

**AGENDA of the
Portfolio Committee : Protection Services
06 February 2024
(Also the agenda for the Mayoral Committee Meeting : 13 February 2024)**

**2.
MONTHLY MONITORING REPORT FOR THE PERIOD 01 NOVEMBER –
30 NOVEMBER 2023: DIRECTORATE: PROTECTION SERVICES**

**N Michaels
18 January 2024**

Director: Protection Services

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period 01 November – 30 November 2023.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2023/2024

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to inform the Council of the functioning and activities of the various sections (Traffic & Licensing, Law Enforcement & Task Team, K9 Unit and Fire, Rescue & Disaster Management and Security Services) in the Directorate: Protection Services for the period 01 November – 30 November 2023.

**AGENDA of the
Portfolio Committee : Protection Services
06 February 2024
(Also the agenda for the Mayoral Committee Meeting : 13 February 2024)**

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A:	Statistical Report:	Traffic & Licensing
Annexure B:	Statistical Report:	Law Enforcement & Task Team
Annexure C:	Statistical Report:	K9 Unit
Annexure D:	Statistical Report:	Fire, Rescue, Disaster Management & Security Services

RECOMMENDATION:

that the Monthly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period 01 November – 30 November 2023, **be noted**.

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED



OVERSTRAND TRAFFIC
MONTHLY STATS
DATE : NOVEMBER 2023

AI

	Hermanus	Kleinmond	Gansbaai	TOTAL	Nov-22
LICENSING OF DRIVERS					
Learners drivers without supervision	0	3	0	3	8
Unlicensed drivers	55	54	27	136	257
Other offences regarding driver licensing	55	54	31	140	273
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	7	6	5	18	57
Unlicensed/Unregistered motor vehicle	265	64	17	346	396
Other offences re.registration & licensing	271	64	19	354	417
MOVING VIOLATIONS					
Illegal overtaking	8	2	2	12	4
Inconsiderate driving	4	0	0	4	4
Road signs(other)	3	2	0	5	5
Stop signs	13	5	14	32	82
Other moving violations	3	5	3	11	20
STOPPING & PARKING					
Causing danger/ obstruction	4	2	2	8	9
Parking:exclusive parking bays/loading/Bus zone)	46	0	3	49	41
Parking:prohibited not mentioned elsewhere	60	70	9	139	136
Stopping where prohibited	4	0	2	6	50
LOADS AND PROJECTIONS					
Overload passengers	1	0	3	4	19
VEHICLE DEFECTS					
Defective service/parking brakes	1	2	0	3	8
Defective tyres	15	8	12	35	54
Other defects	6	7	18	31	99
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload goods	9	0	0	9	9
Public driving permit	2	2	4	8	25
Road transportation	8	1	0	9	8
Other publicm/vehicle offences	8	1	4	13	39
Cellphone offences	8	7	2	17	50
Seatbelt	3	4	21	28	89
Other offences	0	5	0	5	21
TOTAL	859	368	198	1 425	2180
RAND VALUE	R 515 050	R 294 300	R 146 200	R 955 550	R1 676 850
Speeding offences - mobile camera					
	9357	7428	0	16785	7116
Accidents	8	2	1	11	15
Deceased	0	0	0	0	1

COMMENTS

VCP's held	98
Vehicles stopped	3 453
Cases	1 442
Accidents	11
Deceased	0
Speeding Offences	16 785

A2

SUMMARY K53

TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	212	R 14 348,00
Learners Licence Issued	131	R 4 323,00
Duplicate Learners Licence	10	R 330,00
Drivers Licence Appointments	103	R 18 190,00
Drivers Licence Issued	839	R 111 860,00
Renewal of Drivers Licence	764	R 106 960,00
Temporary Drivers Licence	462	R 17 100,00
PRDP's	106	R 8 480,00
TOTAL	2627	R 281 591,00

Extract from Enatis

SUMMARY ROADWORTHY

TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	5	R 780,00
Application for RWC (Goods Vehicle)	31	R 6 045,00
Application for RWC (Motorcycle)	19	R 1 330,00
Application for RWC (Other)	298	R 49 005,00
Certification of Roadworthiness	341	R 18 755,00
CRW Police Clearance required	1	R 55,00
TOTAL	695	R 75 970,00

Extract from Enatis

SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING

TRANSACTIONS	NUMBER	VALUE
License renewals	509	R 117 410,45
Vehicle registrations	228	R 55 863,00
Other	1058	R 79 069,50
TOTAL	1795	R 252 342,95

