

PORTFOLIO COMMITTEE :

MUNICIPAL PUBLIC SAFETY

Chairperson :

Cllr A Komani

Committee Members :

**Ald L Ntsabo, Cllrs H Lombard,
C Tafu-Nwonkwo & M Grimbeek**

**AGENDA of the
Portfolio Committee : Municipal Public Safety
19 August 2025
(Also the agenda for the Mayoral Committee Meeting: 26 August 2025)**

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

MUNICIPAL PUBLIC SAFETY PORTFOLIO COMMITTEE

19 August 2025

I N D E X

ITEM

PAGE
NUMBER

APPLICATIONS FOR LEAVE OF ABSENCE

STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON

- | | | |
|----|---|---------|
| 1. | MONTHLY MONITORING REPORT FOR THE PERIOD: 01 – 30 JUNE 2025:
DIRECTORATE: MUNICIPAL PUBLIC SAFETY | 1 - 24 |
| 2. | QUARTERLY MONITORING REPORT FOR THE PERIOD: 01 APRIL TO 30
JUNE 2025: DIRECTORATE: MUNICIPAL PUBLIC SAFETY | 25 - 60 |
| 3. | STATUS OF FIRE BRIGADE VEHICLES – 2024/2025 QUARTER 4 | 61 - 70 |

**AGENDA of the
Portfolio Committee: Municipal Public Safety
19 August 2025
(Also the agenda for the Mayoral Committee Meeting: 26 August 2025)**

**1.
MONTHLY MONITORING REPORT FOR THE PERIOD: 01 – 30 JUNE 2025:
DIRECTORATE: MUNICIPAL PUBLIC SAFETY**

**NJ Michaels
25 July 2025**

Director: Municipal Public Safety

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Municipal Public Safety for the period: 01 – 30 June 2025.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Municipal Public Safety
Municipal Public Safety

3. Compliance with Strategic Priorities

Provision of democratic, accountable, and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2024/2025

6. Background

The purpose of this report is to inform the Council of the functioning and activities of various sections (Traffic & Licensing and Law Enforcement, Disaster Management and Security Services and K9 Unit) in the Directorate: Municipal Public Safety for the period: 01 – 30 June 2025.

7. Financial Implications

None

**AGENDA of the
Portfolio Committee: Municipal Public Safety
19 August 2025
(Also the agenda for the Mayoral Committee Meeting: 26 August 2025)**

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Statistical Report: Director MPS: Senior Executive Support Office
Annexure B: Statistical Report: Traffic & Licensing
Annexure C: Statistical Report: Law Enforcement & Task Team
Annexure D: Statistical Report: K9 Unit & LEAP Unit
Annexure E: Statistical Report: Fire, Rescue and Disaster Management
Annexure F: Statistical Report: Incident Command Centre & Emergency
Annexure G: Statistical Report: Safety, Security & CCTV

RECOMMENDATION:

that the Monthly Monitoring Report of the functioning and activities of the Directorate: Municipal Public Safety for the period: 01 – 30 June 2025, **be noted**.

RESPONSIBLE OFFICIAL:

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION:

TO BE NOTED



Office of the Senior Executive Support Officer

DIRECTORATE: MUNICIPAL PUBLIC SAFETY

DIREKTORAAT: MUNISIPALE OPENBARE VEILIGHEID

Monthly Report – June 2025

Chrysalis Youth Programme

Status	Projects	End Contract
Active Interns 22 Active Participants <ul style="list-style-type: none"> 18 Males 4 Females 	<ul style="list-style-type: none"> 24 Alpha (Males) 24 Bravo (Females) 24 Charlie (Males) 	<ul style="list-style-type: none"> 28 July 2025 01 December 2025 06 April 2026
Resignations <ul style="list-style-type: none"> 1 Resignations 	Hermanus Library	2 June 2025
Terminations <ul style="list-style-type: none"> Zero Terminations 		
Contract ending/ Exiting <ul style="list-style-type: none"> Zero Contract Ending & Exiting's 		
Planning		
Side Visits <ul style="list-style-type: none"> Interns Chrysalis youth outreach 24 Alpha Exiting Certificates 	Ongoing 28 July 2025	
Chrysalis Online Applications <ul style="list-style-type: none"> Applications are Currently Open from 2 June – 30th June 2025 	Course 25 Charlie (Males)	

Chrysalis Interviews <ul style="list-style-type: none"> • Zero Participants 		
Public Awareness Assisting Youth with Online Chrysalis Applications	17 walk-ins for assistance	
EPWP Contract (6 Month Contract) <ul style="list-style-type: none"> • 5 Participants (Fire Services) 	Contract Ended 30 June 2025	
3 Year Fixed Contract		
Municipal 3 Year Fixed Term Contract Employees <ul style="list-style-type: none"> • 87 Participants • 55Males & 32 Females 	25 Traffic Services 40 Fire Services 21 Law enforcement Services 1 Executive Support office – Director: Municipal Public Safety	<ul style="list-style-type: none"> • 30 June 2026
Resignations 3-year Fixed Term & Leap Officials Law Enforcement 3 Year fixed Term <ul style="list-style-type: none"> • 3 Participants (Control Room Operators) Leap Services (Reaction Unit) <ul style="list-style-type: none"> • 1 Official (Law Enforcement) 		
3 Year Fixed Term to Permanent <ul style="list-style-type: none"> • 4 Participants 		

