

PORTFOLIO COMMITTEE :

INFRASTRUCTURE SERVICES

Chairperson :

Cllr C Lerm

Committee Members :

**Ald R de Coning, Cllrs S Fourie,
M Sihlahla & V Bandeza**

INFRASTRUCTURE SERVICES PORTFOLIO COMMITTEE

19 May 2026

I N D E X

ITEM
NO

PAGE
NUMBER

APPLICATIONS FOR LEAVE OF ABSENCE

STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON

- | | | |
|----|--------------------------------------------------------------------|---|
| 1. | MEMORANDUM OF AGREEMENT – C1122: TR28/1 LYNX ROAD TO MIMOSA STREET | 1 |
|----|--------------------------------------------------------------------|---|

**AGENDA of the
Portfolio Committee : Infrastructure Services
19 May 2026
(Also the agenda for the Mayoral Committee Meeting : 26 May 2026)**

**1.
MEMORANDUM OF AGREEMENT – C1122: TR28/1 LYNX ROAD TO MIMOSA
STREET**

**S. Muller
29 April 2026**

Chief Engineer: Infrastructure Services

(028) 313 8019

1. Executive Summary

The purpose of the report is to inform Council of the Western Cape Province Department of Infrastructure (DOI) project to upgrade Trunk Road 28/1 (the R43) between Sandbaai and Vermont and to authorise the Municipal Manager to sign the Memorandum of Agreement.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Infrastructure Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003)
(MFMA)
Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

6. Background/Discussion/Evaluation/Conclusion

Background

The DOI intends to upgrade Trunk Road 28, Section 1, between Vermont and Sandbaai (km 22.30 to km 27.00) from a single carriageway to a dual carriageway, with the objective of improving mobility and road safety. The design is in its final stages, and implementation is currently planned to commence in September 2026.

As part of this project, access arrangements appropriate to a Class 2 arterial road will be implemented, and all existing accesses will be closed or converted to left-

**AGENDA of the
Portfolio Committee : Infrastructure Services
19 May 2026
(Also the agenda for the Mayoral Committee Meeting : 26 May 2026)**

in/left-out (LILO) access, with full access retained only at Vermont Avenue, Chanteclair Avenue, and the future Berghof Link Road intersections.

Discussion/Evaluation/Conclusion

To support access to adjacent areas, the Overstrand Municipality has planned for the introduction and/or improvement of the following municipal road links, as reflected in its 2020 Spatial Development Framework (SDF):

- Amana Access Road
- Berghof Access Road
- Berghof Link Road
- Vermont Avenue

These links have been designed by the DOI and included in the project's Environmental Authorisation (EA). However, they do not currently form part of Contract C1122 and, in the ordinary course, would be implemented under a separate municipal contract at a later stage.

Notwithstanding the above, and to ensure minimum disruption and maximum benefit to road users and residents, the Department is prepared to work with the Overstrand Municipality to include the municipal links in Contract C1122, on the proviso that the full construction costs associated with these roads are funded by the Municipality.

7. Financial Implications

The estimated cost of the Municipal Sections is approximately R14 473 726 which has not been included in the draft MTREF for the 2026/2027 to 2028/2029 financial years.

8. Staff Implications

N/A

9. Comments from other Departments, Divisions and Administrations

Comments by the Acting Chief Financial Officer:

It is proposed that the estimate funding be included into the municipality's MTREF budget to confirm the municipality's commitment to the project.

Council should further note that once the project proceeds, the full construction cost for the link sections must be provided for, which may differ from the current estimate, following the final award of the contract by the Province. In this regard the municipality will utilise Section 32 of the Municipal Supply Chain

**AGENDA of the
Portfolio Committee : Infrastructure Services
19 May 2026
(Also the agenda for the Mayoral Committee Meeting : 26 May 2026)**

Management Regulations to participate in, and partner with, the Province on this memorandum of agreement.

10. Annexures

Annexure A – Letter from DOI

RECOMMENDATION TO THE COUNCIL:

that the Municipal Manager be authorised to sign the Memorandum of Agreement with the Western Cape Provincial Department of Infrastructure.

