

**AGENDA of the
Portfolio Committee: Municipal Public Safety
19 August 2025
(Also the agenda for the Mayoral Committee Meeting: 26 August 2025)**

**2.
QUARTERLY MONITORING REPORT FOR THE PERIOD: 01 APRIL TO 30 JUNE
2025: DIRECTORATE: MUNICIPAL PUBLIC SAFETY**

**NJ Micheals
25 July 2025**

Director: Municipal Public Safety

(028) 313 8054

1. Executive Summary

This report provides an overview of the operations, activities, and initiatives undertaken by the Directorate of Municipal Public Safety during the period: 01 April to 30 June 2025.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Municipal Public Safety
Municipal Public Safety

3. Compliance with Strategic Priorities

Provision of democratic, accountable, and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2024/2025

6. Background

This report aims to inform the Council about the essential operations, activities, initiatives, and contributions of various sections within the Directorate of Municipal Public Safety, including Traffic & Licensing, Law Enforcement, Disaster Management and Security Services, and the K9 Unit, during the period: 01 April to 30 June 2025.

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7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions, and Administrations

None

10. Annexures

Annexure A:	Statistical Report:	Director MPS: Senior Executive Support Office
Annexure B:	Statistical Report:	Traffic & Licensing
Annexure C:	Statistical Report:	Law Enforcement & Task Team
Annexure D:	Statistical Report:	K9 Unit & LEAP Unit
Annexure E:	Statistical Report:	Fire, Rescue and Disaster Management
Annexure F:	Statistical Report:	Incident Command Centre & Emergency
Annexure G:	Statistical Report:	Safety, Security & CCTV

RECOMMENDATION:

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Municipal Public Safety for the period: 01 April to 30 June 2025, **be noted.**

RESPONSIBLE OFFICIAL:

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION:

TO BE NOTED

Office of the Senior Executive Support Officer

DIRECTORATE: MUNICIPAL PUBLIC SAFETY

DIREKTORAAT: MUNISIPALE OPENBARE VEILIGHEID

Quarterly Report April 2025 – June 2025

Chrysalis Youth Programme

Status	Projects	End Contract
<p>Active Interns</p> <p>April</p> <ul style="list-style-type: none"> ➤ 23 Active Participants <p>May</p> <ul style="list-style-type: none"> ➤ 23 Active Participants <p>June</p> <ul style="list-style-type: none"> ➤ 22 Active Participants 	<ul style="list-style-type: none"> • 24 Alpha (Males) • 24 Bravo (Females) • 24 Charlie (Males) 	<ul style="list-style-type: none"> • 28 July 2025 • 01 December 2025 • 06 April 2026
<p>Resignations/Terminations/Exiting</p> <p>April</p> <ul style="list-style-type: none"> ➤ Termination – 1 Participant ➤ Exiting – 11 Participants <p>May</p> <ul style="list-style-type: none"> ➤ Zero Resignations, Zero Terminations & Zero Exiting's <p>June</p> <ul style="list-style-type: none"> ➤ Resignation – 1 Participant 	<p>Fire Services (Kleinmond) 23 Charlie</p> <p>Hermanus Library</p>	<ul style="list-style-type: none"> • 1 April 2025 • 07 April 2025 • 02 June 2025

Planning**April**

- Site Visits (Interns)
- Chrysalis Youth Outreach

May

- Site Visits (Interns)
- Chrysalis Youth Outreach

June

- Site Visits (Interns)
- Chrysalis Youth Outreach
- 24 Apha Exiting Certificates

Ongoing 28 July 2025

28 July 2025

Chrysalis Intake**/Interviews****April**

- Zero Intake & Interviews

May

- Interviews- 145 Participants (Overstrand)

June

- Zero Intake & Interviews

25 Bravo (Females)

- 28 May 2025

Chrysalis Online**April**

- Applications Closed

May

- Applications Closed

June

- Applications Currently Open 2 June – 30th June 2025

Course 25 Charlie (Males)

Public Awareness Youth**Outreach****April**

- Zero Public Awareness

May

- (Career expo) Hawston Secondary School (Gr 9 & Gr 12)

Chrysalis enquiries
Law enforcement services
Fire Services
Safety & Security
Traffic Services

13 May & 14 May 2025

June

- Assisting youth with Online Applications (25 Charlie)

17 Walk-ins (Males)

2 June- 30th June 2025

EPWP (1- 6 Months/Ad hoc) Contracts

Active Interns

April

- 5 Participants (Fire Services)

May

- 5 Participants (Fire Services)

June

- 5 Participants (Fire Services)

1 April 2025

30th June 2025

3 Year Fixed Contract

Municipal 3 Year Fixed Term Contract Employees

April

- 90 Participants
55 males & 35 Females

May

- 90 Participants
55 Males & 35 Females

June

- 87 Participants
- 55 Males 32 Females

25 Traffic Services

43 Fire services

21 Law enforcement Services

1 Executive Support Office-
Director Municipal Public
Safety

- 30 June 2026

25 Traffic Services

40 Fire services

21 Law enforcement Services

1 Executive Support Office-
Director Municipal Public
Safety

Resignations 3-year Fixed Term & Leap Officials Law Enforcement

April

- Zero Resignations

May

- 1 Termination (Senior Executive Support Office-
Municipal Public Safety)

June

3 Year fixed Term

- 3 Participants (Control Room Operators)

Leap Services (Reaction Unit) <ul style="list-style-type: none">• 1 Official (Law Enforcement)		
3 Year Fixed Term to Permanent <ul style="list-style-type: none">• 4 Participants		

Compiled by: N Breda



Approved by: Ntombi Mtholo
Senior Executive Support Officer



OVERSTRAND TRAFFIC
QUARTERLY STATISTICS
DATE: APR - JUNE 2025

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jan - Mar 24
LICENSING OF DRIVERS					
Learners drivers without supervision	3	4	1	8	12
Unlicensed drivers	234	162	101	497	455
Other offences regarding driver licensing	257	462	107	826	467
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	40	27	15	82	53
Unlicensed/Unregistered motor vehicle	753	183	188	1124	1159
Other offences re. registration & licensing	967	183	191	1341	1169
MOVING VIOLATIONS					
Illegal overtaking	9	6	4	19	17
Inconsiderate driving	5	0	2	7	6
Road signs (other)	9	9	3	21	16
Stop signs	50	17	4	71	48
Other moving violations	14	11	13	38	37
STOPPING & PARKING					
Causing danger/obstruction	8	5	6	19	7
Parking:exclusive parking bays/loading/Bus zone	109	0	7	116	126
Parking:prohibited not mentioned elsewhere	192	325	37	554	439
Stopping where prohibited	31	0	7	38	44
LOADS & PROJECTIONS					
Overload passengers	0	16	1	17	17
VEHICLE DEFECTS					
Defective service/parking brakes	2	0	0	2	7
Defective tyres	53	18	45	116	87
Other defects	30	12	72	114	81
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	29	4	2	35	74
Overload goods	3	0	0	3	0
Public driving permit	18	8	11	37	43
Road transportation	7	9	1	17	21
Other publicm/vehicle offences	21	16	13	50	51
Cellphone offences	40	17	2	59	53
Seatbelt	12	28	38	78	124
Other offences	10	24	1	35	33
TOTAL 1	2906	1546	872	5324	4646
Discontinue Use of Motor Vehicle	1	1	5	7	9
Arrest: Drunken Driving	14	0	2	16	19
Arrest: Other	3	0	1	4	1
Vehicles impound	2	0	1	3	4
Using Suspended vehicle	0	1	4	5	6
Unroadworthy vehicle	0	3	1	4	7
TOTAL 2	20	5	14	39	46
GRAND TOTAL(TOTAL1+TOTAL2)	2926	1551	886	5363	4687
RAND VALUE	R1 912 050	R942 900	R526 400	R3 381 350	R3 083 150
Speeding offences - mobile camera	12838	19182	0	32020	39329
Accidents	45	14	10	69	71
Deceased	3	0	1	4	4

