

**AGENDA of the
Portfolio Committee : Community Services
04 October 2023
(Also the agenda for the Mayoral Committee Meeting : 11 October 2023)**

**2.
OVERSTRAND SPORT AND RECREATION BUSINESS PLAN: 2023/2024**

**A Stali
15 September 2023**

Sport & Recreation Manager

(028)313 5030

1. Executive Summary

To inform Council of the activities contained in Overstrand Sport and Recreation Business Plan 2023/2024 financial year.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Community Services
Department: Sports and recreation

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

Executive Mayor

5. Legal Requirements

The Constitution of South Africa, 1996
National Sport and Recreation Act, Act No. 18 of 2007
National Sport and Recreation Plan
Local Government: Municipal Finance Management, Act No. 53 of 2003

6. Background/Discussion/Evaluation/Conclusion

Background

The Department of Sport and Recreation has a responsibility to assist federations in development of sports codes through mass participation programmes and inclusive events. A series of significant events has been hosted in the past, before Covid-19. Events like Overstrand Sport Festival, Aerobic Marathon and Inter-provincial Boxing tournaments.

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When restrictions were lifted, sports activities slowly resumed and currently there are no restrictions, things have gone back to normal. As expected, the impact of the recently hosted world cups has further increased demands for competitive sport activities especially around female participants.

The Memorandum dated 15 September 2023 (*Request for permission to be granted to proceed with planned sport activities*) granted permission to hosting of the following sports activities between September and October 2023:

- Better Together Games
- Boxing tournament
- Spring Tournament

Overstrand Sport and Recreation Business Plan is attached as **Annexure A**.

The objectives of these tournament are as follows:

- To showcase the sporting talents of the Overstrand Municipality and to determine on an annual basis the municipal champions from the major sporting codes, namely soccer, rugby, cricket and netball.
- To encourage participation in sport in Overstrand area.
- To promote sport as a healthy alternative to an idle lifestyle that could encourage criminal activities and other social ills.
- To promote social cohesion between the various areas and population groups in Overstrand.
- To create opportunities for local clubs to compete against each other.
- To preserve our culture through cultural activities.
- To promote optimal usage of municipal sport facilities across the region.

Discussion

The sports codes(juniors and senior teams) that are involved are namely:

- Soccer (males/females)
- Soccer (legends)
- Rugby
- Netball
- Cricket
- Boxing (males & females)
- Indigenous Games

An inclusive Local Organising Committees (LOC) was established based on the type of event to be hosted and LOC is responsible for co-ordination of the event and it involves knowledgeable individuals for different codes. The Sport Manager of Overstrand Municipality acts as convenor of the mentioned Local Organising Committee.

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7. Financial Implications

Source of Funding eg. Capital/Operating Budget Provisions

Unique Key	:20210629092239
Cost Account	:10630201660000
Item Description	: ContrServ: Sport and Recreation
Budget Provision 2023/2024	: R270 000.00
Spent to Date/Committed	: R112 373.40
Balance Available	: R157 626.40
Funds Required (For this report)	: R157 626.40

8. Staff Implications

Arrangements is made with various departments within Community Services to assist with human resource (that include both permanent staff and EPWP) depending on the size of the event and the needs of the event. Staff required assist with logistics (transportation of branding and equipment), including cleaning of ablution facilities.

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Overstrand Sport and Recreation Business Plan 2023/2024

RECOMMENDATION:

that the Sport and Recreation Business Plan 2023/2024 **be noted.**

RESPONSIBLE OFFICIAL :

A STALI

TARGET DATE FOR IMPLEMENTATION :

1 NOVEMBER 2023

**AGENDA of the
Portfolio Committee: Community Services
8 November 2023
(Also the agenda for the Mayoral Committee Meeting: 15 November 2023)**

**2.
OVERSTRAND SPORT AND RECREATION BUSINESS PLAN: 2023/2024**

**A Stali
15 September 2023**

Sport & Recreation Manager

(028)313 5030

THIS MATTER SERVED BEFORE THE COMMUNITY SERVICES PORTFOLIO COMMITTEE ON 8 NOVEMBER 2023, WHICH COMMITTEE SUPPORTED THE RECOMMENDATION

RESPONSIBLE OFFICIAL :

A STALI

TARGET DATE FOR IMPLEMENTATION :

29 NOVEMBER 2023

OVERSTRAND SPORT & RECREATION BUSINESS CALENDER



FINANCIAL YEAR 2023/24

Compiled by: Ayanda Stali

SPORT AND RECREATION MANAGER

Date: 31/05/2023

Signature: [Handwritten Signature]

