

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - APRIL 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	75889	GANSBAAI PRECAST	20170410	Clause 36(1)(a)(i)	R 7 367.55		R 1 031.45	R 8 399.00	OPRIG VAN TUINMUUR - UIJKRAALS MOND KRAAGSTASIE L: 7M & H: 2.4M
2	SCD2986/17	ALTECH NETSTAR	20170426	Clause 36(1)(a)(ii)		R 75 000.00	R 10 500.00	R 85 500.00	REPLACEMENT OF NETSTAR MONITORING UNITS IN VEHICLES
3	SCD2931A/17	AKURA MANUFACTURING (PTY) LTD	20170424	Clause 36(1)(a)(iii)	R 3 157.00		R 441.98	R 3 598.98	SERVICE OF BALER AT GANSBAAI LANDFILL
4	76172	DR STEFANIE BADENHORST	20170412	Clause 36(1)(a)(v)	R 12 690.00		R 0.00	R 12 690.00	PSYCHOMETRY OF MR A VENTER. FOLLOW-UP CONSULTATION
5	76536	FIRST TECHNOLOGY WESTERN CAPE	20170418	Clause 36(1)(a)(v)		R 22 195.21	R 3 107.32	R 25 302.53	ADDITIONAL MICROSOFT SERVER LICENSES & ASSURANCE
6	SCD2985/17	BARLOWORLD EQUIPMENT	20170424	Clause 36(1)(a)(v)	R 26 665.46		R 3 733.16	R 30 398.62	ATTEND TO OIL LEAK AND BLUE SMOKE OF CEM 42115
7	76539	GANSBAAI AIRCON AND REFRIGERAT	20170418	Clause 36(1)(a)(v)(a)	R 3 320.24		R 464.83	R 3 785.07	REPAIR AIRCON AT NTOMBIS' OFFICE
8	75833	FLO-RITE IRRIGATION	20170410	Clause 36(1)(a)(v)(a)	R 73 570.62		R 10 299.88	R 83 870.50	REPAIR TO IRRIGATION SYSTEMS ON THE MOUNT PLEASANT SPORTS FIELDS
9	SCD2982B/17	MASSAMATIC (PTY) LTD	20170411	Clause 36(1)(a)(v)(a)	R 2 099.40		R 293.92	R 2 393.32	STRIP AND QUOTE MALFUNCTIONING OF WEIGHBRIDGE COMPUTER PROGRAMME
10	SCD2980/17	COASTAL TRUSSES (PTY) LTD	20170412	Clause 36(1)(a)(v)(a)	R 235 000.00		R 32 900.00	R 267 900.00	STRIP AND QUOTE REDESIGN & REPAIR MASIBULELE CRECHE ROOF
11	75869	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 3 725.50		R 521.56	R 4 247.06	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
12	75849	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 3 804.00		R 532.56	R 4 336.56	OVE4/0077 BERGHOF
13	75927	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 4 454.39		R 623.61	R 5 078.00	QUOTATION ARTICEL 31 TRANSPORT TITLE DEED PORTION OF 182 OF FARM 559 HANGKLIF
14	75930	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 4 454.39		R 623.61	R 5 078.00	QUOTATION ARTICLE 31 TRANSPORT TITLE DEED: ERVEN 1180 & 1181 DE KELDEF
15	75865	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 5 499.18		R 769.88	R 6 269.06	OVE4/0092 MARKET SQUARE EVICTION
16	75844	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 7 036.46		R 985.10	R 8 021.56	OVE4/0031 PARADISE PARK
17	75848	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 8 186.85		R 1 146.15	R 9 333.00	OVE4/0065 DAWID WILLOUGHBY ABBOTT
18	75928	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 8 658.78		R 1 212.22	R 9 871.00	QUOTATION ARTICEL 31 TRANSPORT TITLE DEED: ERVEN 248, 283, 369, 404 & 434 VAN DYKSBAAI
19	75929	VORSTER & STEYN INC	20170411	Clause 36(1)(a)(v)(c)	R 8 658.78		R 1 212.22	R 9 871.00	QUOTATION ARTICLE 31 TRANSPORT TITLE DEED: ERVEN 462 & 1019 FRANSKRAALSTRANC
20	75864	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 12 721.00		R 1 780.94	R 14 501.94	OVE4/0086 WHALECOVE MEMO
21	75900	FAIRBRIDGES WERTHEIM BECKER AT	20170410	Clause 36(1)(a)(v)(c)	R 13 609.29		R 1 905.30	R 15 514.59	OVE4/0106 FIRE SERVICES