SUMMARY K53

TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	1114	R 75 752,00
Learners Licence Issued	157	R 5 115,00
Duplicate Learners Licence	19	R 627,00
Drivers Licence Appointments	317	R 56 830,00
Drivers Licence Issued	1597	R 220 500,00
Renewal of Drivers Licence	1453	R 203 420,00
Temporary Drivers Licence	1125	R 42 885,00
Motorcycle Appointments	9	R 1 215,00
PRDP's	288	R 35 365,00
TOTAL	6079	R 641 709,00

SUMMARY ROADWORTHY				
TRANSACTIONS	NUMBER	VALUE		
Application for RWC (Bus)	24	R 4 510,00		
Application for RWC (Goods Vehicle)	79	R 15 990,00		
Application for RWC (Motorcycle)	56	R 4 470,00		
Application for RWC (Other)	872	R 151 025,00		
Certification of Roadworthiness	970	R 63 050,00		
TOTAL	2001	R 239 045,00		
SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING				
TRANSACTIONS	NUMBER	VALUE		
License renewals	5464	R 1 104 783,25		
Vehicle registrations	2689	R 702 913,20		
Other	9870	R 751 627,50		
TOTAL	18023	R 2 559 323,95		
TRAFFIC COURT SECTION				
	April - June 2024		April - June 2025	
Processed Cases	6799	R 2 366 931,44	7091	R 2 398 912,69
ACTUAL INCOME				
Payments for TMT, Provincial Fines, Contempt of Court and Disabled Sticker	April - June 2024		April - June 2025	
		R 3 646 163,67		R 2 540 462,72
<i>Compiled by</i>	Nondwe Jacob			
<i>Verified by</i>	Snr Sup P. de Gruchy			
<i>Date</i>	01.04.2025			

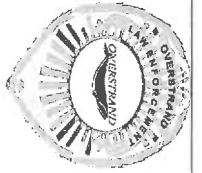
DIVISION OF LAW ENFORCEMENT SERVICES / AFDELING VIR WETSTOEPASSINGSDIENSTE
DIRECTORATE: MUNICIPAL PUBLIC SAFETY / DIREKTORAAT: MUNISIPALE OPENBARE VEILIGHEID

Tel.: 028-313 5095

Email: soncker@overstrand.gov.za

QUARTERLY STATISTICS 01 APRIL- 30 JUNE 2025

AREA	GANS	KLM	HERM	Warning notices	Fines issued	Total Cases	Rand Value	Comparison April-Jun24
OFFICIALS PER AREA								
LAND INVASION OFFICERS PER AREA								
REACTION OFFICERS PER AREA								
OFFENCES	Gans	Klein	Herm	Warning notices	Fines issued	Total Cases	Rand Value	Comparison April-Jun24
1, By-law relating to streets, public places and the prevention of public nuisances								
Cases	47	37	371	15	402	455	R220 000,00	595
2, Integrated waste management by-law								
Cases	23	2	31	2	53	56	R92 000,00	141
3, Parking management by-law								
Cases			7		7	7	R7 000,00	309
Operate as a parking attended	2	3	276		281	281	R140 500,00	
Clean & wash vehicle without written consent from the municipality	1		77		78	78	R116 000,00	
4, By-law relating to trees								
Cases			3		3	3	R7 500,00	
5, By-law relating to the keeping of Dogs and Cats								
Cats impound	2	7	22			31		2
Dogs impound	84	3	29			116		39
Cat Sterilization	2					2		
Dog Sterilization	3					3		
Cases	28	23	28	51	19	79	R8 400,00	159
OFFENCES	Gans	Klein	Herm	Warning notices	Fines issued	Total Cases	Rand Value	Comparison April-Jun24
6, Business Act								
Cases	2		6		5	6	R3 500,00	11
7, Non moving violations sec 341 - Traffic fines								
Cases	205	195	2023		2423	2423	R1 497 000,00	1690
8, Moving violations Sec 56 Traffic fines								
Cases	9	17	220		246	246	R929 700,00	406
9, Water supply and sanitation services by-law								
Cases		1			1	1	R2 000	
10, National Building Regulations								
Cases	3	4	3	6	4	10		15
11, Court								
Warrant of arrest J165 Bylaws			2			2		
Search warrants								230
Warrant of arrest SAPS	17		73			90		18
Community service	2		9			11		3
Subpoenas			13			13		9
Summons J175	2	5	4			11		
Summonses	634	3663	3445		3777	7742	R1 086 850	4686
12, General								
Health and Safety inspections	4	130	327			461		197
Meetings	1	8	19			28		29
Inspection on municipal sites	69	60	156			285		
Noise nuisance		5	10			15		11
Varants	8		42			50		8
Certification	14	6	14			34		19
Vehicle check points (VCP)	23	17	50			90		39
Joint operation	6	3	12			21		22
K9			16			16		13
School visits	3	8	8			19		10
Assist other departments	17	12	36			65		
Advertising boards		1				1		103
Estate agent boards		3	44			47		
Other	13	15	42			70		33
OFFENCES	Gans	Klein	Herm	Warning notices	Fines issued	Total Cases	Rand Value	Comparison April-Jun24
Confiscated goods		1	22			23		4
Electricity Supply								2
Deliver documents								
Community meeting								
Roits	1		2			3		
Town planning								5
Insurance claims								
Disciplinary action								
Supply chain management								
Events	1	2	5			8		6
13, Land Invasion								
Illegal structure inspections	306	371	430			1107		232
Illegal structures demolished	20	4	24			48		95
Illegal structure occupied			2			2		5
Illegal extensions demolished	1	8	4			13		4
Clearing a plot								1
Relocation								58
Land invasion operations	7	6	13			26		
TOTALS	1560	4620	7920	74	7299	14098	R4 110 450,00	9209
Compiled by: Shaundre S Oncker								R2 864 700
Approved by: Johan Du Toit								
Chief : Law Enforcement, Task Team, K9 and Specialised Services								



**PROTECTION SERVICES
LAW ENFORCEMENT DEPARTMENT**

PO BOX 20
HERMANUS
7200

TEL: 028 313 0998
FAX: 028 312 3522

E-MAIL: soncker@overstrand.gov.za



Offenses	Quantity	Total	Total	Estimated
		Arrest	Cases	R-Value
Warrant of arrest SAPS		77	90	0
Warrant of arrest J165		2	2	0
Attempted theft out of m/v		1	1	0
Assault common, domestic violence		1	1	0
Driving under the influence of alcohol		38	38	0
Drunk and Disorderly		16	16	0
Damage to essential infrastructure, copper theft, possession of suspected stolen property		1	1	0
Reckless and negligent driving, driving without reasonable disturbance		1	1	0
Imitation, common assault		1	1	0
Reckless and negligent driving	Toyota Etios		1	R150 000.00
Abandoned drugs	1 small bag of cocaine+1.5 long sized wrapped up containing cocaine		1	R2 500.00
Theft	Webber Braai+2 cans condensed milk	3	2	R6 060.00
Possession of stolen property	1. 1x black HP Laptop, 1x black Samsung cellphone, 1x blue stylo cellphone+1x stainless steel knife 2. 2x bicycles 3. Steel 1x silver and white apple iPad+ Cellphone+pocketbook+1car charger Bicycle+ wheelbarrow+ garden spayed+ matras pump+ jack stand	10	7	R47 380.00