Compiled by: N Breda

Approved by: Ntombi Mtholo
Senior Executive Support Officer



OVERSTRAND TRAFFIC
MONTHLY STATS
DATE: JUNE 2025

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jun-24
LICENSING OF DRIVERS					
Learners drivers without supervision	0	1	2	3	1
Unlicensed drivers	84	42	26	152	84
Other offences regarding driver licensing	73	42	27	142	87
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	18	3	2	23	10
Unlicensed/Unregistered motor vehicle	198	25	70	293	361
Other offences re.registration & licensing	201	25	65	291	361
MOVING VIOLATIONS					
Illegal overtaking	1	2	1	4	0
Inconsiderate driving	0	2	0	2	0
Road signs(other)	7	0	0	7	11
Stop signs	23	6	3	32	16
Other moving violations	3	1	0	4	11
STOPPING & PARKING					
Causing danger/ obstruction	6	0	3	9	1
Parking:exclusive parking bays(loading/Bus zone)	27	0	0	27	30
Parking:prohibited not mentioned elsewhere	58	80	8	146	64
Stopping where prohibited	8	0	2	10	17
LOADS AND PROJECTIONS					
Overload passengers	2	4	1	7	15
VEHICLE DEFECTS					
Defective tyres	27	7	19	53	8
Other defects	6	3	21	30	19
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	17	0	0	17	9
Public driving permit	3	6	3	12	6
Road transportation	1	5	0	6	10
Other publicm/vehicle offences	3	6	5	14	12
Cellphone offences	5	4	1	10	13
Seatbelt	5	2	8	15	31
Other offences	0	10	1	11	11
TOTAL 1	776	276	268	1 320	1191
Discontinue Use of motor vehicle	1	0	2	3	1
Arrest: Driving under the influence	2	0	1	3	1
Vehicle Impound	2	0	0	2	0
Using Suspended vehicle	0	0	3	3	1
Unroadworthy vehicle	1	2	1	4	5
TOTAL 2	6	2	7	15	8
GRAND TOTAL (TOTAL 1 + TOTAL 2)	782	278	275	1 335	1199
RAND VALUE	R 4 718 000	R 416 100	R 173 200	R 5 307 300	R700 000
Speeding offences - mobile camera	6069	6550	0	12619	5853
Accidents	19	2	0	21	25
Deceased	0	0	0	0	0

SUMMARY K53

TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	375	R 25 500,00
Learners Licence Issued	76	R 2 442,00
Duplicate Learners Licence	9	R 297,00
Drivers Licence Appointments	105	R 18 720,00
Drivers Licence Issued	538	R 73 920,00

Renewal of Drivers Licence	6	498	R 69 720,00
Temporary Drivers Licence		350	R 13 500,00
Motorcycle Appointments		3	R 405,00
PRDP's		94	R 7 760,00
TOTAL		2048	R 212 264,00

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	6	R 1 230,00
Application for RWC (Goods Vehicle)	31	R 6 150,00
Application for RWC (Motorcycle)	17	R 1 350,00
Application for RWC (Other)	276	R 47 775,00
Certification of Roadworthiness	307	R 19 955,00
TOTAL	637	R 76 460,00

SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING		
TRANSACTIONS	NUMBER	VALUE
License renewals	1668	R 355 286,80
Vehicle registrations	834	R 219 649,80
Other	3372	R 252 493,00
TOTAL	5874	R 827 429,60

TRAFFIC COURT SECTION				
	Jun 2024		Jun 2025	
Processed Cases	2156	R 749 380,00	2706	R 891 290,00

ACTUAL INCOME		
	Jun 2024	Jun 2025
Payments for TCS, Provincial Fines, Contempt of Court and Disabled Stickers	R 1 611 618,41	R 952 146,00

Compiled by :

Nondwe Jacob

Verified by :

Snr Supt P de Gruchy

Date :

01.07.2025

June



**PROTECTION SERVICES
LAW ENFORCEMENT DEPARTMENT**

PO BOX 20
HERMANUS
7200

TEL: 028 313 0998
FAX: 028 312 3522

E-MAIL: soncker@overstrand.gov.za



Offences	Quantity	Total	Total	Estimated
		Arrest	Cases	R-Value
Warrant of arrest SAPS		27	27	0
Driving under the influence of alcohol		17	17	0
Drunk and Disorderly		2	2	0
Damage to essential infrastructure, copper theft, possession of suspected stolen property		1	1	0
Attempted murder, pointing of firearm, discharge of firearm in municipal area	1x9mm Parabellum baretta+ 14 9mm rounds	2	2	R35 500
Business robbery, possession of suspected stolen property, possession of unlicensed firearm, possession of prohibited firearm	1x9mm pistol with 8 rounds 1x9mm firearm with 6 rounds Polo TSI 1xloose sabat 4xcellphones 1xblue & grey cooler bag 1xkway jacket+ 1x Luella card holder+1x black cables ties+ R21290 in cash	5	1	R189 150.00
Illegal possession of drugs	1. 11 x bankie tik 2. 14 bankies cocaine 3.4 x half mandrax 4.5 x quarter mandrax 5.29 x mandrax tablets 6.2 x tik lollie containing tik 7.2 x crushed cocaine 8.3 x crushed mandrax	31	28	R12 640.00
Abandoned abalone	3432 units of abalone		5	1 380 833.00
Illegal possession of abalone	457 units of abalone+ white vw polo+ silver Toyota corolla + Samsung cell phone	5	2	R533 616.54



