Munisipaliteit • U-Masipala • Municipality
OVERSTRAND

ORDINARY MEETING OF THE MAYORAL COMMITTEE

GEWONE VERGADERING VAN DIE BURGEMEESTERSKOMITEE

INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU

MINUTES / NOTULE /

IMIZUZU

DATE / DATUM / UMHLA :	**27 OCTOBER / OKTOBER / OKTOBHA 2026**
VENUE / PLEK / INDAWO :	**BANQUETING HALL, CIVIC CENTRE, HERMANUS**
TIME / TYD / IXESHA :	**09:00**

OVERSTRAND

MUNICIPALITY / MUNISIPALITEIT / U-MASIPALA

MINUTES OF AN **ORDINARY** MEETING OF THE
MAYORAL COMMITTEE
HELD IN THE BANQUETING HALL
ON **27 OCTOBER 2026,** AT **09:00**

PRESENT:	Councillors were present as per attached attendance register.
OFFICIALS PRESENT:	Mr E Jantjies, Acting Municipal Manager Ms D Arrison, Director : Corporate Services Mr G Esau, Director : Community Services Mr D Adonis, Director : Municipal Public Safety Mr R Kuchar, Divisional Manager : Town & Spatial Planning Ms R Louw, Divisional Manger, Strategic Support Services Mr A Gcotyelwa, Manager : Integrated Human Settlements and Development Ms A Le Roux, Divisional Manager : Property Management Mr D van der Heever, Chief Audit Executive Mr R Fraser, Chief: Traffic Ms H van Tonder, Manager : Administrative Support Services Ms I Hanekom, Senior Records Officer Ms C Fisher, Chief Clerk : Committee Services Mr C Solomons, Facilities Administrator Mr. A Lekay, Senior Clerk : Corportate Services Ms S Swart, Senior Committee Officer

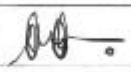
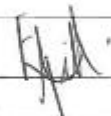
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OVERSTRAND

OVERSTRAND MUNICIPALITY
ATTENDANCE REGISTER

MAYORAL COMMITTEE MEETING

27 OCTOBER 2026

ALDERMEN/COUNCILLORS	SIGNATURE
KLAAS, A	
AFRICA, F	Apology
GILLION, E	
KOMANI, A	Apology
LERM, C	
NUTT, R	
WILLIAMS, S	

MINUTES OF THE MAYORAL COMMITTEE MEETING 27 OCTOBER 2026

1. OPENING

The Executive Mayor, Ald A Klaas, opened the meeting and welcomed those present. Director G Esau opened with prayer.

2. APPLICATIONS FOR LEAVE OF ABSENCE

Ald F Africa
Cllr A Komani

RESOLVED:

that the above-mentioned applications for leave **be approved**.

3. CONFIRMATION OF MINUTES

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Tuesday, 25 August 2026** at **09:00**

RESOLVED:

that the Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Tuesday, 25 August 2026** at **09:00**, **be confirmed**.

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR / DEPUTY EXECUTIVE MAYOR

The Executive Mayor, Ald A Klaas, reflected on the successes which were achieved from 2021 – 2026 and expressed his appreciation towards the mayoral committee members for supporting him during his time as Executive Mayor, as this is his last mayoral committee meeting. He also made mention of the Milkwood Festival.

5.
TOURISM MONTHLY REPORTS: AUGUST AND SEPTEMBER 2026

R Louw **Divisional Manager: Strategic Support Services**
12 October 2026 **(028) 313 8071**

EXECUTIVE SUMMARY

The purpose of this report is to provide and outline activities and initiatives of Tourism to promote the Overstrand. The report covers the activities for August and September 2026.

RESOLVED:

the tourism reports for August 2026 and September 2026 **were noted**.