**PROTECTION SERVICES
LAW ENFORCEMENT DEPARTMENT**
PO BOX 20
HERMANUS
7200
TEL: 028 313 0998
FAX: 028 312 3522
E-MAIL: soncker@overstrand.gov.za



Attempted murder, pointing of firearm, discharge of firearm in municipal area	1x9mm Parabellum baretta+ 14 9mm rounds	2	2	R35 500
Business robbery, possession of suspected stolen property, possession of unlicensed firearm, possession of prohibited firearm	1x9mm pistol with 8 rounds 1x9mm firearm with 6 rounds Polo TSI 1xloose sabat 4xcellphones 1xblue & grey cooler bag 1xkway jacket+ 1x Luella card holder+1x black cables ties+ R21290 in cash	5	1	R189 150.00
Illegal possession of drugs	28 x bankie tik 3 x tik straws 18 bankies cocaine 22 x half mandrax 18 x quarter mandrax 51 x mandrax tablets 9 x tik lollie containing tik 2 x crushed cocaine 15 x crushed mandrax 8 x smoking pipes containing mandrax	101	97	R27 840.00
Extortion	R100 in cash	1	1	R1 000.00
Abandoned abalone	5580 units of abalone		14	R1 854 654.30
Illegal possession of abalone	1468 units of abalone white vw polo silver Toyota corolla Samsung cell phone 3 diving cylinders 3 BC 3 black DV 1 Black and white gloves	19	9	R758 802.54
Dealing in liquor	644x750ml Black label beer	16	16	R24 185.00



**PROTECTION SERVICES
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7200
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Possession of dangerous weapon	72x660ml Redds 36x750ml Castle Lager 36x750ml Castle lite 71x750ml milkstout 9x660ml Hunters dry 6x Knife+ 5x old kapi+ 4 stainless steel knives+ 3 screw drivers	14	14	R160.00
Vehicles impound	Audi A3+ Nissan vehicle			R200 000.00
Dealing in drugs	50 bankies cocaine 13x bankies tik 333 mandrax tablets 2 half mandrax 5 x bags of tik 2 scales R12 738 in cash	11	6	R80 508.00
Illegal possession of flora	Perpetua flora	1	1	R150 000.00
Inquiry docket opened for transportation of abalone, WCRL	1500 units of abalone+1 wcrl+ 1x Mitsubishi colt bakkie		1	R1 267 500.00
Illegal possession of WCRL	435 WCRL tailies	1	1	R217 500.00
Abandoned magazine	1 magazine		1	R1 000.00
Illegal possession of imitation firearm		1	1	R5 000.00
Illegal possession of firearm	1x9mm black firearm	1	1	R15 000.00
Vehicles recovered	White BMW	1	1	R200 000.00
TOTALS		325	329	R5 233 739.84

DISASTER MANAGEMENT QUARTERTY STATS APRIL 2025 – JUNE 2025



1. BURN PERMITS

APRIL 2025:

BURN PERMITS APPLICATIONS APPROVED
Grootbos Nature Reserve
Karwyderskraal Farm
Linkerhandsgat
Sandhoogte
Widgarten
Willodale Farm
Panthera Africa
Radynsdam
Bosch Heuwel
Kleine Hagelkraal
Woeste Rabie Farm

MAY 2025:

BURN PERMITS APPLICATIONS APPROVED
BYNESKRANS
MATETSI FARM
LAGOON EDGE BODY CORPORATE
BATHO EKSTEEN WYNLANDGOED
WELTEVREDE FARM
MIDDLEBERG FARM
WAKKERLOOP FARM
COPPULL FARM
WHITE WATER FARM

BURN PERMIT EXTENSION

ROCKLANDS / STONEFIELD

RADYNSDAM

WILDGARTEN

JUNE 2025:**BURN PERMITS APPLICATIONS APPROVED**

HCT PROPERTIES

KLIPSKUUR FARM

LAGOON EDGE BODY CORPORATE

BARTHO EKSTEEN WYNLANDGOED

THE VOLMOED TRUST

CAMPHILL FARM

SOUTHWINDS

LAGOON ROCK

KLEINRIVIER FARM

COPPULL PRIVATE NATURE RESERVE

WAKKERLOOP FARM

MIDDLEBERG FARM

LUCERNE FARM

WHITE WATER FARM

SPRINGFONTEIN WINE ESTATE

WATERVAL

HONEYBEE FARM

LAWRENCE DE VILLIERS (WORTELGAT ROAD)

JUNE 2025:**BURN PERMITS APPLICATIONS (EXTENSIONS)**

MATETSI FARM

KARWYDESKRAAL - KILN BURN (BIOCHAR

WALSHACRES FARM

ROCKLANDS/STONEFIELD

RADYNSDAM

STANFORDHILLS/WELTEVREDE FARM

OAK GROVE

2. MEETINGS

MEETINGS	VENUE	DATE
Events Meeting- Kleinmond Herfs	Kleinmond Admin Building	03/04/2025
Burn Permit Inspections - Linkerhandsgat	Stanford	03/04/2025
Budget Needs Meeting	Fire Chief's Office	03/04/2025
Events Meeting - Walkerbay Outdoor Event	PreekStoel, Hermanus	04/04/2025
Management Meeting	Fire Chief's Office	07/04/2025
Events Meeting - Jesse Clegg Live Sunset	Hermanus	08/04/2025
PROBUS Meeting	Hermanus Head Office	10/04/2025
Grootbos Prescribe Burn	Gansbaai	14/04/2025
Burn Permit Inspections - Sandhoogte Farm, Boschheuvel Farm	Stanford	15/04/2025
Events Meeting - False Bay 50 Ultra Marathon	Teams Meeting	17/04/2025
Events Meeting - Stanford Rive Race	Teams Meeting	25/04/2025
MANAGEMENT MEETING	CHIEF OFFICE, HERMANUS FIRE STATION	05/05/2025
BURN PERMIT INSPECTION	TEKILI FARM, HERMANUS	06/05/2025
BURN PERMIT INSPECTION, BYNESKRANS AND WELTEVREDE FARMS	GANSBAAI AREA	07/05/2025
OVERBERG DISTRICT MUNICIPALITY ADVISORY FORUM MEETING	TEAMS MEETING	08/05/2025
DISASTER MANAGEMENT JOB SHADOW, AMY APLON	CHIEF OFFICE, HERMANUS FIRE STATION	08/05/2025
LEVEL 2 WEATHER WARNING MEETING	CHIEF OFFICE, HERMANUS FIRE STATION	14/05/2025
OHS MEETING	CHIEF OFFICE, HERMANUS FIRE STATION	20/05/2025
EVENTS MEETING, SURFING GAMES	PREEKSTOEL, HERMANUS	22/05/2025
MANAGEMENT MEETING	CHIEF OFFICE, HERMANUS FIRE STATION	23/05/2025
MOOIUITSIG HALL , CHECK UP	BETTYSBAY	26/05/2025
BURN PERMIT INSPECTION, WHITE WATER FARM	STANFORD AREA	27/05/2025
SEVERE WEATHER ASSESSMENT	BETTYSBAY	28/05/2025
BURN PERMIT INSPECTION, HCT PROPERTIES,	HERMANUS AREA	29/05/2025
WELCOMING OF NEW MMC OF MUNICIPAL PUBLIC SAFETY	HERMANUS AUDITORIUM	30/05/2025
EVENTS MEETING, MUSICAL GAMES	ZWELIHLE, HERMANUS	30/05/2025
BURN PERMIT INSPECTIONS	HERMANUS	03/06/2025

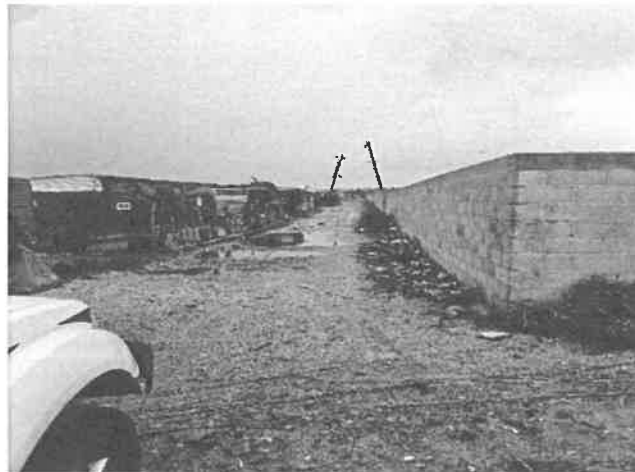
affected residents lost all personal belongings in the fire, including vital documentation such as Identity Documents. Efforts are underway to provide further support and assistance through relevant agencies.