Extract from Enatis

TRAFFIC COURT SECTION

	Nov 2022	Nov 2023
Processed Cases	1100 R 476 359,00	2450 R 873 640,00

Extract from Enatis

ACTUAL INCOME

	Nov 2022	Nov 2023
Payments for TCS, Provincial Fines, Contempt of Court and Disabled Stickers	R 560 844,00	R 1 004 710,00

Extract from SAMRAS

EDUCATIONAL CAMPAIGNS

01.11.2023	Safety Awareness and Danny Cat at Share & Care Day Care.
03.11.2023	Scholar Patrol training at Waldorf School.
17.11.2023	Road Safety Awareness and Danny Cat at Yomelani ECD Centre Zwelihle.
22-23.11.2023	Road Safety Awareness at Generation School
24.11.2023	Educational Session with Hermanus Scouts at Fire Department.
28-30.11.2023	Educational Session (Learners Classes) with Blompark Community Hall in Gansbaai.

Approved by: Rudi Fraser

Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly statistics

OVERSTRAND LAW ENFORCEMENT
MONTHLY STATISTICS - NOV 2023



AREA	KM	HERM	GB/S					
OFFICIALS PER AREA								
LAND INVASION OFFICERS PER AREA								
REACTION OFFICERS PER AREA								
OFFENCES	KM	HERM	GB/S	TOTAL CASES	WARNING NOTICES	FINES ISSUED	VALUE	COMPARISON NOV 2022
1. BY-LAW RELATING TO STREET, PUBLIC PLACES AND THE PREVENTION OF PUBLIC NUISANCES								
Abusive language in public			1	1		1	R100	6
Urinate in public	2	1	3	6		6	R600	12
Consume liquor in public	15	65	22	102		102	R51 000	106
Be drunk in public			1	1		1	R500	6
Display or offer goods for sale in public	2	7	1	10		10	R5 000	10
Camp or erect shelter unless in designated area	2	1		3		3	R1 500	28
Start a fire, unless in designated fireplace			3	3		3	R3 000	5
Plant, cut a tree alongside a public road	1			1	1			
Collect or attempt to collect money in a public place			4	4		4	R2 000	1
Public nuisance	1	5		6				
Block or interfere with free passage of pedestrians	1	3		4	2	1	R200	
Leave, store unpack building material	3	4			4			
2. INTEGRATED WASTE MANAGEMENT BY-LAW								
Drop any litter in a public place	2	3	1	6	1			
Drop any litter or waste into any public place	2			2		3	R10 500	28
Transporting loose waste without a suitable net	4	1	1	6		6	R9 000	2
Receptacle in which waste stored on premises	1			1			R500	
Burning of waste			1	1		1	R3 000	
Baboon related	1			1				
Disturb anything from receptacle			9	9		9	R9 000	
3. BY-LAW RELATING TO THE KEEPING OF DOGS & CATS								
Bringing a wild and dangerous dog in public	1		1	2		2	R1 000	
Allowing a dog in the public place without being kept on a leash	1	10	3	14	10	4	R4 000	2
Keeping more than 2 dogs on premises	2	3	2	7	4	1	R100	
Keeping an unsterilised dog	1		2	3		1	R500	
Allowing a dog in his/her control to attack put fear into a person	3	1		4		2	R2 000	3
Keeping a dog on premises not fenced	8		3	11	5	2	R1 000	
Keeping a dog which barks causing a nuisance	5	2	1	8	5			
Cats impound		3	2	5				6
Dogs impound	1	9	7	17				19
4. PARKING MANAGEMENT BY-LAW								
Operate as a parking attendant without valid registration permit		52		52		52	R26 000	33
Disobey lawful instruction								
Picking up passengers		1		1		1	R1 500	
Clean and wash vehicle		1		1		1	R500	
Clean & wash vehicle without written consent	1	9		10		10	R15 000	22
5. NATIONAL ROAD TRAFFIC ACT								
Reg 18 owner fails to license vehicle	41	49	10	100		100	R50 000	
Sec35(5) fail to display numberplate on motor vehicle one plate	1	13	3	17		17	R8 500	
Reg 36Alt no license disk on windscreen	1	33	5	39		39	R19 500	
Sec12a Driving without driving license B or EB	3	61	24	88		88	R88 000	
Sec12b Driving license not in vehicle B or EB	3	62	21	86		86	R43 000	
Sec 35(6) Numberplate obscured or illegible	1	6	5	12		13	R6 000	
Reg 157 Deflective lamps	1	12	3	16		16	R8 000	
Reg 212 Operating motor vehicle with worn tyres	1	10	21	32		32	R21 000	
Sec89(1) Driving without driver license Extra HMV C or EC	3	2		5		5	R10 000	
Sec89(2) Driving license not in vehicle HMV C or EC	3	2		5		5	R2 500	
Sec58(1) Drove, on painted island RM5	1			1		1	R500	
Sec 90 Operate a road based public transport service contrary operating		6		6		6	R15 000	
Driving license not in vehicle MC 125cc		1	1	2		2	R1 000	
Windscreen not clear /cracked		2		2		2	R1 000	
No professional driving permit Category G PRDP		3		3		3	R7 500	
PRDP not in vehicle Category G		3		3		3	R3 000	
Defective service brake		1		1		1	R1 500	

