

ANNEXURE B

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - FEBRUARY 2017

#	Request	Order	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description	
1	70864	218961	GANSBAAI AIRCON AND REFRIGERAT	20161020	Clause 36(1)(a)(i)	R 1 990.00		R 278.60	R 2 268.60	REPAIR OF WALKIN FRIDGE NOT COOLING	
2	73436	218913	NE JONES T/A SUNSHINE SERVICES	20170130	Clause 36(1)(a)(i)	R 24 200.00		R 0.00	R 24 200.00	MEALS FOR SATURDAY AND SUNDAY	
3	73922	219074	VOICELOGGER SA (PTY) LTD	20170213	Clause 36(1)(a)(ii)	R 6 450.00		R 902.99	R 7 352.99	REBUILDING OMNOLOG AUDIO RECORDING SYSTEM IN THE CONTROL ROOM IN HERMANUS	
4	72836	218786	RUBBER STAMP & ENGRAVING CO (P	20170110	Clause 36(1)(a)(ii)	R 12 450.00		R 1 743.00	R 14 193.00	SUPPLY A NEW DONGLE 221548H- VISION EXPERT- VERSION 9 AND UPGRADE SOFTWARE	
5	73578	219152	TRUVELO MANUFACTURERS (PTY) LT	20170201	Clause 36(1)(a)(iii)	R 6 112.16		R 855.67	R 6 967.83	CALIBRATION MPC (1237)	
6	74084	219452	DRAGER SOUTH AFRICA (PTY) LTD	20170228	Clause 36(1)(a)(ii)	R 3 120.25		R 436.84	R 3 557.09	ANNUAL SERVICE OF SELF CONTAINING BREATHING APPARATUS SCBA	
7	73485	219376	MR SPIKE OVERBERG CC	20170131	Clause 36(1)(a)(v)(a)	R 2 671.00		R 373.94	R 3 044.94	REMOVE ENERGISER, COURIER TO CT	
8	73854	218996	GIJIMA HOLDINGS (PTY) LTD	20170209	Clause 36(1)(a)(v)(a)	R 2 932.41		R 410.53	R 3 342.94	INVESTIGATE FAULTY ISG CARD ON PABX	
9	74338	219410	FLO-RITE IRRIGATION	20170228	Clause 36(1)(a)(v)(a)	R 11 170.55		R 1 563.87	R 12 734.42	REPLACE PUMP WITH ZENITH SUB PUMP AS PER QUOTATION	
10	73835	219243	DRAGER SOUTH AFRICA (PTY) LTD	20170209	Clause 36(1)(a)(v)(a)	R 11 900.25		R 1 666.04	R 13 566.29	SERIAL NUMBER GU4236	
11	67503	219317	ADT SECURITY (PTY) LTD - MONIT	20160718	Clause 36(1)(a)(v)(a)	R 15 343.00		R 2 148.02	R 17 491.02	FIX CAMERAS AT MAIN BUILDING HERMANUS	
12	74012	219149	GIJIMA HOLDINGS (PTY) LTD	20170216	Clause 36(1)(a)(v)(a)	R 31 425.00		R 4 399.50	R 35 824.50	SIP LICENSES AND POWER SUPPLY (PSU-MLD)	
13	73740	218944	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 2 785.00		R 389.90	R 3 174.90	OVE4/0088 ERF 969 FRANSKRAAL GANSBAAI	
14	73738	218943	FAIRBRIDGES WERTHEIM BECKER (O	20170207	Clause 36(1)(a)(v)(c)	R 2 818.50		R 394.59	R 3 213.09	OVE4/0102 LOBI DEVELOPMENTS	
15	73742	218967	FAIRBRIDGES WERTHEIM BECKER ATT	20170207	Clause 36(1)(a)(v)(c)	R 10 118.86		R 435.51	R 3 546.37	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION	
16	73766	218968	FAIRBRIDGES WERTHEIM BECKER AT	20170208	Clause 36(1)(a)(v)(c)	R 3 993.00		R 559.02	R 4 552.02	OVE4/0077 BERGHOF	