Localised Flooding and Site Assessment – Marikana & Masiphumelele



A request was received for the provision of sand or gravel loads in the Marikana area, specifically behind Masiphumelele along Swartdam Road. The request covered multiple points, including the driving school side, the old swimming pool, and the section opposite Mount Pleasant School. An assessment in Masiphumelele confirmed three households experiencing localised flooding where water had seeped into dwellings. In response, arrangements were made to place sandbags at the entrances of the affected homes to mitigate further water intrusion. A site assessment of the Marikana area was completed in coordination with Ward Committee Member Masixole. The inspection identified multiple areas with surface puddles, but no households were adversely affected. It was determined that deploying sand or sandbags in this area would not be effective. Instead, the recommendation is to consider creating channels or trenches to help reroute standing water and improve natural drainage.





4.FUEL REDUCTION

Grootbos Nature Reserve Controlled burn was conducted in April 2025



5. RISK ASSESSMENT – JUNE 2025

Area/ Establishment:	Negester Care Centre
Date:	25 June 2025
Time of Assessment:	09h30
Location:	Main Rd, Onrusrivier, 7201

The Negester Care Centre is a modern, sectional-title facility consisting of 50 self-contained flats ranging from 27 to 70 m². Designed with both independence and safety in mind, each unit is connected directly to a 24/7 nurse station via an emergency call system, with additional panic buttons and intercoms ensuring swift response in critical situations. The estate is fully gated, with round security monitoring and guard patrols. An on-site Estate Manager oversees daily operations, while dedicated emergency contacts are readily available to support residents whenever needed.

PURPOSE

Referring to Section 44 (1)(b) of the Disaster Management Act, a municipal disaster management centre must foster an integrated and coordinated approach to disaster management within the municipal area, with particular emphasis on prevention and mitigation. This report aims to highlight the vulnerabilities of our infrastructure and identify high-risk regions. Additionally, it seeks to outline measures to prevent or mitigate the impacts of specific hazards that could result in loss of life or injury, property and infrastructure damage, environmental degradation, and social and economic disruptions.

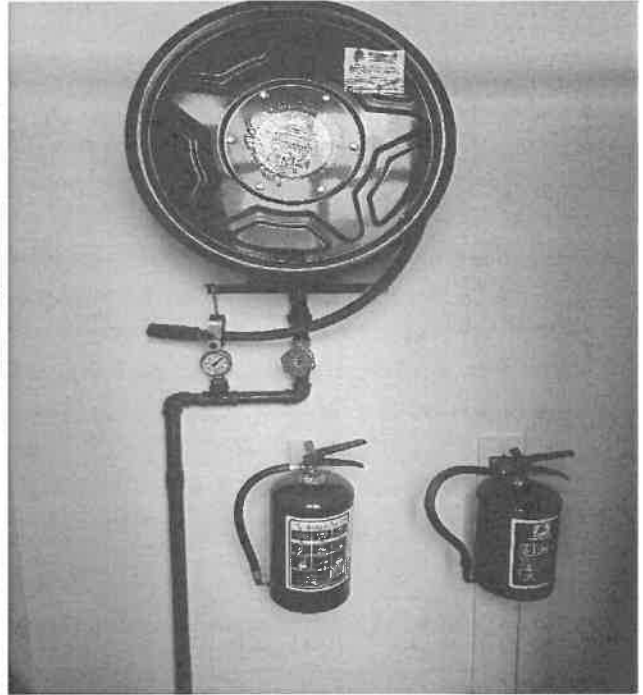
Disaster Management and other relevant departments conduct risk visits at various vulnerable infrastructures and high-risk areas monthly for the purpose of identifying the risks and establish safety measures to prevent or mitigate the possibility of harmful events. The goal is to build resilience for our communities and enable rapid recovery and rehabilitation.

ASSESSMENT

Fire Services, the CMC, and Disaster Management recently conducted an evacuation mock drill at the Negester Care Centre to assess institutional readiness and evaluate emergency protocols. The primary objective of the exercise was to observe how the facility executes its evacuation plan, identify potential gaps for improvement, assign clear responsibilities, and ensure that all participants are familiar with the building layout. The care centre consists of two floors, each equipped with sufficient fire extinguishing equipment and clearly marked emergency exits to enable swift and safe evacuation.

Wardens and deputy wardens are stationed in strategic areas on both floors, each responsible for a designated group of rooms. Their role is to ensure that all elderly residents under their care are safely evacuated and to mark the rooms as empty, assisting first responders with search and rescue operations in the event of an actual emergency.

Overall, the drill was successful. Emergency systems were activated and tested, and fire extinguishers as well as hose reels were inspected and confirmed to be in working order.



6.AWARENESS PROGRAMS

8.EQUIPMENT AND ITEMS IN DM STORE

EQUIPMENT
ITEMS IN STORE
Mattresses
Blankets
Female Dignity Packs
Male Dignity Packs
Pillows
Clothes female and Male
CHALLENGES
> Staff Shortage
> Budget
> Store Facilities

Challenges must be seen as an opportunity to improve service delivery, although the target is not reach

7.STORAGE

Disaster Management Storage 2 Containers	Disaster Management Social Relief Equipment
---	--

9.DM VEHICLE

Registration Number	ODO READING	STATUS
CV01 – NISSAN NAVARA	141403	APRIL 2025 On RUN
CEM 23400		

Registration Number	ODO READING	STATUS
CV01 – NISSAN NAVARA	142437	MAY 2025
CEM 23400		Off Run

Registration Number	ODO READING	STATUS
	n/a	
CV01 – NISSAN NAVARA	VEHICLE STILL IN FOR REPAIRS	JUNE 2025
CEM 23400		Off Run

