

**AGENDA of the  
Portfolio Committee : Planning & Development  
7 August 2024  
(Also the agenda for the Mayoral Committee Meeting : 14 August 2024)**

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7.

**PARTIAL AMENDMENT OF MAYORAL COMMITTEE RESOLUTION DATED 10 APRIL 2024 FOR THE LEASE OF A PORTION OF REMAINDER ERF 1253 HERMANUS (SITUATED IN LORD ROBERTS ROAD, EASTCLIFF) TO HERMANUS PRE-PRIMARY AND BABEL & KRABEL AFTERCARE**

**A Le Roux  
1 July 2024**

**Divisional Manager: Property Management**

**(028) 316 - 5623**

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**1. Executive Summary**

To obtain approval for the replacement of the locality map indicating the lease area, included in the Mayoral Committee's Report which served before the Mayoral Committee on 10 April 2024. The new locality map is attached as "Annexure A".

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Planning and Development  
Property Management

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services

**4. Delegated Authority**

Executive Mayor

**5. Legal Requirements**

- Municipal Asset Transfer Regulations (R. 878 of 2008)
- Administration of Immovable Property Policy of the Overstrand Municipality, 2015

**6. Background/Discussion/Evaluation/Conclusion**

**Background/Discussion/Evaluation**

The Executive Mayor at a Mayoral Committee Meeting on 10 April 2024 resolved as follows:

- "1. that the renewal of the lease of municipal property, being a portion of Remainder Erf 1253 Hermanus (±4,425m<sup>2</sup> in extent), to Hermanus Pre-*

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*primary and Babbel & Krabbel aftercare, for the purpose of operating a pre-primary school and aftercare facility for a period of 9 (NINE) years and 11 (ELEVEN) months from 1 August 2024 at a tariff as stipulated in the Annual Budget to be approved by Council for the 2024/2025 financial year in terms of the Administration of Immovable Property Policy of the Overstrand Municipality, **be approved**; and*

2. *that the rental amount mentioned in 1 above escalate annually on 1 July in accordance with the tariffs stipulated in the Annual Budget as approved by Council.”*

The locality map which was included in the above report erroneously included the hall leased by the Hermanus Scouts Club and therefore it is necessary to replace the locality map included in the report which served on 10 April 2024 with the new locality map as attached hereto which indicates the correct lease area. The size of the lease area indicated in the report is however correct and only the locality map needs to be replaced.

### **Conclusion**

It is recommended that the locality map which formed part of the Mayoral Report which served before the Mayoral Committee for approval on 10 April 2024 be replaced with the locality map attached hereto.

### **7. Financial Implications**

The replacement of the locality map will have no financial implications for the Municipality as the rental charged will be in accordance with the tariffs approved in the Annual Budget for lease of municipal land to NPO's for the specific financial year. Currently the rental amount is R178.26 (ONE HUNDRED AND SEVENTY-EIGHT RAND AND TWENTY-SIX CENTS) (VAT excluded) per month.

### **8. Staff Implications**

N/A

### **9. Annexures**

Annexure A: Locality map

### **RECOMMENDATION:**

that, in order to indicate the correct lease area, the replacement of the locality map in the Executive Mayor's Report which served before the Mayoral Committee on 10 April 2024 for approval, **be noted**.

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<b>RESPONSIBLE OFFICIAL :</b>	<b>R OCTOBER</b>
<b>TARGET DATE FOR IMPLEMENTATION :</b>	<b>28 AUGUST 2024</b>
<b>TARGET DATE TO INFORM APPLICANT :</b>	<b>4 SEPTEMBER 2024</b>
<b>TARGET DATE TO INFORM OBJECTOR :</b>	<b>N/A</b>