17	73768	218970	FAIRBRIDGES WERTHEIM BECKER ATT	20170208	Clause 36(1)(a)(v)(c)	R 4 020.50		R 562.87	R 4 583.37	OVE4/0094 ERF 11456	
18	73962	219337	VORSTER & STEYN INC	20170215	Clause 36(1)(a)(v)(c)	R 6 115.79		R 856.21	R 6 972.00	TRANSPORT: LOCHNER FAM TRUST AAN OVERSTRAND MUNISIPALITEIT: ERF 8660 KLEINMOND	
19	73789	218991	FAIRBRIDGES WERTHEIM BECKER ATT	20170208	Clause 36(1)(a)(v)(c)	R 6 391.00		R 894.74	R 7 285.74	OVE4/0103 EDEVCO INTERNATIONAL	
20	73767	218969	FAIRBRIDGES WERTHEIM BECKER AT	20170208	Clause 36(1)(a)(v)(c)	R 12 807.50		R 1 793.05	R 14 600.55	OVE4/0086 WHALECOVE MEMO	
21	73743	218945	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 22 175.50		R 3 104.57	R 25 280.07	OVE4/0092 MARKET SQUARE EVICTION	
22	73604	218857	VORSTER & STEYN INC	20170202	Clause 36(1)(a)(v)(c)	R 22 285.15		R 1 697.64	R 23 982.79	VORSTER & STEYN	
23	73757	218949	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 23 304.74		R 3 262.66	R 26 567.40	OVE4/0065 DAWID WILLOUGHBY ABBOTT	
24	73791	218974	FAIRBRIDGES WERTHEIM BECKER ATT	20170208	Clause 36(1)(a)(v)(c)	R 40 440.60		R 3 912.33	R 44 352.93	OVE4/0104 JONATHAN V SALGA BARGAINING COUNCIL & 2 OTHERS	
25	73754	218947	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 55 597.00		R 7 783.58	R 63 380.58	OVE4/0031 PARADISE PARK	
26	73746	218946	FAIRBRIDGES WERTHEIM BECKER AT	20170207	Clause 36(1)(a)(v)(c)	R 59 201.79		R 8 288.25	R 67 490.04	OVE4/0093 WATER AND SANITATION SERVICES SOUTH AFRICA	
27	73733	218931	BURGER A DIVISION OF MEDIA 24	20170207	Clause 36(1)(a)(v)(d)	R 2 210.53		R 309.47	R 2 520.00	NOTICE NO: 18/2017 OMAF MEETING 22 FEBRUARY 2017	
28	73611	218846	INDEPENDENT NEWSPAPERS (PTY) L	20170202	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	ADVERT SC 1760/2017: GANSBAAI ERF 4081-CAPE TIMES	
29	74169	219242	INDEPENDENT NEWSPAPERS (PTY) L	20170221	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERTS SC 1758/2017 CAPE TIMES	
30	74002	219147	THEMBEKA PROPERTIES (PTY) LTD	20170216	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	HWC 12199 - MASSBUILD ADVERTISEMENT	
31	74003	219148	THEMBEKA PROPERTIES (PTY) LTD	20170216	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	HNC 11456 - HAVENGA ART 14 ADVERT	
32	73528	218782	BURGER A DIVISION OF MEDIA 24	20170131	Clause 36(1)(a)(v)(d)	R 2 842.11		R 397.89	R 3 240.00	ADVERTISEMENT OF THE WARD COMMITTEE MEETING VENUE AND TIMES IN THE HERMANUS TIMES	
33	73750	218952	INDEPENDENT NEWSPAPERS (PTY) L	20170207	Clause 36(1)(a)(v)(d)	R 3 194.63		R 447.24	R 3 641.87	ADVERT SEC 116- SC 1560/2015 HANRE- ENVIROSERV	
34	74273	219387	BURGER A DIVISION OF MEDIA 24	20170227	Clause 36(1)(a)(v)(d)	R 3 315.79		R 464.21	R 3 780.00	PLAAS NOTICE NR 28/2017 GED 1 VAN PLAAS 627 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA	