OVERSTRAND FIRE & DISASTER MANAGEMENT

MONTHLY STATISTICS : APRIL - JUNE 2025



	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	TOTAL PREVIOUS
VELD FIRES:						
Large Veld Fires	0	0	0	0	0	0
Mountain Fire	1	0	3	1	5	1
Road Shoulder	0	0	1	0	1	0
Vegetation Fire	15	6	20	6	47	24
Rubble Fire	4	0	15	1	20	14
Prescribe Burn	3	0	1	0	4	2
Domestic Fire	5	1	3	4	13	4
False Alarm Good Intent	0	0	3	1	4	5
STRUCTURAL FIRES:	0	0	0	0	0	0
Hospitals	0	0	1	0	1	0
Housefire	1	0	2	3	6	9
Industrial Fire	0	0	0	0	0	0
Informal Settlement	1	0	8	0	9	5
Out buildings	0	0	0	0	0	0
Residential Building	1	0	3	1	5	0
School	0	0	0	0	0	0
Shopping Centre	0	0	0	0	0	1
Storage	0	0	1	0	1	1
Backyard dwelling	3	0	2	1	6	5
Other	0	0	2	2	4	1
False Alarm Good Intent	0	0	1	0	1	0
Electrical Fire	0	0	4	0	4	5
RESCUE:	0	0	0	0	0	0
Confined Space rescue	0	0	0	0	0	0
Structural collapse	0	0	0	0	0	0
Trench rescue	0	0	0	0	0	0
Water rescue	0	0	0	0	0	0
Wilderness Search and Rescue	0	1	0	0	1	2
Body recovery	0	0	0	0	0	0
Other	1	0	1	2	4	2
False Alarm Good Intent	0	0	0	0	0	0
Air Craft	0	0	0	0	0	0
AUTOMOBILE:	0	0	0	0	0	0
Motor Vehicle Accident (MVA)	8	3	31	9	51	38
Pedestrian Vehicle Accident (PVA)	0	0	1	0	1	0
Truck accident	0	0	0	0	0	1
Truck fire	0	0	0	0	0	1
Vehicle fire	2	0	0	1	3	5
Other	0	0	0	1	1	1
Medical Incident	1	0	0	1	2	1
False Alarm Good Intent	0	0	2	0	2	0
SOCIAL DISTRESS	1	0	0	0	1	0
HAZMAT:	0	0	0	0	0	0
Spillage	0	0	3	0	3	3
Liquid and Gas	0	0	0	0	0	0
Other	0	0	0	0	0	0
DISINFECTION:	0	0	0	0	0	0
Feeding	0	0	0	0	0	0
Dwelling	0	0	0	0	0	0
Government clinic	0	0	0	0	0	0
Positive site	0	0	0	0	0	0
Municipal building	0	0	0	0	0	0
Isolation site	0	0	0	0	0	0
Government building	0	0	0	0	0	0
Vehicle	0	0	0	0	0	0
SPECIAL SERVICES: (non-emergency)	0	0	0	0	0	0
FLOODS	0	0	1	2	3	2
FALSE ALARM / GOOD INTENT	0	0	0	0	0	0
MONTHLY TOTAL	47	11	109	36	203	133

PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Total inspections:	82	0	75	31	188
First Inspections	47	0	34	11	92
Second Inspections	35	0	41	20	96
Rates clearance inspections	0	0	0	0	0
Notices Issued	10	0	15	5	30
Cleared by Contractor	4	0	3	4	11
Cleared by owner	27	0	14	13	54

FIRE SAFETY & AWARENESS ACTIVITIES	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
BUILDING INSPECTIONS	0	0	0	0	0
BUSINESS LICENSES	1	0	28	19	48
EVENT INSPECTIONS	0	6	2	1	9
EARLY LEARNING INSPECTIONS	0	0	6	1	7
MUNICIPAL EARLY LEARNING INSPECTIONS	2	0	0	1	3
POLLUTION CERTIFICATES	0	6	2	1	9
FIRE HYDRANT INSPECTIONS	1	0	32	19	52
FLAMMABLE STORAGE :	0	0	0	0	0
- LIQUID FUELS	0	0	18	2	20
- LPG INSTALLATIONS	0	1	16	3	20
BUILDING PLAN INSPECTIONS	37	1	293	74	405
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	5	5	36	12	58

FIRE SAFETY COMPLIANCE CERTIFICATES ISSUED	14	2	95	33	144
CONSULTATION INSPECTIONS	1	0	7	6	14
DANGEROUS GOODS	1	0	0	0	1
MUNICIPAL BUILDING INSPECTIONS	8	1	9	1	19
MONTHLY TOTAL	70	22	544	173	809

DISASTER MANAGEMENT	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Burn Permits issued	5	26	15	0	46

OPERATIONS & TRAINING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Fire Hydrant Inspections	1	0	32	19	52

TRAINING			
STATION	DATE	ATTENDANCE	TYPE OF TRAINING
FORMAL TRAINING :			
OVERSTRAND	15/04/2025	7	Demo New Uniti App (Hawston Lapa)
OVERSTRAND	23/04/2025	1	Fire Hydraulics III (Minerton)
OVERSTRAND	26-May-25	1	Fire Hydraulics
OVERSTRAND	02-Jun-25	1	Building Construction
OVERSTRAND	03-06-2025	1	Business Communication
IN-SERVICE TRAINING :			
OVERSTRAND	15/04/2025	9	Radio communication training
OVERSTRAND	25/04/2025	5	Fitness TFA
OVERSTRAND	30/04/2025	5	Fitness Hoy's koppie
OVERSTRAND	17/04/2025	5	Fitness
OVERSTRAND	18/04/2025	1	Fitness CBD
OVERSTRAND	14/04/2025	3	Fitness Hoy's koppie
OVERSTRAND	09/04/2025	6	Fitness Hoy's koppie/Hermanus station
OVERSTRAND	12/04/2025	4	Fitness Hermanus Station
OVERSTRAND	30/04/2025	6	Search and Rescue
OVERSTRAND	30/04/2025	1	Fitness CBD
OVERSTRAND	22/04/2025	5	Fitness Hoy's koppie
OVERSTRAND	17/04/2025	5	Hoses Training
OVERSTRAND	18/04/2025	3	Rescue Physical Fitness
OVERSTRAND	20/04/2025	1	Fitness
OVERSTRAND	25/04/2025	4	Physical training at station
OVERSTRAND	15/04/2025	11	Hoses Orientation & Fire Behavior
OVERSTRAND	10/04/2025	10	Fitness
OVERSTRAND	10/04/2025	1	Physical training
OVERSTRAND	07/04/2025	8	Fitness
OVERSTRAND	05/04/2025	2	Fitness
OVERSTRAND	03/04/2025	4	Running ,sit ups push ups fitness
OVERSTRAND	02/04/2025	6	Fitness at Mount Pleasant Sportgrounds
OVERSTRAND	24/04/2025	3	Basic fitness
OVERSTRAND	01-May-25	1	Fitness Hermanus
OVERSTRAND	05-Mar-25	4	Contiuation Training
OVERSTRAND	05-May-25	3	Apparatus Inspection and Maintenance
OVERSTRAND	05-Jun-25	10	Fitness Hermanus
OVERSTRAND	05-Nov-25	3	Cryo-transportation
OVERSTRAND	15-May-25	12	Fitness Hermanus
OVERSTRAND	21-May-25	5	Cryo-transportation and fire prevention
OVERSTRAND	22-May-25	5	Fitness De Kelders
OVERSTRAND	22-May-25	11	Fitness at Mount Pleasant Sportsgrounds
OVERSTRAND	25-May-25	6	Declaration of interest
OVERSTRAND	25-May-25	7	Apparatus Inspection and Maintenance IN Hermanus
OVERSTRAND	26-May-25	12	Building Construction
OVERSTRAND	27-May-25	6	Fitness at Hoy's koppie
OVERSTRAND	28-May-25	4	Pump Operator -Chapter 2
OVERSTRAND	28-May-25	6	Essential 6 - Chapter 3 - Fire Behavior
OVERSTRAND	29-May-25	1	Fitness in house/Hermanus
OVERSTRAND	30-May-25	12	Fitness Hoy's koppie Hermanus
OVERSTRAND	04-Jun-25	1	Fitness
OVERSTRAND	09-Jun-25	10	Apparatus Inspection & Maintenance : Chapter 2
OVERSTRAND	09-Jun-25	9	Fitness
OVERSTRAND	09-Jun-25	4	Apparatus Inspection and Maintenance Test
OVERSTRAND	12-Jun-25	9	Fitness
OVERSTRAND	17-Jun-25	12	Platoon Meeting Platoon 3
OVERSTRAND	18-Jun-25	5	Station meeting Platoon 2
OVERSTRAND	19-Jun-25	11	Station meeeting Platoon 1
OVERSTRAND	20-Jun-25	10	PPE Checks
OVERSTRAND	20-Jun-25	10	Radio Test
OVERSTRAND	25-Jun-25	9	Chapter 2 : Tactical Ventilation Platoon 3
OVERSTRAND	26-Jun-25	8	Chapter 2 : Tactical Ventilation Platoon 2
OVERSTRAND	30-Jun-25	1	Fitness