RESPONSIBLE OFFICIAL : **R LOUW**

TARGET DATE FOR IMPLEMENTATION : **30 OCTOBER 2026**

6.
AMENDMENTS TO THE JOINT AUDIT AND PERFORMANCE AUDIT COMMITTEE (JAPAC) CHARTER PURSUANT TO ITS REVIEW BY THE JAPAC

DC Van Der Heever **Chief Audit Executive**
20 October 2026 **(028) 313 5035**

EXECUTIVE SUMMARY

The purpose of the report is to recommend to Council amendments made to the existing Joint Audit and Performance Audit Committee (JAPAC) Charter pursuant to its review by the JAPAC.

RECOMMENDATION TO THE COUNCIL:

that the recommended amendments made by the JAPAC to the current JAPAC Charter, **be adopted**.

RESPONSIBLE OFFICIAL : **DC VAN DER HEEVER**

TARGET DATE FOR IMPLEMENTATION : **28 OCTOBER 2026**

PORTFOLIO COMMITTEE :

PLANNING & DEVELOPMENT

Chairperson :

Ald E Gillion

Committee Members :

Ald K Brice, Cllrs C Resandt, M Sihlahla and R Dees

1.
TOWN & SPATIAL PLANNING REPORT WITH REGARD TO APPLICATIONS CONSIDERED IN TERMS OF DELEGATED AUTHORITY: JULY – AUGUST 2026

R. Kuchar Divisional Manager: Town & Spatial Planning
20August 2026 (028) 313 8900

EXECUTIVE SUMMARY

To report on applications disposed of by the Authorised Official and Municipal Planning Tribunal in terms of the Spatial Land Use Management Act (SPLUMA) for July 2026.

RESOLVED:

cognisance was taken of the town planning applications disposed of by the Authorised Official in terms of SPLUMA for July – August 2026:

1.	Erf 1073, Church Street, Hawston, Hermanus	2 July 2026
2.	Remainder Erf 2834, (Unregistered Erf 45 which forms part of unregistered Erven 2868-2871, 3060-2871, 3060-3082 & 3087), Sandbaai	2 July 2026
3.	Erf 171, 3 East End Street, Westcliff	2 July 2026
4.	Erf 745, 11 Hope Street, Northcliff	6 July 2026
5.	Erf 268, 1 Queen Victoria Street and Erf 591, 3 Queen Victoria Street, Stanford	7 July 2026
6.	Erf 2072, 49 Fifth Street, Voëlklip	20 July 2026
7.	Erf 634, 13 Steenbok Street, Van Dyksbaai	20 July 2026
8.	Erf 4046, 56 Gladioulus Crescent, Betty's Bay	21 July 2026
9.	Erf 4145, 5 Wallers Road, Betty's Bay	21 July 2026
10.	Erf 8302, 56 Aloe Street, Kleinmond	21 July 2026
11.	Erf 802, 36 Du Toit Street. Franskraal	21 July 2026
12.	Erf 669, 86 Jan Van Riebeek Crescent, Sandbaai	22 July 2026
13.	Remainder Erf 2834, (Unregistered Erf 44 which forms part of unregistered Erven 2868-2871, 3060-3082 & 3087), Sandbaai	23 July 2026
14.	Erf 11611, 22 Marigold Street, Mount Pleasant	23 July 2026
15.	Portion 10 (Carolina) of the Farm Sandies Glen No 129	28 July 2026
16.	Portion 1 of the Farm Groot Bos No. 698	28 July 2026

cognisance was taken of the town planning applications disposed of by the Municipal Planning Tribunal in terms of SPLUMA that took place on 4 August 2026 (July 2026 Cycle):

1.	Erf 730, 12 Bobbie Road, Pringle Bay	4 August 2026
2.	Erf 1008, 37 Jan Van Riebeeck Crescent, Sandbaai	4 August 2026
3.	Erf 452, 30 Main Road, Westcliff	4 August 2026
4.	Erf 91, Kusweg, Sandbaai	4 August 2026
5.	Portion 229 of the Farm Afdaksrivier No 575, Benguela Cove	4 August 2026

RESPONSIBLE OFFICIAL : **L TAYLOR**

TARGET DATE FOR IMPLEMENTATION : **17 NOVEMBER 2026**

2.
A PORTION OF REMAINDER ERF 5462 KLEINMOND: RENEWAL OF LEASE OF MUNICIPAL PROPERTY TO CHILD WELFARE SOUTH AFRICA (KLEINMOND)