**PROTECTION SERVICES
LAW ENFORCEMENT DEPARTMENT**
PO BOX 20
HERMANUS
7200
TEL: 028 313 0998
FAX: 028 312 3522
E-MAIL: soncker@overstrand.gov.za



Dealing in liquor	216x750ml Black label beer 48x660ml Redds 24x750ml Castle Lager 24x750ml Castle lite 36x750ml milkstout	8	8	R10 320.00
Possession of dangerous weapon	Knife	2	2	R160.00
Dealing in drugs	7 bankies cocaine 16 mandrax tablets 1 half mandrax R9154 in cash	1	1	R13 604.00
Illegal possession of flora	Perpetua flora	1	1	R150 000.00
Inquiry docket opened for transportation of abalone, WCRL	1500 units of abalone+1 wcrl+ 1x Mitsubishi colt bakkie		1	R1 267 500.00
TOTALS		102	98	R3 593 323.54

OVERSTRAND FIRE & DISASTER MANAGEMENT
MONTHLY STATISTICS : JUNE 2025



	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	JUNE 2024
VEHICLE FIRES:						
Light Vehicle Fire	0	0	0	0	0	0
Mountain Fire	0	0	1	0	1	0
Road Shoulder	0	0	0	0	0	0
Vegetation Fire	1	0	3	0	4	3
Rubble Fire	0	0	2	0	2	3
Prescribed Burn	0	0	0	0	0	0
Domestic Fire	0	1	1	2	4	1
False Alarm Good Intent	0	0	0	0	0	0
STRUCTURAL FIRES:						
Housefire	0	0	1	0	1	0
Housefire	1	0	1	2	4	4
Industrial Fire	0	0	3	0	3	0
Informal Settlement	0	0	1	0	1	2
Old building	0	0	0	0	0	0
Residential Building	0	0	0	0	0	0
School	0	0	0	0	0	0
Shopping Centre	0	0	0	0	0	1
Storage	0	0	1	0	1	1
Backyard dwelling	1	0	2	0	3	2
Other	0	0	1	1	2	0
False Alarm Good Intent	0	0	0	0	0	0
Electrical Fire	0	0	3	0	3	4
RESCUE:						
Confined Space rescue	0	0	0	0	0	0
Structural collapse	0	0	0	0	0	0
Trench rescue	0	0	0	0	0	0
Water rescue	0	0	0	0	0	0
Wilderness Search and Rescue	0	0	0	0	0	1
Body recovery	0	0	0	0	0	0
Other	0	0	0	1	1	1
False Alarm Good Intent	0	0	0	0	0	0
Air Craft	0	0	0	0	0	0
AUTOMOBILE:						
Motor Vehicle Accident (MVA)	0	0	14	3	17	0
Pedestrian Vehicle Accident (PVA)	0	0	1	0	1	0
Truck accident	0	0	0	0	0	0
Truck fire	0	0	0	0	0	0
Vehicle fire	0	0	0	0	0	0
Other	0	0	0	0	0	0
Medical Incident	0	0	0	1	1	0
False Alarm Good Intent	0	0	0	0	0	0
SOCIAL DISTRESS:						
HAZMAT:						
Silage	0	0	1	0	1	0
Liquid and Gas	0	0	0	0	0	0
Other	0	0	0	0	0	0
DISINFECTION:						
Feedlot	0	0	0	0	0	0
Government clinic	0	0	0	0	0	0
Positive site	0	0	0	0	0	0
Municipal building	0	0	0	0	0	0
Isolation site	0	0	0	0	0	0
Government building	0	0	0	0	0	0
Vehicle	0	0	0	0	0	0
SPECIAL SERVICES: (non-emergency)						
FLOODS	0	0	1	1	2	1
FALSE ALARM - GOOD INTENT	0	0	0	0	0	0
MONTHLY TOTAL	3	1	24	11	49	28

	Gansbaai	Stanford	Hermanus	Hanglip/Kleinmond	TOTAL
PLOT CLEARING					
Total Inspections	15	7	17	8	47
Final Inspections	13	4	16	4	37
Second Inspections	2	3	1	4	10
Notice Issued	1	0	3	0	4
Cleared by Contractor	1	0	3	0	4
Cleared by owner	10	0	11	0	21