No original operating license in vehicle			3		3			3	R3 000	
Defective parking brake			4		4			4	R2 000	
Learner driver not accompanied by licensed driver			1		1			1	R700	
Defective parking brake, vehicle traveling more than 40km /h			1		1			1	R700	
Owner operate a mv without a license			5		5			5	R2 500	
Operate unroadworthy vehicle			4	2	6			6	R18 000	
Disregard stop sign			12	3	15			15	R22 500	
Tyre less than 1mm			4	1	5			5	R1 500	
Both plates			3		3			3	R3 000	
Defective wiper			2		2			2	R1 000	
Disregard no crossing line			1		1			1	R2 500	
Notice to discontinue, operate vehicle contrary			1	1	2			2	R7 000	
No professional driving permit, Category P PRDP			2		2			2	R6 000	
PRDP not in vehicle Category P			2		2			2	R3 000	
Disregard stop sign PRDP R1			3		3			3	R6 000	
Parked on the wrong side of the road			21	6	27			27	R13 500	
Parked on a sidewalk			4		4			4	R2 000	
Redlines			11	5	16			16	R8 000	
Yellow lines			4		4			4	R2 000	
Loading zone			5		5			5	R4 000	
Causing obstruction			2	1	3			3	R3 000	
Holding a cellphone while driving			4	1	5			5	R5 000	
Parked outside white boundary lines			1		1			1	R300	
SABS 1116 mark			1		1			1	R500	
Disabled parking			6		6			6	R4 800	
Defective hooter			3	2	5			5	R1 500	
Disregard no entry			3		3			3	R4 500	
Stop on painted island			1		1			1	R500	
Owner fails to license vehicle PRDP				1	1			1	R1 500	
Fire extinguisher				1	1			1	R1 000	
Parked loading zone				1	1			1	R800	
Operate road based vehicle				1	1			1	R2 500	
Adult not wearing a seatbelt				1	1			1	R500	
Electrical battery				1	1			1	R500	
6. BY-LAW RELATING TO ELECTRICITY SUPPLY										
Remove, break a seal										4
7. NATIONAL BUILDING REGULATIONS										
Unreasonable disturbing the peace- Notices from building department	1		8		9	3				3
Owner fails to provide sanitary facilities	1				1	1				
8. TOWN PLANNING										
Inspection/ notice delivered			1	1	2	2				3
Liquor license inspection										
9. BUSINESS ACT										
Carry on a business without business licence	8		10	4	22	3	19	R19 000		1
Business license inspection										
10. ANTI-LAND INVASION										
Illegal structure inspection	31		15	10	56					45
Illegal structure demolished			5	7	12					51
Illegal structure, permission letter			1		1					
Illegal structure occupied	1				1					
11. COURT RELATED										
Summonses	1227	1722	338	3287				R291 850		
Search Warrants	2	4	2	8						
Warrants	2	2	11	15				R24 700		51
Community Services		2	1	3						8
Subpoenas		5		5						2
12. GENERAL										
Health and Safety inspections	12	19	3	34						29
Assist other departments	6	11	3	20						
Joint Operations	1	3	2	6						
Municipal inspection	10	45	3	58						28
Confiscated goods/ abandoned		6		6						
Noise nuisance	1	8		9						10
Insurance claims		1		1						2
Vagrants	2	7	1	10						4