RESPONSIBLE OFFICIAL :

**S MULLER
CFO**

TARGET DATE FOR IMPLEMENTATION :

1 JUNE 2026



Infrastructure
Mughtar Petersen
 Road Design

9 Dorp Street, Cape Town, 8001
mughtar.petersen@westerncape.gov.za

Ref: DOI 14/6/4/1/15 – C1122

Overstrand Municipality
 1 Magnolia Avenue
 HERMANUS
 7200

Attention: Mr Stephen Muller
 Email: smuller@overstrand.gov.za

Dear Sir

CONTRACT NO. C1122: CAPACITY IMPROVEMENT TR28/1 HERMANUS TO BOTRIVIER & RESEAL KM 26.70 – 29.46: MUNICIPAL ROADS

The meeting held on 22 May 2025 between Messrs Botes and Hendrickse of the Department of Infrastructure (DOI), and yourself and Mr Hendricks of the Overstrand Municipality, refers.

The DOI intends to upgrade Trunk Road 28, Section 1, between Vermont and Sandbaai (km 22.30 to km 27.00) from a single carriageway to a dual carriageway, with the objective of improving mobility and road safety. The design is in its final stages, and implementation is currently planned to commence in September 2026.

As part of this project, access arrangements appropriate to a Class 2 arterial road will be implemented, and all existing accesses will be closed or converted to left-in/left-out (LILO) access, with full access retained only at Vermont Avenue, Chanteclair Avenue, and the future Berghof Link Road intersections.

In order to support access to adjacent areas, the Overstrand Municipality has planned for the introduction and/or improvement of the following municipal road links, as reflected in its 2020 Spatial Development Framework (SDF):

- Amana Access Road
- Berghof Access Road
- Berghof Link Road
- Vermont Avenue

These links have been designed by the DOI and included in the project's Environmental Authorisation (EA). However, they do not currently form part of Contract C1122 and, in the ordinary course, would be implemented under a separate municipal contract at a later stage.

Notwithstanding the above, and in order to ensure minimum disruption and maximum benefit to road users and residents, the Department is prepared to work with the Overstrand Municipality to include the aforementioned municipal links in Contract C1122, on the proviso that the full construction costs associated with these roads are funded by the Municipality.

The table below, together with the associated drawings attached as Annexure A, provides further detail on the scope of work and the split of responsibility between the respective authorities (yellow = DOI; blue = Overstrand Municipality).

Road	Start (km)	End (km)	Description
TR28/1	22.30	27.00	Upgrade of the road cross-section to a Class 1 dual carriageway cross-section with 3.7 m lanes and 3.1 m paved shoulders. Construction on this section entails the construction of an additional Eastbound carriageway and the upgrading of the existing carriageway as the Westbound carriageway for 4.70 km with a 5.0 m median and 2.0 m sidewalks on both sides.
TR28/1	27.00	29.46	Periodic maintenance includes the resurfacing of this 2.46 km section as well as all small ancillary works.
Vermont Avenue*	0.00	0.15	Upgrade of existing road to accommodate the new intersection with TR28/1 (km 23.57) and the new Amana access road opposite the Onrus Main road.
Chanteclair Avenue	0.00	0.146	Upgrade of existing road to accommodate the new intersection with TR28/1 (km 25.79) and the new Kidbrooke Place access road.
Main Road (Onrus)	0.00	0.09	Upgrade of existing road to accommodate the new intersection with TR28/1 (km 25.79).
Amana Access Road	0.00	0.23	A new gravel access road of 230 m from Vermont Avenue to the conference centre.
Berghof Access Road	0.00	0.23	A new access road of 230 m from TR28/1 (km 24.57) to the new Berghof Link Road. The road cross section includes two 3.7 m lanes with a 1.5 m shoulder and a 2 m sidewalk on both sides.
Berghof Link Road	0.00	0.52	A new link road of 520 m between Berghoff Drive and Chanteclair Avenue. The cross section includes two 3.3 m lanes with a 2 m sidewalk on both sides.


*km 0.00 to km 0.075 (WCG) and km 0.075 to km 0.15 (OM)

The estimated value of Contract C1122 is approximately R400,000,000.00 (including VAT), with an anticipated construction period of 30 months.