A Le Roux **Divisional Manager: Property Management**
1 October 2026 **(028) 316 5623**

EXECUTIVE SUMMARY

To obtain approval to enter into a further lease agreement with Child Welfare South Africa (Kleinmond), hereafter referred to as "the Applicant", in respect of a portion of Remainder Erf 5462 Kleinmond (±1,480m² in extent) situated in Nemesia Avenue, Proteadorp, Kleinmond, hereafter referred to as "the Property" for a period of 9 (NINE) years and 11 (ELEVEN) months for the purpose of managing the Heideland Early Childhood Development Centre.

RESOLVED:

1. the lease of municipal property, being a portion of Remainder Erf 5462 Kleinmond (±1,480m² in extent), situated in Proteadorp, to Child Welfare South Africa (Kleinmond) for the purposes of managing the Heideland Early Childhood Development Centre at the rental amount of R200.87 (TWO HUNDRED AND EIGHTY-SEVEN RAND) (VAT Excluded) per month for a further period of 9 (NINE) years and 11 (ELEVEN) months from 1 November 2026 in terms of the Administration of Immovable Property Policy of the Overstrand Municipality, **was approved**; and

2. that the rental amount mentioned in 1 above escalate annually on 1 July in terms of the approved tariffs as stipulated in the Annual budget as approved by Council.

RESPONSIBLE OFFICIAL : **M ERASMUS**

TARGET DATE FOR IMPLEMENTATION : **30 NOVEMBER 2026**

TARGET DATE TO INFORM APPLICANT : **30 NOVEMBER 2026**

3.

A PORTION OF ERF 5492 BETTY'S BAY: RENEWAL OF LEASE OF MUNICIPAL PROPERTY TO CHILD WELFARE SOUTH AFRICA (KLEINMOND)

A Le Roux **Divisional Manager: Property Management**
1 October 2026 **(028) 316 5623**

EXECUTIVE SUMMARY

To obtain approval to enter into a further lease agreement with Child Welfare South Africa (Kleinmond), hereafter referred to as "the Applicant", in respect of a portion of Erf 5492 Betty's Bay (±673m² in extent) situated in Mooiuitsig, Betty's Bay, hereafter referred to as "the Property" for a period of 9 (NINE) years and 11 (ELEVEN) months for the purpose of managing the Pikkewyntjies Early Childhood Development Centre.

RESOLVED:

1. the lease of municipal property, being a portion of Erf 5492 Betty's Bay (±673m² in extent), situated in Mooiuitsig, to Child Welfare South Africa (Kleinmond) for the purposes of managing the Pikkewyntjies Early Childhood Development Centre at the rental amount of R200.87 (TWO HUNDRED AND EIGHTY-SEVEN RAND) (VAT Excluded) per month for a further period of 9 (NINE) years and 11 (ELEVEN) months from 1 November 2026 in terms of the Administration of Immovable Property Policy of the Overstrand Municipality, **was approved**; and

2. that the rental amount mentioned in 1 above escalate annually on 1 July in terms of the approved tariffs as stipulated in the Annual budget as approved by Council.

RESPONSIBLE OFFICIAL : **M ERASMUS**

TARGET DATE FOR IMPLEMENTATION : **30 NOVEMBER 2026**

TARGET DATE TO INFORM APPLICANT : **30 NOVEMBER 2026**

4.

A PORTION OF PORTION 1 OF FARM 308 BUFFELJAGSBAAI: SHORT TERM LEASE - ABALOBI ICT4FISHERIES (RF) NPC ON BEHALF OF BUFFELJAGSBAAI SEA WHALE COOPERATIVE

A Le Roux **Divisional Manager: Property Management**
29 September 2026 **(028) 316 5623**

EXECUTIVE SUMMARY

To obtain approval from Council to deviate from several paragraphs of the Administration of Immovable Property Policy of 2015 in order for the Municipality to enter into an agreement with Abalobi ICT4Fisheries (RF) NPC, on behalf of Buffeljagsbaai Sea Whale Cooperative (hereinafter referred to as "the Applicant") for the lease of municipal property, being a portion of Portion 1 of Farm 308 Buffeljagsbaai (±8,466m^2 in extent) (hereinafter referred to as "the Property") for a period of 3 (THREE) years for the development of a proposed Community Fisheries Hub and kelp processing facility.