SPORTS AND RECREATION

CALENDER OF EVENTS FINANCIAL YEAR 2023/24

MONTH	EVENT NAME	ACTIVITIES	VENUE	ORGANISER/S	IMPACT
AUGUST	Women's Day Challenge (under 17 Development Tournament) 09/08/2023	Fun run/fun walk Aerobics Netball Soccer	Zweihle	DCAS/Municipality	Promotion of women in sport. Minimizes teenage pregnancy and involvement in drugs
AUGUST	OVERSTRAND XI Preparation event <i>Postponed for next year</i>	Soccer picking team	Hawston	Municipality SAFA	Opportunity for talent identification, Prepare the team
AUGUST	OVERSTRAND XI vs CAPE TOWN SPURS(pre-season preparation) <i>Postponed for next year</i>	SOCCER	HAWSTON	Municipality SAFA	Opportunity for talent identification Exposure
SEPTEMBER	Spring Mini Tournament: 17/09/2023	5 A Soccer	HAWSTON	INTERNAL	Promote Social cohesion. Mass participation in sport. Minimizes possibility of getting involved in drugs and gangs.

SEPTEMBER	Annual Whale Festival Boxing /09/2023	Activities Boxing	Zwelihle Community Hall	PARTNERSHIP (Overstrand, Overberg Sports Council and DCAS)	Promotes participation in boxing as an art. Present opportunity to participate at high level in sport.
SEPTEMBER	Better Together Games 15/10/23	<ul style="list-style-type: none"> ○ Soccer ○ Touch rugby ○ Netball ○ Cricket ○ Table Pool ○ Golf ○ Fun Run ○ 100 metre sprint 	Hawston	PARTNERSHIP (all western cape municipalities and government departments	Promotes social cohesion. Provide staff an opportunity to participate in sport. An opportunity for networking.
NOVEMBER	Under 17 Development Tournament 4-5/11/2023	<ul style="list-style-type: none"> ○ Soccer 	KLEINMOND/ Hawston	INTERNAL	Promotes social cohesion. Eliminates possibilities of engaging in drugs.
DECEMBER	5 KMS FUN WALK/FUNRUN 02 December 2023	Fun run/walk and aerobics	Qhayiya High School	Overstrand Municipality & DCAS	To promote healthy living lifestyle.

MARCH	SPORT FESTIVAL FINALS 11/03/2024	Netball Soccer Rugby Cricket	Hawston	Overstrand Municipality	To promote athletics and aerobics as a sport Promote social cohesion Promote participation Encourage Competition
MAY	Indigenous Games /05/2024 <i>Date is not yet out from province</i>	Kgati Dibeke KOKO Intonga Ncuva Diketo Jugskei Morabaraba	Zwelihle Sports Field	PARTNERSHIP with DCAS	Preservation of our indigenous activities. Provision of an opportunity to participate at national level.
JUNE	Youth Month Celebration: Under 15 16/06/2024	<ul style="list-style-type: none"> ○ Netball ○ Mini Soccer ○ Mini Cricket 	Hawston Thusong centre/Qhayiya Sports hall	INTERNAL DCAS Social Development	Promotes social cohesion. Eliminates possibilities of engaging in drugs. Educate youth about the day itself.

CONTINEOUS PARTNERSHIP PROGRAMMES

WHEN	WHAT	WHERE	HOW	WHO	Comments
Weekly	Indigenous Games	<ul style="list-style-type: none"> • Qhayiya SS • Zwelihle Sports Field • Gansbaai • Kleinmond 	Coaches have been employed in various target areas. However, in some areas the programme hasn't gain popularity. Volunteers (teachers and unemployed youth) also play a bigger role	Overstrand Municipality and DCAS	Even though we have established structures in Stanford, Kleinmond we still need to do extensive workshop for coaches. We will also include Hawston and Mt Pleasant
Weekly	Recreation activities	Zwelihle PS Lukhanyo PS Zwelihle Sports Field Gansbaai	Coaches have been employed to implement the programme	Overstrand Municipality and DCAS	We are planning to reach other areas. The issue of access to Community Hall for recreational programmes is the one that needs urgent attention
Tuesday and Thursday	Golden Games	Zwelihle/Mt Pleasant Sports Field Hawston sports ground	Through our coach with the assistant of grounds man	Overstrand Municipality and DCAS	This programme focuses mainly on services centres

Structures Meeting

NB: Apart from the standard quarterly meetings, there are events preparation and Master Plans related meetings.

WHAT	WHERE	WHEN	HOW	WHO	COMMENT/S
Quarterly Sport Structures meeting	Different Areas: Zwelihle MT Pleasant Haswton Kleinmond Stanford Gansbaai	Quarterly	Sending e-mails/ letters/phone call to structures informing them of the meetings	Office of the Sport & Recreation Manager	This will be the only meeting the sport manager will entertain, unless there's an urgent matter to address. No preference will be given, therefore local structures in each area MUST use this platform

Please Note the fixtures of Sport Festival Prelims are not fixed to a certain date they might change due to different factors, therefore consultation with structures or codes will be an ongoing process. Detailed project plan with dates will be issued during the planning phase of each event.