VCP	6	8	3	17					12
Certifying	1	8	1	106					
Events	2	3	1						
Discharge any substance other than stormwater into stormwater system	1			1		1	R1 000		
Fireworks			1	1					
Fire Safety By-law	1		1	2	2				
Other		3		3					48
13. OUTDOOR ADVERTISING									
Unlawful advertising/ Boards impound	1	8		9	1				
Estate agent boards impound		10		10					
14. SOCIAL DISTRESS/ RIOTS									
Protest march		2		2					
15. BY-LAW RELATING TO TREES									
Remove a tree		7		7		7	R17 500		
Water Supply and sanitation services									
Total	1443	2492	577	4512	44	815	R923 350	2161	Total
TOTAL FINES IS BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.									R1 467 964 Value

Approved by: Rudi Fraser
 Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly statistics



OVERSTRAND LAW ENFORCEMENT TASK TEAM & SPECIALIZED SERVICES
MONTHLY STATISTICS: NOVEMBER 2023



Offenses	Quantity	Total Arrest	Total Cases	Estimated R-Value
Wanted suspects arrested on a warrant of arrest		32	32	-
Driving under the influence of alcohol		3	3	-
Theft		1	1	-
Drunk and Disorderly		2	2	-
Attempted Robbery		1	1	-
Assault GBV		1	1	-
Possession of a dangerous weapon		1	1	-
Dealing in liquor	Knife	2	2	-
Possession of stolen property	4 Bank cards + 1 driver's license + stolen vehicle (Mini Cooper) + Braai drum + rooster + tang + 2 cellphones + Okley sunglasses	4	4	R123 130.00
Obstructing a peace officer from executing his duties, assault on a peace officer resisting arrest		1	1	-
Illegal possession of abalone	4 809	5	5	R1 307 304.00
Illegal possession of white mussel	2 695	1	1	R5 390.00
Vehicles impound	Ford bakkie + Toyota bakkie + Hyundai Getz + Toyota Yaris + Hyundai I20			R1 020 000.00
Enquiry docket – abandoned abalone and vehicles	40 whole abalone		1	R20 664.00
Illegal possession of WCRL	12 023 WCRL Tails	1	1	R602 000.00
Abandoned abalone	1 005 abalone		4	R428 988.00
Abandoned WCRL Tails	9 whole WCRL + 4 WCRL Tails			R6 000.00
Abandoned shotgun rounds	53		1	R1 855.00
Illegal possession of drugs		6	6	R11 550.00



OVERSTRAND LAW ENFORCEMENT TASK TEAM & SPECIALIZED SERVICES
MONTHLY STATISTICS: NOVEMBER 2023



	Cannabis - 3.5kg dagga R8 000			
	Mandrax: 1 whole tablet R120 + half mandrax R80			
	Crystal meth: 2 bankies tik R550 + 7 bankies tik R1 400 + 6 bankies tik R1 400			
		61	67	Estimated Grand Total: R3 526 881.00

Approved by: Rudi Fraser
 Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly statistics

OVERSTRAND FIRE & DISASTER MANAGEMENT
MONTHLY STATISTICS : NOVEMBER 2023



	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL INCIDENTS	NOVEMBER 2022
VELD FIRES:						
Large Veld Fires	0	0	0	0	0	0
Mountain Fire	0	1	1	1	3	0
Road Shoulder	0	0	1	0	1	1
Vegetation Fire	5	1	10	1	17	34
Rubble Fire	3	0	5	1	9	8
Prescribe Burn	0	0	1	0	1	1
Domestic Fire	0	0	1	0	1	4
False Alarm Good Intent	0	0	1	0	1	3
STRUCTURAL FIRES:						
Hospitals	0	0	0	0	0	0
Housefire	0	1	1	0	2	8
Industrial Fire	0	0	0	0	0	0
Informal Settlement	0	1	9	0	10	3
Out buildings	0	0	0	0	0	0
Residential Building	0	0	0	0	0	0
School	0	0	0	0	0	0
Shopping Centre	0	0	1	0	1	0
Storage	0	0	0	0	0	0
Backyard dwelling	0	2	1	0	3	3
Other	0	0	0	1	1	1
False Alarm Good Intent	0	0	1	0	1	1
RESCUE:						
Confined Space rescue	0	0	0	0	0	0
Structural collapse	0	0	0	0	0	0
Trench rescue	0	0	0	0	0	0
Water rescue	0	0	0	1	1	2
Wilderness Search and Rescue	0	0	0	0	0	2
Body recovery	0	0	0	0	0	0
Other	0	0	2	1	3	1
False Alarm Good Intent	0	0	0	0	0	0
Air Craft	0	0	0	0	0	0
AUTOMOBILE:						
Motor Vehicle Accident (MVA)	0	1	5	1	7	10
Pedestrian Vehicle Accident (PVA)	0	0	0	0	0	0
Truck accident	0	0	0	0	0	0
Truck fire	0	0	0	0	0	0
Vehicle fire	1	0	2	0	3	1
Other	0	0	0	0	0	0
Medical Incident	0	0	1	0	1	5
False Alarm Good Intent	0	0	0	2	2	0