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES				TOTAL DISTRIBUTION / PARTICIPANTS
SECTION	PROJECT	DATE	STATION	
Private (CE-OFD-250419-01)	FIRE AND LIFE SAFETY EDUCATION	19/04/2025	Hermanus	3
Walk in (CE-OFD-250415-01)	FIRE AND LIFE SAFETY EDUCATION	15-04/2025	Hermanus	3
Birthday party (CE-OFD-250515-01)	FIRE AND LIFE SAFETY EDUCATION	15-05-2025	HERMANUS	10
Blompark ECD	FIRE AND LIFE SAFETY EDUCATION	2025/12/05	GANSBAAI	67
Eluxolweni Library (CE-OFD-250513-03)	FIRE AND LIFE SAFETY EDUCATION	13-05-2025	GANSBAAI	5
Buffeljags Library (CE-OFD-250513-02)	FIRE AND LIFE SAFETY EDUCATION	13-05-2025	GANSBAAI	6
Stanford Library(CE-OFD-250516-01)	FIRE AND LIFE SAFETY EDUCATION	16-05-2025	STANFORD	11
Hawston Library (CE-OFD-250519-01)	FIRE AND LIFE SAFETY EDUCATION	19-05-2025	HERMANUS	6
Mount Pleasant Library (CE-OFD-250519-02)	FIRE AND LIFE SAFETY EDUCATION	19-05-2025	HERMANUS	4
Gansbaai Library (CE-OFD-250521-01)	FIRE AND LIFE SAFETY EDUCATION	21-05-2025	GANSBAAI	10

Neo Life Career Expo(Hawston)	FIRE AND LIFE SAFETY EDUCATION	13-05-2025	HERMANUS	200
FLSE- Request for training(Hawston)	FIRE AND LIFE SAFETY EDUCATION	05/06/2025	Hermanus	16
Pre-evacuation meeting -Hermanus	FIRE AND LIFE SAFETY EDUCATION	18/06/2025	Hermanus	5

CURRENT PROJECTS		STATUS
EVENTS		DATE
KLEINMOND HERFS OESFEES		04/04/2025
SUNSET SESSION		17/04/2025
GREENPOP REFOREST FESTIVAL 2025		17/04/2025
SUNSET SESSION		18/04/2025
GREENPOP REFOREST FESTIVAL 2025		18/04/2025
Walker Bay Sports Fest		2 - 4 May 2025
missio Dei Ministries		29/06/2025
missio Dei Ministries		30/06/2025

PERMANENT & RESERVIST STAFF	HERMANUS Central Station	KLEINMOND SubStation	GANSBAAI & Stanford Sub Station	TOTAL
Platoon 1	6	1	2	9
Platoon 2	6	2	2	10
Platoon 3	4	3	2	9
Day shift workers	3	0	0	3
Total permanent Staff				
Reservists	1	1	0	2
EPWP Project	0	0	0	0
Community Fire Fighters	0	17	0	17
Chrysalis	4	0	3	7
3 Years Municipal Contract Workers	5	5	4	14
Total Human Capital for Fire Operations				71

CHIEF : L.SMITH
HEAD : FIRE BRIGADE & DISASTER MANAGEMENT

INCIDENT COMMAND & EMERGENCY CONTROL

APR-JUN 2025 STATISTICS



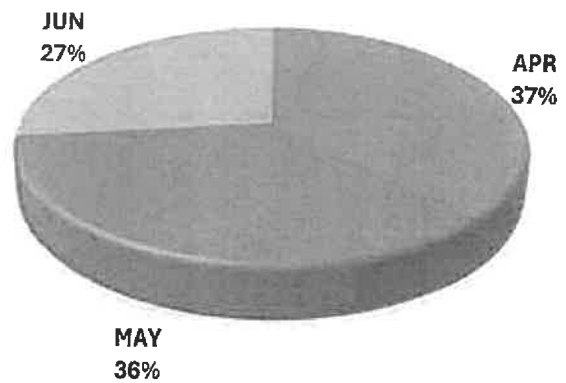
APR-JUN 2025 INCOMING AND OUTGOING CALLS

028 312 2400

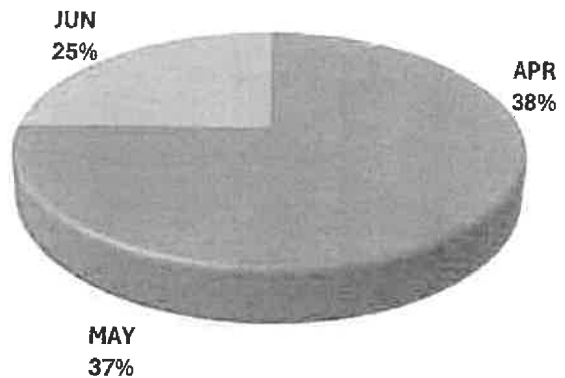
Incoming calls :1214

Outgoing calls :207

INCOMING CALLS FOR 2400 APR-JUN 2025



OUTGOING CALLS FOR 2400 APR-JUN 2025



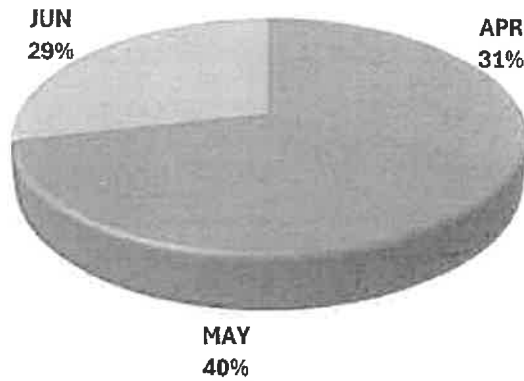


028 313 8980

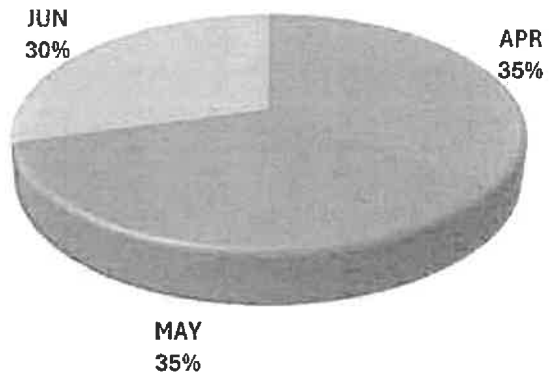
Incoming calls :1407

Outgoing calls :987

INCOMING CALLS FOR 8980 APR-JUN 2025



OUTGOING CALLS FOR 8980 APR-JUN 2025



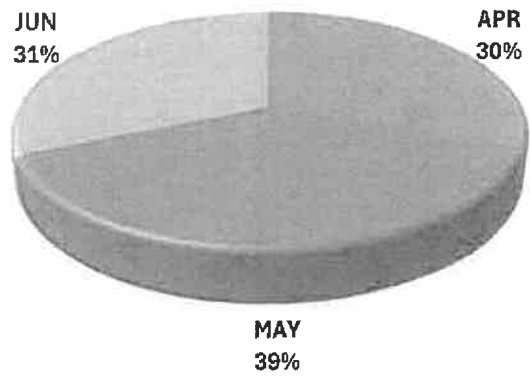


**INCOMING CALLS FOR 8996
APR-JUN 2025**

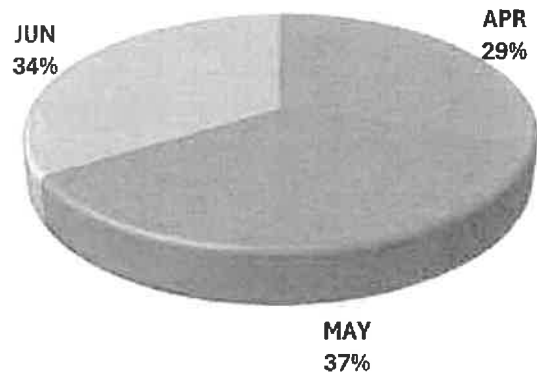
028 313 8996

Incoming calls :2181

Outgoing calls :308



**OUTGOING CALLS FOR 8996
APR-JUN 2025**



TOTAL CALLS FOR APR 2025:

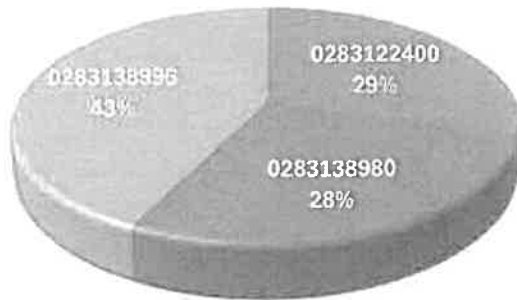
Total incoming calls:1553

Total outgoing calls:518

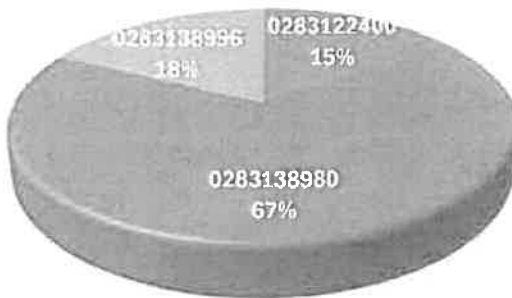


COMPARISON OF INCOMING VS OUTGOING CALLS

BREAKDOWN OF INCOMING CALLS OF APRIL 2025



BREAKDOWN OF OUTGOING CALLS FOR APRIL 2025





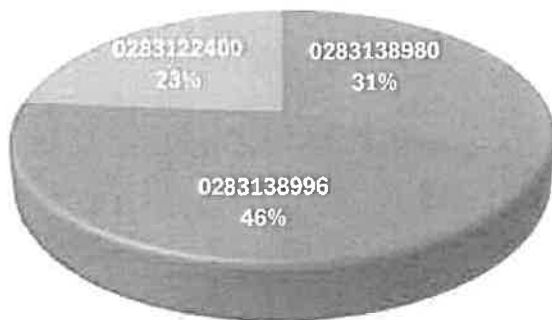
TOTAL CALLS FOR MAY 2025:

Total incoming calls:1837

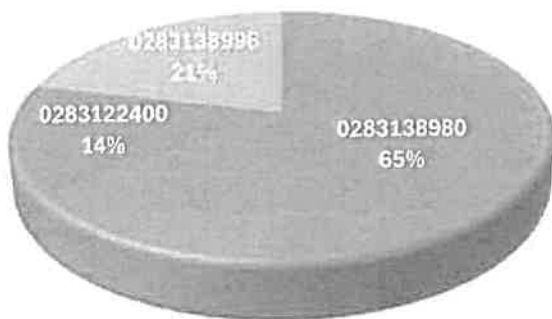
Total outgoing calls:538

COMPARISON OF INCOMING VS OUTGOING CALLS

BREAKDOWN OF INCOMING CALLS FOR MAY 2025



BREAKDOWN OF OUTGOING CALLS FOR MAY 2025



TOTAL CALLS FOR JUN 2025:

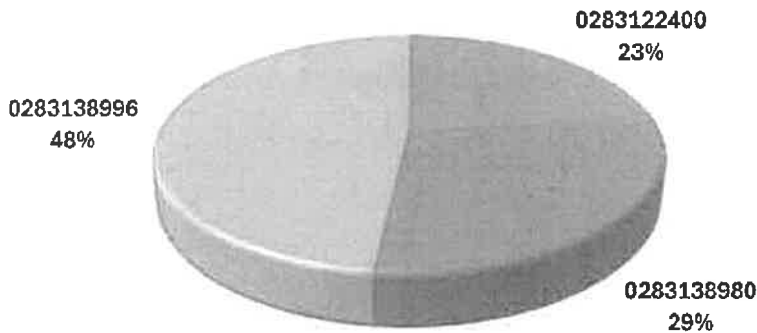
Total incoming calls:1412

Total outgoing calls:446

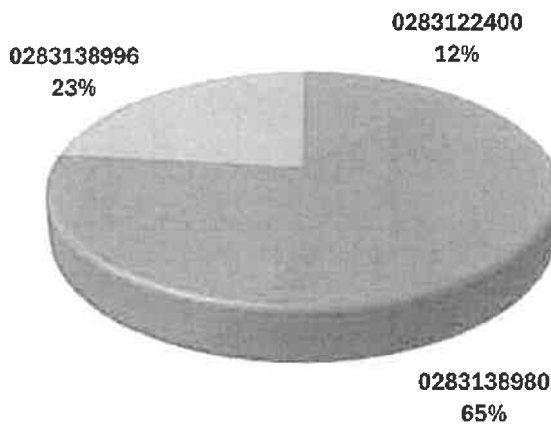


COMPARISON OF INCOMING VS OUTGOING CALLS

BREAKDOWN OF INCOMING CALLS FOR JUNE 2025



BREAKDOWN OF OUTGOING CALLS FOR JUNE 2025



TOTAL UNITI INCIDENTS LOGGED:

April incidents logged:559

May incidents logged:483

June incidents logged:311

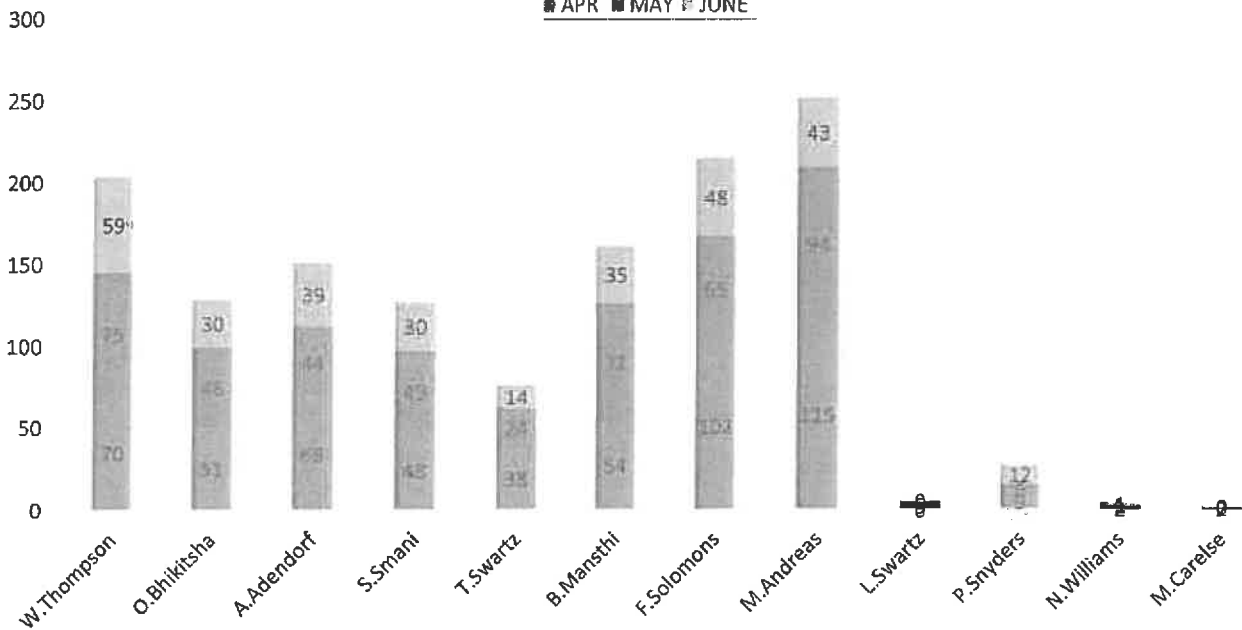


Total per operator:

INCIDENTS LOGGED

APR-JUN 2025

■ APR ■ MAY ■ JUNE





Training

Date	Course	Attendance
15 April 2025	Radio Training	W. Thompson, O. Bhikitsha, B. Mantshi, M. Andreas, A. Adendorf, S. Smani
6 May 2025	ERG Training	W. Thompson, O. Bhikitsha, B. Mantshi, M. Andreas, T. Swartz, L. Swartz, N. Williams, P. Snyders, F. Solomons, A. Adendorf

Meetings

Date	Course	Attendance
8 April 2025	Chief Meeting	W. Thomspson, O. Bhikitsha, B. Mantshi, M. Andreas, A. Adendorf, S. Smani, M. Carelse, P. Snyders, L. Swartz, N. Williams
5 May 2025	Chief Meeting	W. Thompson, O. Bhikitsha, B. Mansthi, M. Andreas, T. Swartz, L. Swartz, N. Williams, P. Snyders, A. Adendorf
27 May 2025	Meagan Meeting	W. Thomspson, O. Bhikitsha, B. Mantshi, M. Andreas, T. Swartz, L. Swartz, F. Solomons
10 June 2025	Meagan Meeting	P. Snyders, W. Thompson, M. Andreas, A. Adendorf S. Smani, O. Bhikitsha, B. Mantshi, L. Swartz





STAFF COMPLIANCE:

The SANS 10090: Community Protection Against Fires provide the guidelines regarding communication within an Emergency Control Room. Under 5.2.3.1 it states that *each brigade should be equipped with suitable facilities to enable rapid communication between headquarters and units operating at a fire*. Due to the population of Overstrand, 2 dedicated emergency lines must be in the control room.

The Directorate: Municipal Public Safety currently as one emergency landline (028 312 2400) , and two other general landlines (028 313 8980 & 028 313 8996) stationed within the Emergency Control Room. These lines must be manned by two operators per shift.

The shift comprises of four shifts, with two operators per shift; shifts run from 06:00 until 18:00 and vice versa. The Senior Supervisor Emergency (Control Room) work day shift duties Monday – Friday between 07:45 and 16:30.

Position	Have	Shortage
Supervisor	1	1
Emergency Control Room Operator	8	0
Relief Operator	0	1

Compiled by:

P. Snyders

Senior Supervisor (Emergency Control)

Verified by:

M. Carelse

Principal Administrator: Incident Command Centre, Emergency Control & Support Services

Approved by:

L. Smith

Chief: Fire, Rescue & Disaster Management

Tel: 028 313 5041/2 | E-mail: lestersmith@overstrand.gov.za

PO Box 20 | HERMANUS, 7200

www.overstrand.gov.za





SAFETY, SECURITY AND CCTV QUARTERLY STATISTICS

APRIL – JUNE 2025

INCIDENT TYPE	NUMBER OF INCIDENTS
J534 FINES	45 = 32700
SECURITY INSPECTIONS	64
ALARM INSPECTIONS	11
ATTEMPTED BREAK-INS	0
BREAK-INS/VANDALISM	0
CRIME PREVENTION	560
MUNICIPAL SITE INSPECTIONS	385
CCTV COMPLAINTS	77
SITE MEETINGS	14
VCP with traffic	09
Assisting SAPS	16
Assisting with fire call outs	03
JOINT OPS	28
Land invasion	16
NONEMERGENCIES	224

Access control

- 2 officers at Hermanus head office enquiries/admin entrance
- 2 officers at the Whitehouse

Access Control incidents

1. Removed 2 individuals who did not comply with access control SOP.

Public safety officers, alarm complaints and site inspections

- Constant hot spot area patrols (Fernkloof, Rotary Way lookout points, Schulphoek road and Hawston traffic lights intersection)
- Kleinmond Overhills area monitored on a regular basis for land invasion
- Respond to all complaints received from CCTV operators and emergency control room.
- Security survey on municipal property to mitigate security threats.
- Faulty alarm inspections and tests.
- Assisted Law Enforcement with land invasion operations
- Assist Traffic with accidents and VCP's
- Regular Escorting of Deputy Mayor, Speaker and Executive Mayor
- Assisted Fire Department with call outs
- Onrus camp site safety & security inspections and patrols
- Municipal sites were regularly inspected and patrolled
- Municipal asset inspections/patrols at all municipal sites within the Overstrand jurisdiction

Incidents

- Safety Officers responding to numerous complaints at De Mond camp site. Land invasion complaints. Removed 3 adult males from the premises.
- Armed response assisted Fidelity ADT guards with a trespasser at Onrus Vehicle pound.
- Palmiet camp reported numerous attempts of break-ins and vandalism
- 1 unconfirmed break-in Palmiet camp site. No case opened yet

CCTV AND ACCESS CONTROL ENROLLMENT

- 1 case where we assisted Gansbaai detectives' positive footage of break-ins
- Assisted DOCC with the arrest of two wanted suspects

Internal guarding services

- Onrus camp site with no incidents

Administrative duties

- 1 CCTV operator and 1 EPWP security officer utilized for updating the UNITY system with complaints, incidents, and office duties

Assisted other departments

- VCP's with operational traffic officers
- Assisted SAPS with complaints from our CCTV office
- Assisted traffic and law enforcement and Task team with integrated operations and protests.
- Assisted fire department with call outs

Visibility patrols

- Officers continue to do visible patrols at hot spot areas (Hawston robots, Swartdam road, Rotary way, Fisherhaven slip way and Zwelihle taxi rank).
- Constant monitoring and reporting of illegal land grabs
- Hermanus CBD patrols, part of crime prevention
- Asset protection within the Overstrand jurisdiction

Site meetings

- Onrus camp site with resort manager Ms D Laing. Guarding and budget concerns
- Alarm concerns meeting with Mr William Page at Hermanus ADT office.
- Meeting with Fidelity ADT management team regarding security services and technical issues
- Meetings with Eagle security regarding timeframe of work done and quotations regarding the pricelist

Alarm problems and sites tested

1. OVE00062 – Hermanus Traffic department (testing area alarm updated)
2. OVE00057 – Kleinmond stores (radio replaced)
3. OVE00227 – Market square store 2 (Occupants did not know how to use the alarm remote)
4. OVE00064 – Hermans Royal sub station
5. OVE00151 – Old ambulance station
6. OVE00071 – Building department
7. OVE00225 – Task team office New (Battery replaced)

8. DEM00046 – De Mond sub
9. OVE00054 – Hermanus stores
10. OVE00049 – HR Building
11. OVE00051 – Lifesavers Kleinmond
12. OVE00228 – New LED office Lusitania
13. OVE00097 – Hawston library
14. OVE00076 – Golf course sub
15. OVE00038 – Betty's Bay office
16. OVE00050 – Onrus caravan Park office
17. OVE00074 – Tourism office Mitchell
18. OVE00093 – Moffat Hall

Alarm upgrades were done at Kleinmond head office, Kleinmond lifesavers office, Hermanus Housing department and Hermanus Town Planning