

**6. FINAL 4<sup>th</sup> GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2017/2021**

2/12/1

R Louw

12 May 2017

(028) 313 8071

Corporate Head Office

---

**1. Executive Summary**

The purpose of this report is to table the final 4<sup>th</sup> Generation IDP for the five year period of 2017/2018 – 2021/2022.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

*Management Services*

*Strategic Services*

**3. Compliance with Strategic Priority**

Provision of democratic, accountable and ethical governance

**4. Delegated Authority**

None

**5. Legal Requirements**

Section 25 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

**6. Background/Introduction/Discussion**

In terms of section 25(1) of the Systems Act a municipal council must within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality. The process to compile the 2017/2021 IDP for the next 5 year cycle started in August 2016 with inputs from councillors, ward committees and officials.

The draft IDP for 2017/2021 which was tabled in Council on 29 March 2017 was advertised for public scrutiny and comment in the local newspapers until 2 May 2017. Attached is a copy of the advert which appeared in the Hermanus Times, Overstrand Herald and Gansbaai Courant on 30 March 2017. **(Annexure A).**

The document was also placed on the municipal website and was available at the municipal libraries from 30 March 2017 until 2 May 2017. The draft IDP was also presented during the IDP/Budget road show held from 3- 26 April 2017.

No IDP specific comments were received during the public comment period from 30 March 2017 until 2 May 2017. The Municipality did however after the public comment period on 5 May 2017 receive comments from Mr Anton B Meyer, Fisherhaven Developers Pty Ltd via the Overberg District Municipality (ODM) IDP office. In his comments Mr Meyer refers simultaneously to the draft IDP of both the ODM and Overstrand Municipality. Mr Meyer's comment "that ward 8- Hawston and Fisherhaven do not feature in the Overstrand's draft IDP" is incorrect. He omitted to consider the capital budget allocations to ward 8 cited in Chapter 14 (Annexure B) of Overstrand's draft IDP.

The Western Cape Provincial Government annually assesses the draft IDP's and Budgets of municipalities and feedback is given at the LGMTEC engagement. Overstrand Municipality received a positive assessment by the Western Cape Provincial Government on our draft IDP and 2017/2019 Budget during our engagement on 25 April 2017. The said assessment notes the alignment of the budget with the IDP priorities as well as the full compliance of the draft IDP with section 26 of the Municipal Systems Act.

## **7. Financial Implications**

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

## **8. Staff Implications**

Internal Staff

## **9. Comments from other Departments, Divisions and Administrations**

Additional comments were received from Directorates to finalise the IDP.

## **10. Annexures**

Annexure A: Advertisement which appeared in the Hermanus Times, Overstrand Herald and Gansbaai Courant

Annexure B: Final 4<sup>th</sup> Generation IDP for 2017/2021 (**to be distributed on a CD**)

## **RECOMMENDATION TO THE COUNCIL:**

that the final 4<sup>th</sup> Generation IDP for the five year period of 2017/2021 **be approved.**

**RESPONSIBLE OFFICIAL :**

**R LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**1 JULY 2017**



### OPPORTUNITY TO SUBMIT REPRESENTATIONS:

1. DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2017/18 – 2021/22 AND RELATED DOCUMENTS
2. DRAFT AIR QUALITY MANAGEMENT PLAN (AQMP) (FIRST REVISION)

**NOTICE IS HEREBY GIVEN** that the following documentation is available for comment:

- Draft Integrated Development Plan (IDP) in terms of section 25 (4) of the Municipal Systems Act No 32 of 2000;
- Draft key performance indicators (KPI's) and targets for 2017/18 (Draft Service Delivery and Budget Implementation Plan (SDBIP));
- Draft Air Quality Management Plan (First Revision) as a sectoral plan to the IDP in terms of section 15 (2) of the National Environmental Management: Air Quality Act, Act No 39 of 2004 (NEM: AQA, 2004).

The local community is invited to submit representations in connection with the three documents to the Municipality by submitting such representations on or before 2 May 2017 to the Municipal Manager (For attention Ms. R Louw -Draft IDP & Draft SDBIP and Ms. P Aplon - Draft AQMP) at the under-mentioned address or fax number.

The Council will consider the Final IDP for 2017/18 – 2021/22 and Final AQMP (First Revision) together with all the comments and representations received during a meeting which is scheduled to take place on 31 May 2017.

The three documents will be available for perusal during office hours at the offices of the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond, in all the public libraries in the Overstrand, the Corporate Head Office of the municipality in Hermanus and on the municipality's website at [www.overstrand.gov.za](http://www.overstrand.gov.za).

Persons who cannot write can visit the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond during office hours where such persons will be assisted to transcribe their comments or representations.

