

PORTFOLIO COMMITTEE :

COMMUNITY SERVICES

Chairperson :

Cllr R Nutt

Committee Members :

**Ald K Brice, Cllrs S Williams,
K Ngqandana and B Nombula**

COMMUNITY SERVICES PORTFOLIO COMMITTEE

7 August 2024

I N D E X

ITEM

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NUMBER

OPENING

APPLICATIONS FOR LEAVE OF ABSENCE

CONFIRMATION OF MINUTES

STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON

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**AGENDA of the
Portfolio Committee : Community Services
07 August 2024
(Also the agenda for the Mayoral Committee Meeting : 14 August 2024)**

**1.
OVERSTRAND SPORT AND RECREATION CALENDER: 2024/2025**

**A Stali
23 July 2024**

Sport and Recreation Co-ordinator

(028) 313 5030

1. Executive Summary

To inform Council of the activities contained in Overstrand Sport and Recreation Calendar 2024/2025 financial year. It is also important to note that each activity has its unique detailed business plan (with costs) compiled during planning phase.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Community Services
Department: Sports and recreation

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

Executive Mayor

5. Legal Requirements

Constitution of South Africa, 1996
National Sport and Recreation Act, Act No. 18 of 2007
National Sport and Recreation Plan
Local Government: Municipal Finance Management, Act No. 53 of 2003

6. Background/Discussion/Evaluation/Conclusion

Background

The Department of Sport and Recreation has a responsibility to assist federations or Arts groups in development of their relevant activities through mass participation programmes and inclusive events. A series of significant events has been hosted in the past and local Arts and sport structures have been assisted with transport in attempts to ensure that Overstrand Municipality is represented.

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The profile of local clubs is generally poor, therefore, to run any successful, inclusive event requires assistance in terms of transport to the venue. Major events like Overstrand Sport Festival, Aerobic Marathon and Inter-provincial Boxing tournaments.

Overstrand Sport and Recreation Calendar is attached as **Annexure A**.

The objectives of these tournaments are as follows:

- To showcase the sporting talents of the Overstrand Municipality and to determine on an annual basis the municipal champions from the major sporting codes, namely soccer, rugby, cricket and netball.
- To encourage participation in sport in Overstrand area.
- To promote sport as a healthy alternative to an idle lifestyle that could encourage criminal activities and other social ills.
- To promote social cohesion between the various areas and population groups in Overstrand.
- To create opportunities for local clubs to compete against each other.
- To preserve our culture through cultural activities.
- To promote optimal usage of municipal sport facilities across the region.

Discussion

The sports codes (juniors and senior teams) that are involved are namely:

- Soccer (males/females)
- Soccer (legends)
- Rugby
- Netball
- Cricket
- Boxing (males & females)
- BMX (new)
- Indigenous Games
- Golden Games (senior citizens)

An inclusive Local Organising Committees (LOC) is established based on the type of event to be hosted and LOC is responsible for co-ordination of the event, and it involves knowledgeable individuals for different codes. The Sport Manager of Overstrand Municipality acts as convener of the mentioned Local Organising Committee. Some events are hosted in conjunction with Provincial Department of Cultural Affairs and Sport and various Federations.

7. Financial Implications

Unique Key	: 20240627096074
Item Description	: ContrServ: Sport and Recreation

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Budget Provision 2004/2005	: R270 000.00
Spent to Date/Committed	: R0,00
Balance Available	: R270 000.00
Funds Required *This report)	: R270 000.00

8. Staff Implications

Arrangements are made with various departments within Community Services to assist with human resources (that include both permanent staff and EPWP) depending on the size of the event and the needs of the event. Staff required assist with logistics (transportation of branding and equipment), including cleaning of ablution facilities.

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Overstrand Sport and Recreation Business Calendar 2024/2025

RECOMMENDATION:

that the Sport and Recreation Calendar 2024/2025 **be noted**.

RESPONSIBLE OFFICIAL :

A STALI

TARGET DATE FOR IMPLEMENTATION :

1 SEPTEMBER 2024

OVERSTRAND SPORT & RECREATION BUSINESS CALENDAR



FINANCIAL YEAR 2024/25

Compiled by: Ayanda Stali

Date: 18/03/2024

SPORT AND RECREATION CO-ORDINATOR :

Signature: [Handwritten Signature]

SPORTS AND RECREATION

CALENDAR OF EVENTS FINANCIAL YEAR 2024/2025

MONTH	EVENT NAME	ACTIVITIES	VENUE	ORGANISER/S	IMPACT
AUGUST	Women's Day Challenge (under 17 Development Tournament) 09/08/2024)	Fun run/fun walk Aerobics Netball Soccer	Zwelihle	DCAS/Municipality	Promotion of women in sport. Minimizes teenage pregnancy and involvement in drugs
AUGUST	OVERSTRAND XI vs CAPE Town team (pre-season preparation)	SOCCER	HAWSTON/MtPleasant	Municipality SAFA	Opportunity for talent identification Exposure
SEPTEMBER	Spring Mini Tournament: 21/09/2024	5 A Soccer	HAWSTON/ZWELIHLE	INTERNAL	Promote Social cohesion. Mass participation in sport. Minimizes possibility of getting involved in drugs and gangs.