The latest estimated cost for the municipal roads is R14,473,726.11 (including VAT), which would be for the account of the Overstrand Municipality. Please refer to Annexure B for the Bill of Quantities summary.

The Municipality is requested to indicate, as a matter of urgency, whether it wishes to proceed with the inclusion of these roads under Contract C1122. Subject to such confirmation, a formal Memorandum of Agreement will be prepared for consideration and signature.

Sincerely,



Mughtar Petersen Pr Eng

Chief Director: Road Design (Act)

Chief Directorate Road Design, Transport Infrastructure Branch

Department of Infrastructure

Western Cape Government

DATE: 2026 01 09

A415



SUMMARY OF SCHEDULE OF QUANTITIES**SCHEDULE MUN-1) Amana Access Road**

B1700	CLEARING AND GRUBBING	R	47,900.00
B2100	DRAINS	R	6,390.00
B2200	PREFABRICATED CULVERTS	R	109,640.00
B2300	CONCRETE KERBING, CONCRETE CHANNELLING, CHUTES AND DOWNPIPES, AND CONCRETE LININGS FOR OPEN DRAINS	R	75,700.00
B3300	MASS EARTHWORKS	R	184,400.00
B3400	PAVEMENT LAYERS OF GRAVEL MATERIAL	R	245,000.00
B3500	STABILIZATION	R	9,350.00
B3800	BREAKING UP EXISTING PAVEMENT LAYERS	R	47,850.00
B4100	PRIME COAT	R	7,575.00
B4200	ASPHALT BASE AND SURFACING	R	204,580.00
B5600	ROAD SIGNS	R	12,840.00
B5700	ROAD MARKINGS	R	23,585.00
B5800	LANDSCAPING AND PLANTING PLANTS	R	20,034.00
B5900	FINISHING THE ROAD AND ROAD RESERVE AND TREATING OLD ROADS	R	5,700.00
SUBTOTAL		R	1,000,544.00

SCHEDULE MUN-2) Berghof Access & Link Roads

B1700	CLEARING AND GRUBBING	R	341,250.00
B2100	DRAINS	R	272,858.00
B2200	PREFABRICATED CULVERTS	R	1,034,264.55
B2300	CONCRETE KERBING, CONCRETE CHANNELLING, CHUTES AND DOWNPIPES, AND CONCRETE LININGS FOR OPEN DRAINS	R	1,460,250.00
B2400	ASPHALT AND CONCRETE BERMS	R	37,680.00
B3300	MASS EARTHWORKS	R	3,518,660.00
B3400	PAVEMENT LAYERS OF GRAVEL MATERIAL	R	511,000.00
B3500	STABILIZATION	R	176,440.00
B3600	CRUSHED STONE BASE	R	693,000.00
B4100	PRIME COAT	R	67,100.00
B4200	ASPHALT BASE AND SURFACING	R	831,010.00
B5100	PITCHING, STONEMWORK AND PROTECTION AGAINST EROSION	R	116,780.00
B5400	GUARDRAILS	R	119,372.00
B5500	FENCING	R	137,260.00
B5600	ROAD SIGNS	R	37,040.00
B5700	ROAD MARKINGS	R	107,485.00
B5800	LANDSCAPING AND PLANTING PLANTS	R	163,880.00
B5900	FINISHING THE ROAD AND ROAD RESERVE AND TREATING OLD ROADS	R	17,100.00
B7400	PATENTED EARTH RETAINING SYSTEMS	R	23,000.00
SUBTOTAL		R	9,665,429.55

SUBTOTAL SCHEDULES FOR MUNICIPAL ROADS	R	10,665,973.55
-----------------------------------------------	----------	----------------------

P&G's	13.01 - Contractors General Obligations (±18% used for TR28)	R	1,919,875.24
------------------	--------------------------------------------------------------	---	--------------

TOTAL (EXCLUDING VAT)	R	12,585,848.79
------------------------------	----------	----------------------

15% VAT	R	1,887,877.32
----------------	----------	---------------------

TOTAL (INCLUDING VAT)	R	14,473,726.11
------------------------------	----------	----------------------