RECOMMENDATION TO THE COUNCIL:

1. the deviation from paragraph 1 8 of the Administration of Immovable Property Policy of 2015 in order for the Municipality to enter into a lease agreement with Abalobi ICT4Fisheries (RF) NPC for the lease of municipal property, being a portion of Portion 1 of Farm 308 Buffeljagsbaai, ±8,466m^2 in extent, for the purpose of a Community Fisheries Hub and kelp processing facility, for a period of 3 (THREE) years at a rental amount of R200.87 (TWO HUNDRED RAND AND EIGHTY-SEVEN CENTS) (VAT excluded) per month, **be approved**;

2. that the monthly rental amount mentioned in 1 above escalates every year on the 1st of July in accordance with the tariffs stipulated in the Annual Budget as approved by Council;

3 that Abalobi ICT4Fisheries (RF) NPC, on behalf of Buffeljagsbaai Sea Whale Cooperative, be exempted from paying the required application fee (deviation from paragraph 4 of the Administration of Immovable Property Policy of 2015);

4. that Abalobi ICT4Fisheries (RF) NPC, on behalf of Buffeljagsbaai Sea Whale Cooperative, be exempted from the payment of rates on the Property (deviation from paragraph 41 of the Administration of Immovable Property Policy of 2015); and

5. that Abalobi ICT4Fisheries (RF) NPC, on behalf of Buffeljagsbaai Sea Whale Cooperative, be afforded an 1 (ONE) year rental free period additional to the 3 (THREE) years lease period, to enable them to obtain all the required approvals and to complete the proposed development.

RESPONSIBLE OFFICIAL: **M BEKKER**

TARGET DATE FOR IMPLEMENTATION : **27 NOVEMBER 2026**

TARGET DATE TO INFORM APPLICANTS: **27 NOVEMBER 2026**

5.

TRANSFER OF UNREGISTERED ERF 12894 HERMANUS, A PORTION OF REMAINDER ERF 249 (CLOSED UNUSED ROAD), ADJACENT TO ERF 6135 HERMANUS, SITUATED IN CLIFF ROAD, HERMANUS TO D & P TURPIE

A Le Roux **Divisional Manager: Property Management**
29 September 2026 **(028) 316 5623**

EXECUTIVE SUMMARY

To obtain final approval for the transfer of Unregistered Erf 12894 Hermanus (446m^2 in extent), being a portion of Remainder Erf 249 Hermanus, adjacent to Erf 6135 Hermanus, situated at 18 Cliff Road, Hermanus to the owners of the adjoining property, D & P Turpie, hereinafter referred to as “the Applicants”, for gardening purposes and the erection of a boundary fence or wall.

RESOLVED:

the item **was referred back**.

RESPONSIBLE OFFICIAL: **M ERASMUS**

TARGET DATE FOR IMPLEMENTATION : **26 NOVEMBER 2026**

TARGET DATE TO INFORM APPLICANT: **26 NOVEMBER 2026**

6.

A PORTION OF REMAINDER ERF 572 HERMANUS: RENEWAL OF LEASE OF MUNICIPAL PROPERTY TO WHALE COAST SOLAR

A Le Roux **Divisional Manager: Property Management**
2 October 2026 **(028) 316 5623**

EXECUTIVE SUMMARY

To obtain approval to enter into a further lease agreement with Whale Coast Solar, hereafter referred to as "the Applicant", in respect of a portion of Remainder Erf 572 Hermanus (±40m² in extent) situated on the public parking area at Gearings Point Hermanus, hereafter referred to as "the Property" for a period of 9 (NINE) years and 11 (ELEVEN) months for the purpose of retaining the charging station and demarcation of two parking bays with a canopy.