35	73609	218844	BURGER A DIVISION OF MEDIA 24	20170202	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1760/2017: GANSBAAI ERF 4081- H/T	
36	73893	219040	BURGER A DIVISION OF MEDIA 24	20170213	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	PLAAS KENNISGEWING NR 22/2017 ERF 6201 HWC 1 X IN UITGAWE VAN HERMANUS TIMES AFR ENG XHOSA	
37	73446	218773	BURGER A DIVISION OF MEDIA 24	20170130	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1757-2017 COURT FLOOR HERM TIMES	
38	73897	219039	BURGER A DIVISION OF MEDIA 24	20170213	Clause 36(1)(a)(v)(d)	R 3 789.48		R 530.52	R 4 320.00	PLAAS KENNISGEWING NR 27/2017 ERF 6114 HVK 1 X IN DIE UITGAWE VAN HERMANUS TIMES AFR ENG XHOSA	
39	73610	218845	BURGER A DIVISION OF MEDIA 24	20170202	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1760/2017: GANSBAAI ERF 4081-DIE BURGER	
40	74171	219244	BURGER A DIVISION OF MEDIA 24	20170221	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1758/2017 DIE BURGER	
41	74276	219386	BURGER A DIVISION OF MEDIA 24	20170227	Clause 36(1)(a)(v)(d)	R 4 026.32		R 563.68	R 4 590.00	PLAAS NOTICE NR 21/2017 ERF 5318 HEC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA	
42	73752	218953	BURGER A DIVISION OF MEDIA 24	20170207	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	ADVERT SEC 116 SC1560/2015 HANRE ENVIROSERV	
43	74168	219245	BURGER A DIVISION OF MEDIA 24	20170221	Clause 36(1)(a)(v)(d)	R 7 105.27		R 994.73	R 8 100.00	ADVERTS SC 1758+1761/2017 HERMANUS TIMES	
44	73678	218962	AYANDA MBANGA COMMUNICATIONS (20170206	Clause 36(1)(a)(v)(d)	R 16 793.34		R 2 351.05	R 19 144.39	PLASING VAN GROEP ADV. IN HERMANUS TIMES VAN DO. 09/02/2017. AFR & ENG CAM129800	
45	73943	219082	FLIGHT SPECIALS	20170214	Clause 36(1)(a)(v)(e)	R 2 377.78		R 332.88	R 2 710.66	CAPE TOWN TO LANSERIA 1 MARCH @ 15:55 RETURN LANSERIA TO CAPE TOWN 5 MARCH @ 16:10	
46	73671	218876	ABBADALE B AND B	20170203	Clause 36(1)(a)(v)(e)	R 2 720.00		R 0.00	R 2 720.00	ABBADALE GUESTHOUSE - ACCOMMODATION 6-10 FEB 2017	
47	73802	218993	FLIGHT SPECIALS	20170208	Clause 36(1)(a)(v)(e)	R 4 487.83		R 628.29	R 5 116.12	RETURN FLIGHTS: CAPE TOWN TO DURBAN [14 MAY 2017 & 19 MAY 2019], 2 PERSONS	
48	73848	219165	SHERIFF HALFWAY HOUSE - ALEXAN	20170209	Clause 36(1)(a)(v)(i)	R 3 070.18		R 429.82	R 3 500.00	JAARORDER - SHERIFF HALFWAY HOUSE	
49	73846	219168	SHERIFF SANDTON SOUTH (ACTING)	20170209	Clause 36(1)(a)(v)(i)	R 5 263.16		R 736.84	R 6 000.00	JAARORDER - SHERIFF SANDTON SUID	
TOTAL						49	R 489 133.96	R 0.00	R 60 798.94	R 549 932.90	