SOCIAL DISTRESS	0	0	0	0	0	0	0
HAZMAT:							
Spillage	0	0	0	0	0	0	0
Liquid and Gas	0	0	0	0	0	2	2
Other	0	0	0	0	0	0	0
SPECIAL SERVICES: (non-emergency)							
FLOODS	1	0	0	0	0	1	0
FALSE ALARM / GOOD INTENT	0	0	0	0	0	1	0
MONTHLY TOTAL	10	7	43	12	72	90	0

PLOT CLEARING	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Total inspections:					
First Inspections	82	2	34	41	159
Second Inspections	26	0	14	15	55
Rates clearance inspections	43	2	14	20	79
Notices issued	18	12	12	14	56
Cleared by Contractor	0	0	5	7	12
Cleared by owner	47	0	8	19	74

FIRE SAFETY & AWARENESS ACTIVITIES	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
BUILDING INSPECTIONS	0	0	0	0	0
BUSINESS LICENSES	1	0	0	3	4
EVENT INSPECTIONS	0	2	0	0	2
EARLY LEARNING INSPECTIONS	1	0	0	0	1
POLULATION CERTIFICATES	0	0	1	1	2
FIRE HYDRANT INSPECTIONS	0	0	0	0	0
FLAMMABLE STORAGE :					
- LIQUID FUELS	0	0	0	0	0
- LPG INSTALLATIONS	1	0	10	2	13
BUILDING PLAN SCREENINGS	4	0	86	60	150
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	2	1	7	2	12
FIRE SAFETY COMPLIANCE CERTIFICATES ISSUED	1	1	13	1	16
CONSULTATION INSPECTION	1	0	2	0	3
DANGEROUS GOODS	2	0	2	0	4
MONTHLY TOTAL	13	4	121	69	207

DISASTER MANAGEMENT	GANSBAAI	HERMANUS	HERMANUS	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Burn Permits issued	2	3	2	0	7	

OPERATIONS & TRAINING	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Fire Hydrant Inspections					0

FIRE SAFETY & AWARENESS ACTIVITIES	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Risk Visits	0	0	1	1	1
MONTHLY TOTAL	0	0	1	1	1

STATION	DATE	ATTENDANCE	TYPE OF TRAINING
FORMAL TRAINING :			
Firefighter 2-Training-Jbermal,Johnson, Griffiths and Goodman	01-30/11/2023	4	FIRE FIGHTER 2
TUT Exams- ACFO Aplon and SC Samuels	08/11/2023	2	TUT EXAMS
IN-SERVICE TRAINING			
Platoon 1 Fitness-Mackenzie	04/11/2023	1	Fitness
Platoon 1 Fitness-Suzaan	09/11/2023	1	Fitness
Platoon 1 Fitness-Mackenzie, Shaun, Suzaan, MZ, Mitch and Joja	09/11/2023	6	Fitness
Platoon 1 Fitness-Suzaan	10/11/2023	1	Fitness
Platoon 1 Fitness-MZ Mackenzie, shaun, Suzaan and Anga	11/11/2023	5	Fitness
Platoon 1 Fitness Mackenzie,Suzaan, Shaun and MZ	14/11/2023	4	Fitness
Platoon 1 Fitness-Suzaan	15/11/2023	1	Fitness
Platoon 1 Fitness- suzaan	16/11/2023	1	Fitness
Platoon 1 Fitness- Suzaan, Mackay, Mackenzie, Paul and Mz	16/11/2023	5	Fitness

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES				
SECTION	PROJECT	DATE	STATION	TOTAL DISTRIBUTION / PARTICIPANTS
GENERATION SCHOOL	PIER	10/11/2023	HERMANUS	

Approved by: Lester Smith
 Senior Manager: Fire and Emergency Services, Disaster Management and Security Services

Extract from monthly statistics