22	75873	FAIRBRIDGES WERTHEIM BECKER ATT	20170410	Clause 36(1)(a)(v)(c)	R 34 915.00		R 4 888.10	R 39 803.10	OVE4/0105 ERF 1138 & 1178 EASTCLIFF
23	75842	FAIRBRIDGES WERTHEIM BECKER ATT	20170410	Clause 36(1)(a)(v)(c)	R 89 516.50		R 12 532.31	R 102 048.81	OVE4/0104 A JONATHAN VS SALGA BARGAINING COUNCIL
24	75692	VORSTER & STEYN INC	20170406	Clause 36(1)(a)(v)(c)	R 135 000.00		R 18 900.00	R 153 900.00	VORSTER & STEYN
25	74686	INDEPENDENT NEWSPAPERS (PTY) L	20170310	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	SC 1767+1769/2017 CAPE TIMES
26	76575	INDEPENDENT NEWSPAPERS (PTY) L	20170425	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	SC 1795/2017 ADVERT CAPE TIMES
27	76546	BURGER A DIVISION OF MEDIA 24	20170418	Clause 36(1)(a)(v)(d)	R 2 368.43		R 331.57	R 2 700.00	59/2017
28	75422	OVERSTRAND HERALD	20170403	Clause 36(1)(a)(v)(d)	R 2 456.15		R 343.85	R 2 800.00	NOTICE NO: 47 SDF
29	76541	INDEPENDENT NEWSPAPERS (PTY) L	20170418	Clause 36(1)(a)(v)(d)	R 2 457.41		R 344.03	R 2 801.44	ADVERT SC 1780/2017 DIESEL FUEL
30	76267	THEMBEKA PROPERTIES (PTY) LTD	20170413	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ADVERT: RENEWAL OF GROENBERG JUKSKEIKLUB
31	76543	THEMBEKA PROPERTIES (PTY) LTD	20170418	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	3DE AANSUIWERINGSBEGROTING EN HERSIENE (DBIP) VIR 2016/17 (AFR/ENG/XHOS)-KENNISGEWING 59/2017
32	76562	THEMBEKA PROPERTIES (PTY) LTD	20170421	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ERF 102 WESTCLIFF: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USE
33	76561	BEST WESTERN CAPE SUITES HOTEL	20170420	Clause 36(1)(a)(v)(d)	R 3 342.11		R 467.89	R 3 810.00	ONE BEDROOM CLASSIC SUITE FOR MS C OCTOBER AND MS M MAO CHEIA WHO WILL BE ATTENDING COURSE
34	76559	THEMBEKA PROPERTIES (PTY) LTD	20170420	Clause 36(1)(a)(v)(d)	R 3 532.00		R 0.00	R 3 532.00	ERF 3518 ONRUS RIVER: PROPOSED REMOVAL OF RESTRICTIONS, SUBDIVISION & DEPARTURE
35	75540	BURGER A DIVISION OF MEDIA 24	20170404	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SEC116 SCD2897/2016 RFG ELECTRONICS - CRAIG
36	75541	BURGER A DIVISION OF MEDIA 24	20170404	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	PLASING VAN MK52/2017 OP 6 APRIL 17: ERF 6236 EASTCLIFF: ROR EN AFWYKING
37	75567	BURGER A DIVISION OF MEDIA 24	20170404	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	MN 50/2017 WSDP HERMANUS TIMES 6 APRIL
38	75863	BURGER A DIVISION OF MEDIA 24	20170410	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1773/2017 PARKING MANAGEMENT
39	76574	BURGER A DIVISION OF MEDIA 24	20170425	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	SC 1795/2017 ADVERT H/TIMES
40	76540	BURGER A DIVISION OF MEDIA 24	20170418	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	PLAAS NOTICE NR 58/2017 ERF 431 HNC 1 X IN UITGAWE VAN TIMES AFR ENG XHOSA
41	76245	INDEPENDENT NEWSPAPERS (PTY) L	20170412	Clause 36(1)(a)(v)(d)	R 3 686.10		R 516.05	R 4 202.15	SC1644/2015 SEC116 & SEC33: BANKING SERVICES
42	74685	BURGER A DIVISION OF MEDIA 24	20170310	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	SC 1767+1769/2017 DIE BURGER