RESOLVED:

1. the lease of municipal property, being a portion of Remainder Erf 572 Hermanus (±40m² in extent), to Whale Coast Solar, for the purposes of retaining the charging station and demarcation of two parking bays with a canopy at a rental amount of R2,417.09 (TWO THOUSAND FOUR HUNDRED AND SEVENTEEN RAND AND NINE CENTS) (VAT excluded) per month from 1 July 2026 for a period of 9 (NINE) years and 11 (ELEVEN) months in terms of the Administration of Immovable Property Policy of the Overstrand Municipality, **was approved**;

2. that the rental amount mentioned in 1 above escalate annually thereafter on 1 July by a percentage equal to the prevailing consumer price index (all items) as available at the end of May of each year; and

3. that a specific condition be included in the lease agreement that the facility must always be working / operational to service the community as per the purpose of the lease.

RESPONSIBLE OFFICIAL : **M ERASMUS**

TARGET DATE FOR IMPLEMENTATION : **27 NOVEMBER 2026**

TARGET DATE TO INFORM APPLICANT : **27 NOVEMBER 2026**

TARGET DATE TO INFORM OBJECTOR : **N/A**

PORTFOLIO COMMITTEE :

INFRASTRUCTURE SERVICES

Chairperson :

Cllr C Lerm

Committee Members :

Ald R de Coning, Cllrs S Fourie, M Sihlahla & V Bandeza

NO REPORTS WERE RECEIVED BY THE SECRETARIAT

FOR INCLUSION IN THIS PORTFOLIO

PORTFOLIO COMMITTEE :

COMMUNITY SERVICES

Chairperson :

Cllr R Nutt

Committee Members :

Ald K Brice, CllrsT Els,
K Ngqandana and B Nombula

1.
OPERATIONAL PLAN: FESTIVE SEASON: 2026/2027

TA Gcotyelwa Manager: Integrated Human Settlements and Development
21 September 2026 (028) 313 8144

EXECUTIVE SUMMARY

The purpose of the report is to inform Council of the Operational Plan to be implemented to ensure that the Directorate: Community Services effectively manages and maintains bathing beaches, caravan parks, camping sites, Public Launching Sites (PLS), swimming pool and other public facilities that will be visited and utilised by large number of visitors during the period from 01 December 2026 until 31 March 2027 where applicable. Last mentioned period covers the Western Cape public school holidays 2026/2027 and the peak seasons for the Internal Blue Flag beaches.

RECOMMENDATION TO THE COUNCIL:

that the content of the Operational Plan: Festive Season: 2026/2027, which is to be executed by the Directorate: Community Services, **be noted**.

RESPONSIBLE OFFICIAL :	**TA GCOTYELWA** **D NEL** **B PLAATJIES**
TARGET DATE FOR IMPLEMENTATION :	**1 DECEMBER 2026**

2.

ESTABLISHMENT OF A WESTERN CAPE GOVERNMENT (WCG) e-CENTRE IN GANSBAAI LIBRARY, OVERSTRAND MUNICIPALITY

TA Gcotyelwa Manager: Integrated Human Settlements and Development
25 September 2026 (028) 313 8144

EXECUTIVE SUMMARY

The purpose of this report is to inform the Council of the Western Cape Government (WCG), through the e-Centre Programme that it seeks to strengthen collaboration with the Overstrand Municipality to expand digital access, digital skills development and technology-enabled services for residents within the Gansbaai, Hawston and surrounding communities. Furthermore, this report seeks permission to authorise the Acting Municipal Manager to sign the 3-year Memorandum of Understanding (MOU) regarding the Establishment of WCG e-Centre in Gansbaai Library and Hawston Thusong Centre.

RECOMMENDATION TO THE COUNCIL:

that the Acting Municipal Manager **be authorised** to sign the Memorandum of Understanding (MOU) with the Western Cape Premier for the establishment of an e-Centre in the Gansbaai Library.