	Gansbaai	Stanford	Hermanus	Hanglip/Kleinmond	TOTAL
FIRE SAFETY & AWARENESS ACTIVITIES					
BUILDING INSPECTIONS	0	0	0	0	0
BUSINESS LICENCES	0	0	8	12	20
RISK INSPECTIONS	0	2	0	0	2
EARLY LEARNING INSPECTIONS	0	0	3	4	7
MUNICIPAL EARLY LEARNING INSPECTIONS	2	0	0	0	2
PROMOTION CERTIFICATES	0	2	0	0	2
FIRE EXOSUIT INSPECTION	0	0	2	18	20
FLAMMABLE LIQUID STORAGE	0	0	0	0	0
LIQUID FUELS	0	0	0	0	0
LPG INSTALLATIONS	0	0	0	1	1
BUILDING PLAN SCREENINGS	7	1	142	0	150
OWN PLANNING/NOTICE/FIRE SAFETY COMMENTS	1	1	16	3	21
FIRE SAFETY COMPLIANCE CERTIFICATES ISSUED	0	1	15	20	36
CONSULTATIONS INSPECTIONS	1	0	0	0	1
DANGEROUS GOODS	1	0	0	0	1
MUNICIPAL BUILDING INSPECTIONS	4	1	1	1	7
MONTHLY TOTAL	25	4	184	62	275

	Gansbaai	Stanford	Hermanus	Hanglip/Kleinmond	TOTAL
DISASTER MANAGEMENT					
Sum Plan & Report	2	12	0	0	24

	Gansbaai	Stanford	Hermanus	Hanglip/Kleinmond	TOTAL
OPERATIONS & TRAINING					
Fire Incident Inspections	0	0	2	18	20

	HERMANUS	KLEINMOND	GANSBAAI	TOTAL
FIRE SAFETY & AWARENESS ACTIVITIES				
Reh Visits	1	0	0	1
Risk Assessments	1	0	0	1

TRAINING	STATION	DATE	ATTENDANCE	TYPE OF TRAINING
FORMAL TRAINING				
ALTERNATE TRAINING				
OVERSTRAND		04-Jun-25	1	1 Fitness
OVERSTRAND		09-Jun-25	10	Apparatus Inspection & Maintenance - Chapter 2
OVERSTRAND		09-Jun-25	9	1 Fitness
OVERSTRAND		22-Jun-25	4	Apparatus Inspection and Maintenance Test
OVERSTRAND		12-Jun-25	3	1 Fitness
OVERSTRAND		17-Jun-25	12	Station Meeting Phase 2
OVERSTRAND		18-Jun-25	8	Station meeting Phase 2
OVERSTRAND		19-Jun-25	11	Station meeting Phase 1
OVERSTRAND		20-Jun-25	10	PCA Checks
OVERSTRAND		22-Jun-25	10	1 Station Test
OVERSTRAND		24-Jun-25	9	Chapter 2 - Tactico Ventilation Phase 2
OVERSTRAND		25-Jun-25	8	Chapter 2 - Tactico Ventilation Phase 2
OVERSTRAND		30-Jun-25	1	1 Fitness

SECTION	PROJECT	DATE	STATION	TOTAL PARTICIPANTS
F.S.C. (Request for Services/Inspection)	FIRE AND LIFE SAFETY EDUCATION	01/06/2025	Hermanus	18
Pre-evaluation meeting	FIRE AND LIFE SAFETY EDUCATION	18/06/2025	Hermanus	5

CURRENT PROJECTS	STATUS

REVERTS	DATE
Formal De-Inspection	29/06/2025
Formal De-Inspection	30/06/2025

PERMANENT & RESERVIST STAFF	HERMANUS Central Station	KLEINMOND Substation	GANSBAAI & Stanford Sub Station	TOTAL
Platoon 1	6	1	2	9
Platoon 2	6	2	2	10
Platoon 3	4	3	2	9
On call workers	3	0	0	3
Total permanent Staff	19	6	6	31
Reservists	1	1	0	2
LEADUP Project	2	0	0	2
Community Fire Fighters	2	17	0	19
Choreas	4	0	3	7
1 Year Municipal Civilian Workers	0	0	4	4
Total Human Capital for Fire Operations	32	14	13	59


