

PORTFOLIO COMMITTEE :

COMMUNITY SERVICES

Chairperson :

Cllr R Nutt

Committee Members :

**Ald K Brice, Cllrs T Els,
K Ngqandana and B Nombula**

COMMUNITY SERVICES PORTFOLIO COMMITTEE

16 September 2025

I N D E X

ITEM

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NUMBER

APPLICATIONS FOR LEAVE OF ABSENCE

STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON

- | | | |
|----|--|---|
| 1. | OVERSTRAND SPORT FACILITIES REPORT: MAINTENANCE AND
STATUS QUO | 1 |
| 2. | MAYORAL CUP, OVERSTRAND SPORT AND DEVELOPMENT
CALENDER: 2025/2026 | 5 |

**AGENDA of the
Portfolio Committee: Community Services
16 September 2025
(Also the agenda for the Mayoral Committee Meeting: 23 September 2025)**

AREA	SPORT FACILITIES						
	ATHLETICS	CRICKET	NETBALL	RUGBY	SOCCER	SWIMMING POOL	TENNIS
2. Eluxolweni, Pearly Beach	0	0	0	1(D)	1(D)	0	0
3. Hawston	1	1	8(D)	2	1	1	8(D)
4. Masakhane, Gansbaai	0	0	1	0	1	0	0
5. Mount Pleasant	0	0	2	2	1	0	2
6. Overhills, Kleinmond	0	0	0	0	1	0	0
7. Proteadorp, Kleinmond	0	0	0	1	0	0	0
8. Spaces for Sport, Gansbaai	0	1(D)	4	1	1	0	2
9. Stanford	0	1	1	1	2	0	1(D)
10. Zwelihle	0	0	2(D)	1	2	0	1(D)

Discussion

The major maintenance projects in/on various facilities, were completed in financial year 2024/2025 (1 July 2024 to 30 June 2025).

Table:2

AREA	COMPLETED PROJECTS IN / ON SPORTGROUND	ACTUAL COST EXPENDITURE
1. Proteadorp, Kleinmond	Maintenance of netball court clubhouse and rugby field upgrading (floodlights)	R2'884'354.46
2. Overhills, Kleinmond	Delivered new containers: changing rooms and ablutions	R1'005'874.72
3. Stanford	Rugby clubhouse, soccer clubhouse and ablutions maintenance	R365'066.93
4. Eluxolweni, Pearly Beach	Maintenance of ablutions at sportsground	R213'264.34
5. Spaces for Sport, Gansbaai	Astro turf replacement (Donation: R4'206'470) and resurface of netball court	R4'232'784.59
TOTAL		R8'701'345,04

Challenges / shortcomings

Financial constrains to appoint the security guards or caretakers to safeguard and upkeep the facilities particularly in evenings and weekends. The alarm systems were installed at netball court clubhouse at Proteadorp, Kleinmond, soccer clubhouse at Overhills, Kleinmond, clubhouse at Hawston, rugby clubhouse at Blompark and Stanford. Lastly, security guard was appointed for Spaces for Sport, Gansbaai. The major challenges experienced in all sport facilities is vandalism and theft.

Furthermore, Overstrand Municipality: Integrated Development Plan (IDP) dated 25 May 2025 prescribe that **“including a priority in the ward needs list does not guarantee funding in the municipal budget. Funding decisions depend on budget availability, cost effectiveness, affordability, and alignment with**

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municipal mandates. Priorities from all 14 wards are presented to the Budget Steering Committee (BSC), which oversees the budget compilation process”

Table: 3

SPORT FACILITIES	TOTAL NUMBER OF VANDALISM AND THEFT INCIDENTS REPORTED
1. Blompark Rugby field, Gansbaai	6
2. Eluxolweni sportsground, Pearly Beach	1
3. Masakhane Sportsground, Gansbaai	8
4. Netball court, Proteadorp, Kleinmond	2
5. Spaces for Sport, Gansbaai	8
6. Stanford rugby and soccer fields	2
7. Zwelihle sportsground	2

7. Financial Implications

None

8. Staff Implications

None

9. Comments from Departments, Divisions and Administrations

Internal Audit Department: Conducted audit on all sportsgrounds that are managed, serviced and maintained by Overstrand Municipality. The following findings and observations were identified during the audit of the sportsgrounds:

- i) Vandalism and poorly maintained the facilities.
- ii) The existing Standard Operating Procedure (SOP) do not provide uniform guidance on the inspections, repairs, maintenance, and improvements on facilities in relation to the different suburb

10. Annexures

None

RECOMMENDATION TO THE COUNCIL:

that Council takes cognisance of financial constraints in relation to maintenance and safeguarding sport facilities at evening and weekends.

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RESPONSIBLE OFFICIAL:

D NEL

TARGET DATE FOR IMPLEMENTATION:

ONGOING

