINTING	20170619	Clause 36(1)(a)(i)	R 6 144.00		R 0.00	R 6 144.00	PROCUREMENT OF BLANKETS FOR COMMUNITY MEMBERS AFFECTED BY FLOODING & SEVERE COLD FRONT
3	69048	EARLYWORX 282 (PTY) LTD (FPSA)	20160829	Clause 36(1)(a)(v)	R 30 701.76		R 4 298.24	R 35 000.00	POSTAGE FRANKING MACHINE
4	76909	MOOV FUEL (PTY) LTD	20170609	Clause 36(1)(a)(v)	R 11 280.00		R 1 579.20	R 12 859.20	REFURBISH THE 3 DIESEL TANKS AS QUOTED
5	76923	EARLYWORX 282 (PTY) LTD (FPSA)	20170613	Clause 36(1)(a)(v)	R 3 055.93		R 427.82	R 3 483.75	FPSA SERVICE, FPSA TELESET & SAPO LICENCE RENEWAL FOR FRANKING MACHINE
6	76929	WORK DYNAMICS (PTY) LTD	20170613	Clause 36(1)(a)(v)	R 23 642.00		R 3 309.88	R 26 951.88	MARKET RELATED INFORMATION FOR SECTION 54A AND S56 DIRECTORS
7	76985	KLEINMOND BOUHANDEL	20170627	Clause 36(1)(a)(v)		R 24 997.45	R 3 499.57	R 28 497.02	PROCUREMENT OF BUILDING MATERIALS FOR MOOIUITSIG COMMUNITY HALL, BETTY'S BAY
8	76987	BUCO HERMANUS	20170627	Clause 36(1)(a)(v)		R 44 374.27	R 6 212.40	R 50 586.67	PROCUREMENT OF BUILDING MATERIALS FOR MOOIUITSIG COMMUNITY HALL, BETTY'S BAY
9	76989	EARLYWORX 282 (PTY) LTD (FPSA)	20170627	Clause 36(1)(a)(v)	R 2 982.15		R 417.50	R 3 399.65	11SSERV1000 FPSA SERVICE POSTAL FRANKING MACHINE
10	76937	RICTS HOLDINGS (PTY) LTD	20170614	Clause 36(1)(a)(v)(a)	R 12 952.41		R 1 813.34	R 14 765.75	SUPPLY & INSTALL GABLE WALL & SMALL PARTS
11	76849	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 48 528.50		R 6 793.99	R 55 322.49	OVE4/0031 PARADISE PARK
12	76851	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 2 295.50		R 321.37	R 2 616.87	OVE4/0071 SANDMINE
13	76853	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 17 924.19		R 2 509.38	R 20 433.57	OVE4/0077 BERGHOF
14	76854	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 7 543.50		R 1 056.09	R 8 599.59	OVE4/0086 WHALECOVE MEMO
15	76855	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 17 435.81		R 2 441.01	R 19 876.82	OVE4/0092 MARKET SQUARE EVICTION
16	76859	FAIRBRIDGES WERTHEIM BECKER AT	20170602	Clause 36(1)(a)(v)(c)	R 10 195.12		R 1 427.31	R 11 622.43	OVE4/0106 FORE SERVICES
17	76861	FAIRBRIDGES WERTHEIM BECKER ATT	20170602	Clause 36(1)(a)(v)(c)	R 3 620.18		R 506.82	R 4 127.00	OVE4/0104 A JONATHAN VSALGA BARGAINING COUNCIL
18	76884	FAIRBRIDGES WERTHEIM BECKER (O	20170607	Clause 36(1)(a)(v)(c)	R 14 817.50		R 2 074.45	R 16 891.95	OVE4/0108 BUNGANE FACILITY & SERVICES
19	76885	FAIRBRIDGES WERTHEIM BECKER AT	20170607	Clause 36(1)(a)(v)(c)	R 49 097.04		R 3 645.04	R 52 742.08	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
20	76902	FAIRBRIDGES WERTHEIM BECKER AT	20170608	Clause 36(1)(a)(v)(c)	R 3 925.81		R 549.61	R 4 475.42	OVE4/0092 MARKET SQUARE EVICTION
21	76912	FAIRBRIDGES WERTHEIM BECKER (O	20170612	Clause 36(1)(a)(v)(c)	R 14 493.68		R 2 029.11	R 16 522.79	OVE4/0108 BUNGANE FACILITY & SERVICES