CHIEF : LAMTH
 HEAD : FIRE BRIGADE & DISASTER MANAGEMENT

OVERSTRAND DISASTER MANAGEMENT

MONTHLY STATISTICS : JUNE 2025



1	BURN PERMITS APPLICATIONS APPROVED	Gansbaai / Stantord/Hermannus/Kleinmond	REFERENCE NUMBER
	HCT PROPERTIES	GANSBAAI	FS-OFD-250522-01
	KLIPSKUR FARM	GANSBAAI	FS-OFD-250605-01
	LAGOON EDGE BODY CORPORATE	HERMANUS	FS-OFD-250514-03
	BARTHO EKSTEEN WYNLANDGOED	HERMANUS	FS-OFD-250514-02
	THE VOLMOED TRUST	HERMANUS	FS-OFD-250618-01
	CAMPHILL FARM	HERMANUS	FS-OFD-250603-01
	SOUTHWINDS	HERMANUS	FS-OFD-250617-01
	LAGOON ROCK	HERMANUS	FS-OFD-250618-07
	KLEINRIVER FARM	STANFORD	FS-OFD-250528-01
	COPPUL PRIVATE NATURE RESERVE	STANFORD	FS-OFD-250514-05
	WAKKERLOOP FARM	STANFORD	FS-OFD-250519-01
	MIDLERBERG FARM	STANFORD	FS-OFD-250514-04
	SANDSUIKERKLOOF	STANFORD	FS-OFD-250520-01
	LUCERNE FARM	STANFORD	FS-OFD-250604-01
	WHITE WATER FARM	STANFORD	FS-OFD-250628-01
	SPRINGFONTEIN WINE ESTATE	STANFORD	FS-OFD-250612-02
	MATERVAL	STANFORD	FS-OFD-250701-01
	HONEYBEE FARM	STANFORD	FS-OFD-250613-02
	LAWRENCE DE VILLIERS (WORTELGAT ROAD)	STANFORD	FS-OFD-250620-01
2	BURN PERMITS APPLICATIONS (EXTENSIONS)	Gansbaai / Stantord/Hermannus/Kleinmond	REFERENCE NUMBER
	MATETSI FARM	HERMANUS	FS-OFD-250506-01
	KARWYDERSKRAAL - KILN BURN BIOMCHAR	HERMANUS	FS-OFD-250129-01
	WALSHACKES FARM	STANFORD	FS-OFD-250605-02
	ROCKLANDSSTONEFIELD	HERMANUS	FS-OFD-250429-04
	RADVYNSDAM	HERMANUS	FS-OFD-250407-02
	STANFORDHILLSWELTEVEUDE FARM	STANFORD	FS-OFD-250506-02
	OAK GROVE	HERMANUS	FS-OFD-250429-05

3. MEETINGS		VENUE	DATE
DRM TEAMS MEETING: E-learning EDUCATION AND AWARENESS		TEAMS MEETING	05/06/2025
EVENTS MEETING - PENQUIN PLUNGE MEETING		PREEKSTOEL, HERMANUS CHIEF'S OFFICE	06/06/2025
ONRUS MOUNTAIN FIRE BREAK PLANNING		ONRUS MOUNTAIN, SITE INSPECTION	09/06/2025
EVAQUATION DRILL		ONRUS MANDOR	10/06/2025
ENVIRONMENTAL STACK BURN PLANNING		HERMANUS	12/06/2025
EVACW EVS ON DISLAY		HERMANUS HIGH SCHOOL	13/06/2025
MANAGEMENT MEETING		FIRE CHIEF'S OFFICE, HERMANUS	17/06/2025
PRE EVAQUATION MEETING		HERMANUS HIGH SCHOOL	18/06/2025
OCCUPATIONAL HEALTH AND SAFETY MEETING		HERMANUS FIRE STATION	18/06/2025
BURN PERMIT INSPECTION		STANFORD	19/06/2025
EVENTS MEETING-STANFORD IN BLOOM		SCM BOARDROOM	20/06/2025
HUMANITARIAN RELIEF ORGANISATION WORKSHOP		COUNCIL CHAMBERS - BREDASDORP	24/06/2025
EVENTS MEETING MISSIO DE : TENT MISSION STANFORD		PREEKSTOEL, HERMANUS	25/06/2025
4. RISK ASSESSMENT (NEGESTER CARE CENTRE)		PLACE	DATE
<p>Fire Services, the CMC, and Disaster Management recently conducted an evacuation mock drill at the Negester Care Centre to assess institutional readiness and evaluate emergency protocols. The primary objective of the exercise was to observe how the facility executes its evacuation plan, identify potential gaps for improvement, assign clear responsibilities, and ensure that all participants are familiar with the building layout. The care centre consists of two floors, each equipped with sufficient fire extinguishing equipment and clearly marked emergency exits to enable swift and safe evacuation. Wardens and deputy wardens are stationed in strategic areas on both floors, each responsible for a designated group of rooms. Their role is to ensure that all elderly residents under their care are safely evacuated and to mark the rooms as empty, assisting first responders with search and rescue operations in the event of an actual emergency.</p> <p>Overall, the drill was successful. Emergency systems were activated and tested, and fire extinguishers as well as hose reels were inspected and confirmed to be in working order.</p>			25-Jun-25
5. DM VEHICLE CV01 Off Run (NISSAN NAVARA)		REGISTRATION NUMBER CEW 23400	KILOMETRES 142437
6. CURRENT PROJECTS		STATUS	
DM1 Building Renovations Disaster Management Storage 2 Containers at the Hermannus fire station and 1 house in Mitchell Street, Hermannus		In Process Bus/ with cleaning and inventory list	
7. EQUIPMENT			
ITEMS IN STORE			
Mattresses			
Blankets			
Female Dirtyly Paks			
Male Dirtyly Paks			
Pillows			
Clothes female and Male			
8. CHALLENGES			
> Staff Shortage			
> Budget			
> Store Facilities			