RESPONSIBLE OFFICIAL: **TA GCOTYELWA**
G SMIT

TARGET DATE FOR IMPLEMENTATION: **1 NOVEMBER 2026**

PORTFOLIO COMMITTEE :

MUNICIPAL PUBLIC SAFETY

Chairperson :

Cllr A Komani

Committee Members :

Ald L Ntsabo, Cllrs H Lombard, C Tafu-Nwonkwo & M Grimbeek

1.
FIRE MANAGEMENT PLAN 2026 - 2030

D Adonis **Director: Municipal Public Safety**
14 September 2026 **(028) 313 8054**

EXECUTIVE SUMMARY

To present to council a Fire Management Plan aimed to identify, reduce or prevent fire from happening and lessen or minimise the impacts of fires that are inevitable.

RESOLVED:

the Fire Management Plan 2026 – 2030 **was noted**.

RESPONSIBLE OFFICIAL : **D ADONIS**

TARGET DATE FOR IMPLEMENTATION : **1 NOVEMBER 2026**

2.
FIRE, RESCUE & DISASTER MANAGEMENT 2026/2027 FIRE SEASON PLAN

D Adonis **Director: Municipal Public Safety**
9 September 2026 **(028) 313 8054**

EXECUTIVE SUMMARY

The purpose of this report is for Council to take note of the 2026/2027 Fire Season Plan for Fire, Rescue & Disaster Management. The fire season runs annually from 1 November until 31 May.

RESOLVED:

the Fire, Rescue & Disaster Management 2026/2027 Fire Season Plan **was noted**.

RESPONSIBLE OFFICIAL : **D ADONIS**

TARGET DATE FOR IMPLEMENTATION : **1 NOVEMBER 2026**

3.
CONSOLIDATED FESTIVE SEASON OPERATIONAL PLAN FOR MUNICIPAL PUBLIC SAFETY 2026/2027 FESTIVE SEASON

D Adonis **Director: Municipal Public Safety**
16 September 2026 **(028) 313 8054**

EXECUTIVE SUMMARY

The Consolidated Festive Season Operational Plan 2026/2027 provides a single, integrated operational framework for the management of public safety, traffic management, law enforcement, fire, rescue and disaster management services throughout the Overstrand Municipal area during the festive season period from 1 November 2026 to 31 January 2027.

The plan has been developed to address the anticipated increase in visitors, seasonal residents and associated service demands during the peak holiday period. It outlines a coordinated approach between Law Enforcement, Traffic Services, Fire, Rescue and Disaster Management, Safety and Security and partner agencies to ensure the safety of residents and visitors, protect municipal assets and infrastructure, and maintain service delivery standards. Particular attention is given to high-risk areas, road safety, beach and water safety, wildfire preparedness, incident response coordination, and the management of resource constraints.

RESOLVED:

the Fire, Rescue & Disaster Management 2026/2027 Consolidated Festive Season Plan **was noted**.

RESPONSIBLE OFFICIAL : **D ADONIS**

TARGET DATE FOR IMPLEMENTATION : **1 NOVEMBER 2026**

4.
STATUS OF FIRE BRIGADE VEHICLES – 2025/2026 QUARTER 4

D. Adonis **Director: Municipal Public Safety**
7 October 2026 **(028) 313 8054**

EXECUTIVE SUMMARY

The purpose of this report is to advise on the status of the fleet for Fire, Rescue & Disaster Management for period 1 July – 30 September 2026.

RESOLVED:

the status of Fire Brigade Vehicles – 2026/2027 for quarter 1 **was noted**.

RESPONSIBLE OFFICIAL : **D ADONIS**

TARGET DATE FOR IMPLEMENTATION : **TO BE NOTED**

PORTFOLIO COMMITTEE :

CORPORATE SERVICES

Chairperson :

Ald F Africa

Committee Members :

Cllrs T Els, M Nomatiti,
Ald T Nqinata & Cllr S Beyi

1.
ADOPTION OF THE REVIEWED SALGA TASK JOB EVALUATION POLICY

L Bucchianeri Divisional Manager: Human Resources Management
10 September 2026 (028) 313 8120

EXECUTIVE SUMMARY

To inform the Council of the adoption of the reviewed **SALGA TASK Job Evaluation Policy**.