22	76942	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 10 699.50		R 1 497.93	R 12 197.43	OVE4/0031 PARADISE PARK
23	76943	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 5 108.00		R 715.12	R 5 823.12	OVE4/0077 BERGHOF
24	76944	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 4 162.50		R 582.75	R 4 745.25	OVE4/0086 WHALECOVE MEMO
25	76945	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 2 530.16		R 354.22	R 2 884.38	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
26	76946	FAIRBRIDGES WERTHEIM BECKER AT	20170615	Clause 36(1)(a)(v)(c)	R 20 707.50		R 2 899.05	R 23 606.55	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
27	76994	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 35 275.50		R 4 938.57	R 40 214.07	OVE4/0031 PARADISE PARK
28	76995	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 3 835.00		R 536.90	R 4 371.90	OVE4/0077 BERGHOF
29	76996	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 11 491.52		R 1 608.81	R 13 100.33	OVE4/0086 WHALECOVE MEMO
30	76998	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 22 892.00		R 3 204.88	R 26 096.88	OVE4/0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
31	77000	FAIRBRIDGES WERTHEIM BECKER AT	20170628	Clause 36(1)(a)(v)(c)	R 18 389.33		R 2 574.51	R 20 963.84	OVE4/0106 FIRE SERVICES
32	77001	FAIRBRIDGES WERTHEIM BECKER (O	20170628	Clause 36(1)(a)(v)(c)	R 5 631.00		R 788.34	R 6 419.34	OVE4/0108 BUNGANE FACILITY & SERVICES
33	75811	BURGER A DIVISION OF MEDIA 24	20170410	Clause 36(1)(a)(v)(d)	R 2 210.53		R 309.47	R 2 520.00	FINAL IDP NOTICE
34	76844	BURGER A DIVISION OF MEDIA 24	20170602	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERT SC 1806/2017 H/TIMES PLOT CLEARING
35	76860	THEMBEKA PROPERTIES (PTY) LTD	20170602	Clause 36(1)(a)(v)(d)	R 2 558.16		R 0.00	R 2 558.16	KENNISG.NR.:85/2017-BEGROTING EN TARIIEWE 2017/2018 PLAAS 6 JUNIE 2017. AFR/ENG/XHO!
36	76866	BURGER A DIVISION OF MEDIA 24	20170602	Clause 36(1)(a)(v)(d)	R 2 368.43		R 331.57	R 2 700.00	KENNISG.NR.:85/2017-BEGROTING EN TARIIEWE 2017/2018 PLAAS 8 JUNIE 2017. AFR/ENG/XHO!
37	76871	BURGER A DIVISION OF MEDIA 24	20170606	Clause 36(1)(a)(v)(d)	R 4 105.26		R 574.74	R 4 680.00	ERF 106 BEACH ROAD SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USES
38	76872	THEMBEKA PROPERTIES (PTY) LTD	20170606	Clause 36(1)(a)(v)(d)	R 8 652.60		R 0.00	R 8 652.60	WATER QUALITY ADVERTS
39	76973	BURGER A DIVISION OF MEDIA 24	20170621	Clause 36(1)(a)(v)(d)	R 6 000.00		R 840.00	R 6 840.00	ADVERT: DATABASE REGISTRATION
40	76934	THE INSTITUTE OF INTERNAL AUDI	20170614	Clause 36(1)(a)(v)(f)	R 5 943.00		R 832.02	R 6 775.02	ANNUAL MEMBERSHIP RENEWAL - SUBSCRIPTION FEE & ONLINE LIBRARY SUBSCRIPTION
<b>TOTAL</b>			<b>40</b>		<b>R 463 602.70</b>	<b>R 69 371.72</b>	<b>R 68 958.08</b>	<b>R 601 932.50</b>	