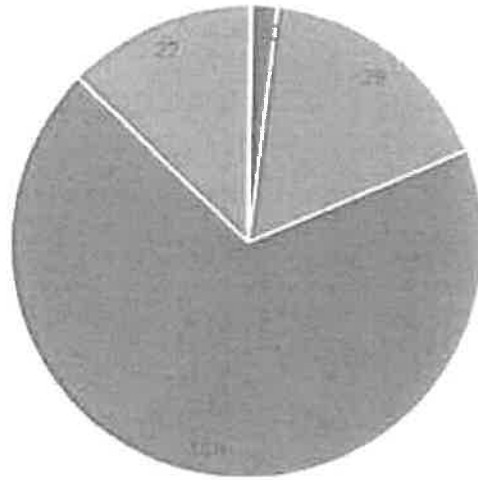
INCIDENT COMMAND & SUPPORT SERVICES



JUNE 2025 STATISTICS

Overview of all requisitions captured for the 2024/2025 financial year:

REQUISITIONS



- In Progress
- Authorized
- On Hold
- Issued
- Submitted
- Cancelled

In Progress	: 3
Authorized	: 0
On Hold	: 0
Issued	: 29
Submitted	: 118
Cancelled	: 22
TOTAL	: 172

Stats for June 2025:

Captured in June	: 0
Orders issued in June	: 0

Bulk orders issued

Munisipaliteit • U-Masipala • Municipality



Date	Description	Approved Contract (if applicable)	Order Value	Order Number	Available balance
8/7/2024	Hire Charges	SCD3573/2023	R 37,340.50	268382	R 10 622,55
15/7/2024	Hygiene Services	SC2186A/2021	R 405.44	268451	R 0,00
22/7/2024	Hygiene Services	SC2186A/2021	R 810.89	268546	R 0,00
22/7/2024	Hygiene Services	SC2186A/2021	R 405.44	268548	R 0,00
22/7/2024	Hygiene Services	SC2186A/2021	R 405.44	268549	R 0,00
8/7/2024	Catering Services	SC2449/2023	R 50,000.00	268380	R 40 499,00
17/7/2024	LPG Gas		R 29,500.00	268484	R 7 295,00
31/7/2024	Service of SCBA sets	SCD3481/2022	R 131,541.28	268677	R 21 588,03
31/7/2024	Service ground ladders	SCD3456	R 178,41.37	268681	R 0,00
15/8/2024	Calibrate & repair gas alert monitor	SCD3519	R 28,395.00	268817	R 8 659,04
17/9/2024	Plot Clearing (Indalo)	SC2448	R 250,000.00	269216	R 1 840,40
18/9/2024	Plot Clearing (Pandora)	SC2448/2023	R 400,000.00	269217	R 370 049.95
20/9/2024	Hire chargers	SC2472	R 68,298.50	269275	R 20567,52
30/12/2024	Preliminary fire investigation		R 27,000.00	270320	R 4500,00
17/10/2024	Oxygen cylinders		R 24,120.00	269571	R 0,00
31/1/2025	Hygiene Services	SC2489/2024	R 5 415,60	270551	R 5 415,60
31/1/2025	Hygiene Services	SC2489/2024	R 1 648,20	270552	R 1 648,20
31/1/2025	Hygiene Services	SC2489/2024	R 452,80	270553	R 452,80
31/1/2025	Hygiene Services	SC2489/2024	R 1 286,00	270554	R 1 286,00
31/1/2025	Hygiene Services	SC2489/2024	R 1 847,50	270555	R 1 847,50
31/1/2025	Hygiene Services	SC2489/2024	R 2 119,20	270556	R 2 119,20
19/3/2025	Hygiene Services	SC2489/2024	R 1 300,00	271134	R 1 300,00
17/4/2025	Catering Services	SC2449/2023	R 150 000,00	271632	R 150 000,00

Deviations Submitted:

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OVERSTRAND

Date	Description	Approved Contract	Value	Status
29 Aug 2024	Fire Symposium	SCD3600.2024	R 10 500	Approved
16 Sep 2024	Strip and Quote – Repair Digital Mobile Radio Network (DMR)	SCD3606.2024	R 336 121.71	Approved
20 Oct 2024	Service and repair of specialized equipment – Jaws of Life	SCD3604.2024	R 560 650.40	Approved
2 Dec 2024	Rendering of Firefighting Services (Leading Edge)	SCD3618.2024	R 929 512.80	Approved
	Rendering of Firefighting Services (Kishugu Aviation)		R 178 919.36	
14 Jan 2025	Hemel & Aarde Valley Fire (ground teams)	SCD3618A.2024	R 17 540.38	Approved
27 Jan 2025	Utilization of Ground team resources at Incident WF-OFD-241206-01 (Municipal Farm)	SCD3620.2024	R 1 404.15	Approved
27 Jan 2025	Activation of ground team resources for wildfires between 25 December 2024 and 5 January 2025	SCD3621.2024	R 11 062.43 + R 2 258.03 + R 1 024.65 + R 2 504.70 = R 16 849.81	Approved
11 Feb 2025	Christmas fire-Aerial and Ground team resources	SCD3625.2025	R 109 457.10	Approved
11 Feb 2025	Uilenkraalsmond fire-Aerial resources	SCD3626.2024	R 355 097.52	Approved
12 Mar 2025	Aerial Resource Utilization Gansbaai	SCD3630.2024	R 23 303.98	Approved
12 Mar 2025	Ground Utilization for wildfires between 30 January 2025 and 27 February 2025	SCD3631.2025	R 113.85 + R 839.50 + R 9 431.15 = R 10 384.50	Approved
25 Mar 2025	Ground Resources utilized at De Kelders Gansbaai	SCD3636/2024	R 2387.40	Approved
11 Jun 2025	Maintenance of portable pumps	SCD3644/2024	R 106 417.22	Approved