RECOMMENDATION TO THE COUNCIL:

that the reviewed TASK Job Evaluation Policy **be adopted**.

RESPONSIBLE OFFICIAL : L BUCCHIANERI

TARGET DATE FOR IMPLEMENTATION : 1 OCTOBER 2026

PORTFOLIO COMMITTEE :

FINANCIAL SERVICES

Chairperson :

Cllr S Williams

Committee Members :

Ald R de Coning, Ald D Coetzee, Ald T Nqinata and Cllr J van Staden

1.
MONTHLY REPORT TO COUNCIL ON THE SUPPLY CHAIN MANAGEMENT (SCM) POLICY FOR AUGUST 2026

C Le Roux Divisional Manager: Supply Chain Management
02 September 2026 (028) 313 8107

EXECUTIVE SUMMARY

The purpose of this report is to inform Council of procurement by the delegated authority in terms of the Supply Chain Management Policy for August 2026.

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for August 2026, **be noted**;

2. that the awards made in terms of Paragraph 17(1)(c), approved in terms of the delegated authority for August 2026, **be noted**;

3. that the awards made through the Bid Committee system and formal written price quotations for August 2026, **be noted**; and

4. that all other activities undertaken and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for August 2026, **be noted**.

RESPONSIBLE OFFICIAL : **C LE ROUX**

TARGET DATE FOR IMPLEMENTATION : **TO BE NOTED**

2.
MONTHLY REPORT TO COUNCIL ON THE SUPPLY CHAIN MANAGEMENT (SCM) POLICY FOR SEPTEMBER 2026

C Le Roux Divisional Manager: Supply Chain Management
01 October 2026 (028) 313 8107

EXECUTIVE SUMMARY

The purpose of this report is to inform Council of procurement by the delegated authority in terms of the Supply Chain Management Policy for September 2026.

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for September 2026, **be noted**;

2. that the awards made in terms of Paragraph 17(1)(c), approved in terms of the delegated authority for September 2026, **be noted**;

3. that the awards made through the Bid Committee system and formal written price quotations for September 2026, **be noted**; and

4. that all other activities undertaken and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for September 2026, **be noted**.

RESPONSIBLE OFFICIAL : **C LE ROUX**

TARGET DATE FOR IMPLEMENTATION : **TO BE NOTED**

3.
SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT – 2026/2027: 1st QUARTER: 01 JULY 2026 TO 30 SEPTEMBER 2026

C Le Roux Divisional Manager: Supply Chain Management
07 October 2026 (028) 313 8107

EXECUTIVE SUMMARY

In terms of Paragraph 6(3) of Overstrand Municipality's Supply Chain Management Policy, the Municipal Manager must, within 10 days of the end of each quarter, submit a report on the implementation of the Supply Chain Management Policy to the Executive Mayor.

RECOMMENDATION TO THE COUNCIL:

that the activities undertaken, and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for the 1st Quarter of 2026/2027 **be noted**.

RESPONSIBLE OFFICIAL : C LE ROUX

TARGET DATE FOR IMPLEMENTATION : TO BE NOTED

4.
OVERTIME REPORT FOR AUGUST AND SEPTEMBER 2026

G Bucchianeri **Manager: Budgeting**
02 October 2026 **(028) 313 8913**

EXECUTIVE SUMMARY

Report prepared regarding monthly overtime expenditure for August and September 2026 and comparative analysis with the same period for the prior year.

RESOLVED:

the report regarding overtime expenditure per Directorate/Department for the months of August and September 2026, **was noted**.

RESPONSIBLE OFFICIAL : **G BUCCHIANERI**

TARGET DATE FOR IMPLEMENTATION : **TO BE NOTED**

The meeting adjourned at 09:58

_____ _____
DATE **ALD A KLAAS - EXECUTIVE MAYOR**