43	76064	BURGER A DIVISION OF MEDIA 24	20170412	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1773/2017 PARKING MANAGEMENT DIE BURGER
44	76542	BURGER A DIVISION OF MEDIA 24	20170418	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1780/2017 DIESEL FUEL
45	76573	BURGER A DIVISION OF MEDIA 24	20170425	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	SC 1795/2017 ADVERT DIE BURGER
46	76252	BURGER A DIVISION OF MEDIA 24	20170412	Clause 36(1)(a)(v)(d)	R 4 815.00		R 674.10	R 5 489.10	SC1644/2015 SEC116 & SEC33: BANKING SERVICES
47	74348	INDEPENDENT NEWSPAPERS (PTY) L	20170228	Clause 36(1)(a)(v)(d)	R 4 964.50		R 695.03	R 5 659.53	ADVERT SC 1756+1759+1762 CAPE TIMES
48	76241	BURGER A DIVISION OF MEDIA 24	20170412	Clause 36(1)(a)(v)(d)	R 5 052.64		R 707.36	R 5 760.00	SC1644/2015 SEC116 & SEC33: BANKING SERVICES
49	75308	INDEPENDENT NEWSPAPERS (PTY) L	20170328	Clause 36(1)(a)(v)(d)	R 6 880.72		R 963.30	R 7 844.02	ADS- SC1774; 1775; 1778; 1781/2017
50	74347	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 7 105.27		R 994.74	R 8 100.00	ADVERT SC 1756+1759+1762 DIE BURGER
51	75461	BURGER A DIVISION OF MEDIA 24	20170403	Clause 36(1)(a)(v)(d)	R 7 105.27		R 994.73	R 8 100.00	ADVERTS SC 1779+1782/2017 HERMANUS TIMES
52	74346	BURGER A DIVISION OF MEDIA 24	20170228	Clause 36(1)(a)(v)(d)	R 7 704.00		R 1 078.56	R 8 782.56	ADVERTS-SC1756+1762+1763/2017 HERM TIMES
53	75860	AYANDA MBANGA COMMUNICATIONS (20170410	Clause 36(1)(a)(v)(d)	R 10 062.62		R 1 408.76	R 11 471.38	PLASING VAN ADVERT. IN DIE HERMANUS TIMES; GANSBAAI COURANT EN OVERSTRAND HERALD. DO. 13/04/2017

54	74717	BURGER A DIVISION OF MEDIA 24	20170313	Clause 36(1)(a)(v)(d)	R 11 091.28		R 1 552.78	R 12 644.06	PUBLISH OF NOTICE 44/2017 ON 16 & 23 MARCH 2017
55	75309	BURGER A DIVISION OF MEDIA 24	20170328	Clause 36(1)(a)(v)(d)	R 11 556.00		R 1 617.84	R 13 173.84	ADS- SC1774; 1775; 1778; 1781/2017
56	76565	FLIGHT SPECIALS	20170421	Clause 36(1)(a)(v)(e)	R 2 470.23		R 345.83	R 2 816.06	CLLR GILLION DURBAN INDABA 15-19 MAY'17 FLIGHTS
57	75106	FLIGHT SPECIALS	20170323	Clause 36(1)(a)(v)(e)	R 4 654.67		R 645.99	R 5 300.66	FLIGHT SA1373 FOR DIRECTOR MADIKANE ATTENDING
58	76283	FLIGHT SPECIALS	20170413	Clause 36(1)(a)(v)(e)	R 5 092.46		R 285.60	R 5 378.06	RETURN FLIGHTS FOR MR. MADIKANE - TOURISM INDABA IN DURBAN
59	76583	GARDEN COURT SOUTH BEACH	20170426	Clause 36(1)(a)(v)(e)	R 8 216.67		R 1 150.33	R 9 367.00	ACC CLLR GILLION 15 TO 19 MAY'17 DURBAN INDABA
60	76291	GARDEN COURT SOUTH BEACH	20170413	Clause 36(1)(a)(v)(e)	R 8 622.11		R 1 207.09	R 9 829.20	ACCOMMODATION FOR MR MADIKANE (TOURISM INDABA)
61	75494	RJ COURIERS	20170403	Clause 36(1)(a)(v)(h)	R 1 754.39		R 245.61	R 2 000.00	COURIER SERVICE: HERMANUS TO DURBAN.DELIVERY DATE: 15 MAY 2017
62	75383	SHERIFF JOHANNESBURG WEST	20170330	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF JOHANNESBURG WES
63	75743	SHERIFF BLOEMFONTEIN EAST - RO	20170407	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF BLOEMFONTEIN EAST
64	75748	SHERIFF BOKSBURG - MALULEKE VP	20170407	Clause 36(1)(a)(v)(i)	R 1 754.39		R 245.61	R 2 000.00	JAARORDER - SHERIFF BOKSBURG
TOTAL			64		R 883 430.74	R 97 195.21	R 1 333 474.51	R 1 114 100.46	