Approved : 13
 In progress : 0
 TOTAL : 13



Compiled by:



L. Swartz

Supervisor (Incident Command Centre)

Verified by:

M. Carelse

Principal Administrator: Incident Command Centre, Emergency Control & Support Services

Approved by:



L. Smith

Chief: Fire, Rescue & Disaster Management

INCIDENT COMMAND & EMERGENCY CONTROL



JUNE 2025 STATISTICS

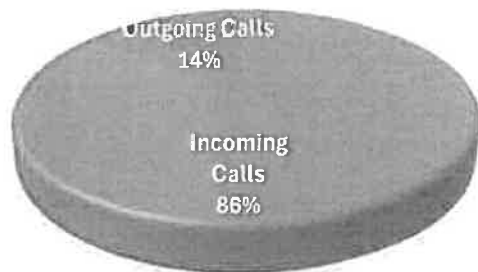
JUNE 2025 INCOMING AND OUTGOING CALLS

0283122400

Incoming calls : 330

Outgoing calls : 52

TOTAL CALLS FOR 2400-JUN 2025



028 313 8980

Incoming calls : 401

Outgoing calls : 290

TOTAL CALLS FOR 8980- JUN 2025



028 313 8996

Incoming calls : 681

Outgoing calls : 104

TOTAL CALLS FOR 8996- JUN 2025



TOTAL CALLS FOR JUNE 2025

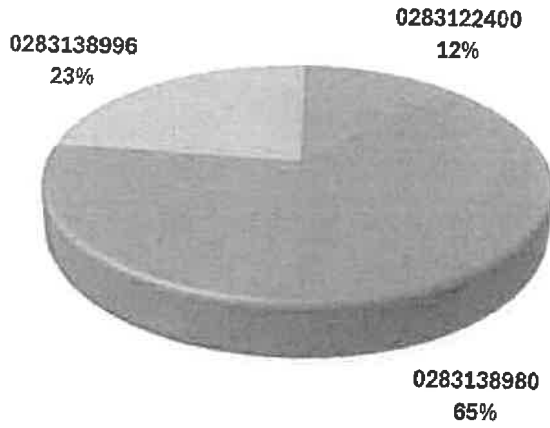
Total incoming calls :1412

Total outgoing calls :446

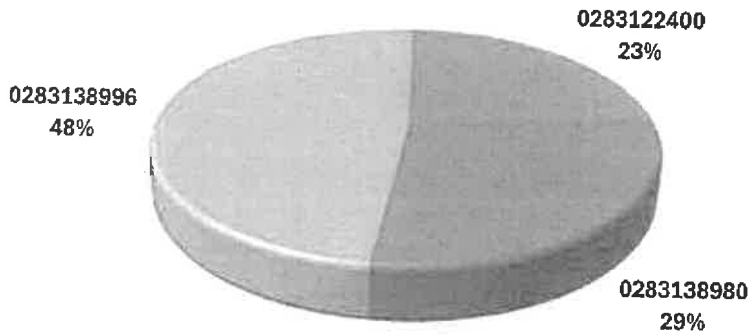


COMPARISON OF INCOMING VS OUTGOING CALLS

BREAKDOWN OF OUTGOING CALLS FOR JUNE 2025



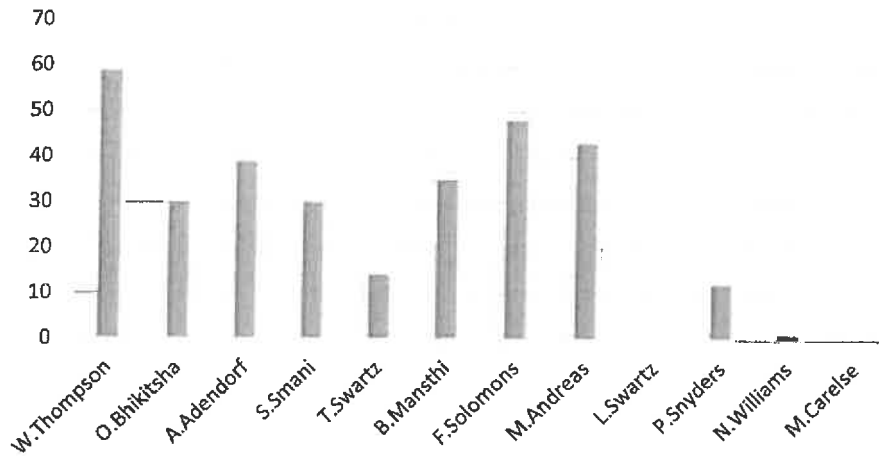
BREAKDOWN OF INCOMING CALLS FOR JUNE 2025