SEPTEMBER	Annual Whale Festival Boxing 30/09/2024	Activities Boxing	Zwelihle Community Hall	PARTNERSHIP (Overstrand, Overberg Sports Council and DCAS)	Promotes participation in boxing as an art. Present opportunity to participate at high level in sport.
SEPTEMBER	Better Together Games /10/23 No date as yet	<ul style="list-style-type: none"> ○ Soccer ○ Touch rugby ○ Netball ○ Cricket ○ Table Pool ○ Golf ○ Fun Run ○ 100 metre sprint 	Hawston	PARTNERSHIP (all western cape municipalities and government departments)	Promotes social cohesion. Provide staff an opportunity to participate in sport. An opportunity for networking.
OCTOBER	Under 17 Development Tournament 19 & 20 /11/2024	<ul style="list-style-type: none"> ○ Soccer 	KLEINMOND/ Hawston	INTERNAL	Promotes social cohesion. Eliminates possibilities of engaging in drugs.
DECEMBER	5 KMS FUN WALK/FUNRUN 07 December 2024	Fun run/walk and aerobics	Qhayiya High School	Overstrand Municipality & DCAS	To promote healthy living lifestyle. To promote athletics and aerobics as a sport

MARCH	SPORT FESTIVAL FINALS /03/2025 No date as yet	Netball Soccer Rugby Cricket	Hawston	Overstrand Municipality	Promote social cohesion Promote participation Encourage Competition
April	NETBALL EASTER TOURNAMENT /04/25 No date as yet	Netball	Hawston	Overstrand Municipality	Promote social cohesion Promote participation Encourage Competition
MAY	Indigenous Games /05/2025 No date as yet	Kgati Dibeke KOKO Intonga Ncuva Diketo Jugskei Morabaraba	Zwelihle Sports Field	PARTNERSHIP with DCAS	Preservation of our indigenous activities. Provision of an opportunity to participate at national level.
JUNE	Youth Month Celebration: Under 15 16/06/2025	<ul style="list-style-type: none"> ○ Netball ○ Mini Soccer ○ Mini Cricket 	Hawston Thusong centre/Qhayiya Sports hall	INTERNAL DCAS Social Development	Promotes social cohesion. Eliminates possibilities of engaging in drugs. Educate youth about the day itself.

CONTINEOUS PARTNERSHIP PROGRAMMES

WHEN	WHAT	WHERE	HOW	WHO	Comments
Weekly	Indigenous Games	<ul style="list-style-type: none"> • Qhayiya SS • Zwelihle Sports Field • Gansbaai • Kleinmond 	Coaches have been employed in various target areas. However, in some areas the programme hasn't gain popularity. Volunteers (teachers and unemployed youth) also play a bigger role	Overstrand Municipality and DCAS	Even though we have established structures in Stanford, Kleinmond we still need to do extensive workshop for coaches. We will also include Hawston and Mt Pleasant
Weekly	Recreation activities	Zwelihle PS Lukhanyo PS Zwelihle Sports Field Gansbaai	Coaches have been employed to implement the programme	Overstrand Municipality and DCAS	We are planning to reach other areas. The issue of access to Community Hall for recreational programmes is the one that needs urgent attention
Tuesday and Thursday	Golden Games	Zwelihle/Mt Pleasant Sports Field	Through our coach with the assistant of grounds man	Overstrand Municipality and DCAS	This programme focuses mainly on services centres

Weekly	BMX development	Hawston sports ground Hawston, Hermanus, Zweilihle and Mt Pleasant	Coach Prinsloo	Partnership with BMX club	This promotes participation in BMX programme, it also give opportunity to participate in sport either than the mainstream sport. Travel opportunities
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Structures Meeting

NB: Apart from the standard quarterly meetings, there are events preparation and Master Plans related meetings.

WHAT	WHERE	WHEN	HOW	WHO	COMMENT/S
Quarterly Sport Structures meeting	Different Areas: Zweilihle MT Pleasant Haswton Kleinmond Stanford Gansbaai	Quarterly	Sending e-mails/ letters/phone call to structures informing them of the meetings	Office of the Sport & Recreation Manager	This will be the only meeting the sport manager will entertain, unless there's an urgent matter to address. No preference will be given, therefore

						local structures in each area MUST use this platform
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Please Note the fixtures of Sport Festival Prelims are not fixed to a certain date they might change due to different factors, therefore consultation with structures or codes will be an ongoing process. Detailed project plan with dates will be issued during the planning phase of each event.