JUNE 2025 TOTAL UNITI INCIDENTS LOG:311

Incidents Logged- June 2025



Meetings

Date	Course	Attendance
10 June 2025	Meagan Meeting	P.Snyders,W.Thompson,M.Andreas,A.Adendorf S.Smani, O.Bhikitsha,B.Mantshi,L.Swartz

STAFF COMPLIANCE:

The SANS 10090: Community Protection Against Fires provide the guidelines regarding communication within an Emergency Control Room. Under 5.2.3.1 it states that *each brigade should be equipped with suitable facilities to enable rapid communication between headquarters and units operating at a fire*. Due to the population of Overstrand, 2 dedicated emergency lines must be in the control room.

The Directorate: Municipal Public Safety currently as one emergency landline (028 312 2400) , and two other general landlines (028 313 8980 & 028 313 8996) stationed within the Emergency Control Room. These lines must be manned by two operators per shift.

The shift comprises of four shifts, with two operators per shift; shifts run from 06:00 until 18:00 and vice versa. The Senior Supervisor Emergency (Control Room) work day shift duties Monday - Friday between 07:45 and 16:30.

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OVERSTRAND



Position	Have	Shortage
Supervisor	1	1
Emergency Control Room Operator	8	0
Relief Operator	0	1

Compiled by:

P. Snyders

Senior Supervisor (Emergency Control)

Verified by:

M. Carelse

Principal Administrator: Incident Command Centre, Emergency Control & Support Services

Approved by:

L. Smith

Chief: Fire, Rescue & Disaster Management



SAFETY, SECURITY & CCTV DEPARTMENT

MONTHLY STATISTICS FOR JUNE 2025

<u>INCIDENT TYPE</u>	<u>NUMBER OF INCIDENTS</u>
J534 FINES	10 = R5000.00
Alarm inspections/complaints	9
Municipal site inspections	97
CCTV site inspection/complaints	19
Meetings	08
Crime prevention patrols	125
VCP with traffic	06
Assisting SAPS	06
Assisting with fire call outs	11
Land invasion ops	04
Joint OPS	16
Security inspections	86

Access control

- 2 Access control officers at Hermanus head office enquiries/admin entrance
- 2 Access control officers at the Whitehouse

Access control incidents

- Removed one male from the premises that caused a nuisance

Public safety officers

- Overhills patrols done for land invasion and security survey on the municipal property
- Attended to alarm complaints and technical issues
- Assisted Law Enforcement with land invasion operations
- Assisted Traffic with multiple VCP's
- Assisted SAPS with numerous operations
- Regular crime prevention patrols at Rotary Way look out points and Fernkloof Nature reserve.
- Municipal asset inspections/patrols at all municipal sites within the Overstrand jurisdiction
- Respond to alarm complaints from our emergency control room and CCTV room
- Carried on with land invasion inspections at Schulphoek and Voelklip De Mond site open spaces.

CCTV and access control enrolment

- Kleinmond main road and Botrivier road cameras offline due to faulty link
- Gansbaai Birkenhead cameras offline (cameras have water damage)
- Stanford circle cameras offline (waiting on radio link that must be repaired)
- Assist emergency services with multiple incidents
- Zwelihle cameras faulty radio link reported to COMSOL and PC Stemmet (ongoing)

Administrative duties

- 1 contract intern assisting with UNITY/administrative duties

Assisted other departments

- Assisted Fire department with call outs
- Assisted Traffic with VCP's
- Assisted Law Enforcement with land invasion patrols
- Assisted SAPS with the arrest of a wanted persons

Visibility crime prevention drives/inspections

- Hot spot areas
- Swartdam Road
- Schulphoek Road
- Onrus camp
- Hawston robot intersection
- Rotary Way hot spots
- Fernkloof Nature Reserve
- CBD patrols
- De Mond camp area

Faulty Alarms

- Hermanus head office alarm (adt working on a solution)
- Town Planning Zone 1. Keypad replaced by ADT
- Kleinmond Overhills (alarm is not faulty. Door moves in strong wind)

The following alarm signals were tested

Hermanus area

- Town Planning store
- New LED building in New Harbour (water leaking through roof when it's raining)

Kleinmond area:

- Overhills Town hall

Please note: All the above-mentioned alarms gave failed to test and power failure signals, I tested the alarms with ADT control room and all signals went through.

Attempted break-ins

- None

Break-Ins

- None

Site meetings

- Monthly meeting with head of technicians Mr William Page and control room/ armed response manager Donavon Van Der Westhuizen.
- Eagle monthly meeting regarding alarm monitoring
- Weekly Fidelity services meeting with Head of operational services Mr Leon Baartman, Mr Mick Baartman and branch managers
- Weekly COMSOL monthly meeting regarding CCTV network
- Guarding services regular site meetings with ADT, Stanford security and Eagle security
- Weekly and monthly meetings with CCTV operators and public safety officers

Kind regards

Ryan Stewart