**C GROENEWALD  
MUNICIPAL MANAGER**

Overstrand Municipality  
PO Box 20  
HERMANUS  
7200

Fax number: (028) 313 8030

Notice number: 46/2017



**GELEENTHEID OM VERTOË TE RIG:**

- 1. KONSEP GEÏNTEGREEDE ONTWIKKELINGSPLAN (GOP) VIR 2017/18 – 2021/22 EN VERWANTE DOKUMENTE**
- 2. KONSEP LUGKWALITEITBESTUURSPLAN (LKBP) (EERSTE HERSIENING)**

**KENNIS GESKIED HIERMEE** dat die volgende dokumente vir vertoë beskikbaar is:

- Konsep Geïntegreerde Ontwikkelingsplan (GOP) in terme van artikel 25(4) van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32 van 2000);
- Konsep sleutel prestasie indikatore en teikens vir 2017/18 (Konsep Dienslewering en Begrotingsimplementeringsplan (DBIP));
- Konsep Lugkwaliteitbestuursplan as 'n sektorale plan tot die GOP in terme van die Nasionale Omgewingsbestuur: Lugkwaliteit Wet, Wet 39 van 2004

Die plaaslike gemeenskap word uitgenooi om vertoë met betrekking tot die drie dokumente aan die munisipaliteit voor te lê deur hul vertoë voor of op 2 Mei 2017 te rig aan die Munisipale Bestuurder (vir aandag Me R. Louw- Konsep GOP & Konsep DBIP en Me P. Aplon- Konsep LKBP) by onderstaande adres of faksnommer.

Die Raad sal die Finale GOP vir 2017/18 – 2021/22 en Finale LKBP (Eerste Hersiening) tydens 'n vergadering wat op 31 Mei 2017 gehou staan te word tesame met alle kommentaar of vertoë wat ontvang is, oorweeg.

Die drie dokumente is gedurende kantoorure ter insae by die kantore van die Areasbestuurders in Gansbaai, Stanford, Hermanus en Kleinmond, in alle openbare biblioteke in die Overstrand, die Korporatiewe Hoofkantoor van die munisipaliteit in Hermanus en op die munisipaliteit se webwerf by [www.overstrand.gov.za](http://www.overstrand.gov.za).

Persone wat nie kan skryf nie kan gedurende kantoorure by die onderskeie Areabestuurders in Gansbaai, Stanford, Hermanus of Kleinmond besoek aflê waar daardie persone gehelp sal word om hul kommentaar of vertoë op skrif te stel.

**C GROENEWALD  
MUNISIPALE BESTUURDER**

Overstrand Munisipaliteit  
Posbus 20  
HERMANUS Faksnommer: 028 313  
7200

Kennisgewingnommer: 47/2017



### ITHUBA LOKUVAKALISA IZIMVO:

1. ISICWANGCISO SOPHUHLISO OLUDIBENEYO ESIQULUNQWAYO ESIHLAZIYIWEYO SOWAMA-2015/16 NAMAXWEBHU ANXULUMENE NOKO
2. ISICWANGCISO ESIQULUNQWAYO SOLAWULO LWENKUNKUMA SOWAMA-2015/16

**ESI SISAZISO** sokuba lamaxwebhu alandelayo ayafumaneka ukuba abantu bavakalise izimvo zabo ngawo:

- Isicwangciso esiqulunqwayo sophuhliso oludibeneyo (IDP) ngokwecandelo lama-34(a) loMthetho weNkqubo-zooMasipala-uNombolo 32 wowama-2000;
- Ukuhlaziywa kwezibonisi eziphambili zokusebenza (KPI's) nezinto ekujoliswe kuzo kowama-2015/16 (Isicwangciso esiqulunqwayo sokunikezelwa kweenkonzo nokusetyenziswa kwebhajethi (SDBIP));
- Isicwangciso esiqulunqwayo solawulo lwenkunkuma sowama-2015/16 njengesicwangciso sehlobo lomsebenzi kwi-IDP ngokoMthetho kaZwelonke wokuLawula okuSingqongileyo: UMthetho weNkunkuma wowama-2008

Uluntu luyamenywa ukuba lungenise izimvo zalo kuMasipala malunga nala maxwebhu mathathu. Oku malwenziwe phambi komhla wama-30 Epreli 2015 kodwa kungabi semva kolu suku. Makubhalelwe kuMphathi kaMasipala (kubhalelwe ku:Ms. R Louw -Draft Reviewed IDP & Draft SDBIP noMnu. J van Taak - Draft IWMP) kule dilesi ilapha ngezantsi okanye ifekisi.

IBhunga liza kulujonga uhlaziyo lokugqibela lwe-IDP nolwe-IWMP ludibene nazo zonke izimvo eziye zaveliswa nezo zingene ngexesha lentlanganiso emiselwe umhla wama-27 Meyi 2015. La maxwebhu mathathu aza kufumaneka ngexesha leeyure zomsebenzi kwii-ofisi zabalawuli beNgingqi eGansbaai, eStanford, eHermanus naseKleinmond, kuwo onke amathala eencwadi eOverstrand, kwaNdlunkulu eHermanus nakwi-webhusayithi kamasipala ku-[www.overstrand.gov.za](http://www.overstrand.gov.za).

Abantu abangakwaziyo ukubhala bangandwendwela aba Phathi be Ngingqi e-Gansbaai, Stanford, Hermanus nase Kleinmond ngamaxesha omsebenzi apho lomtu anokufumana uncedo ekubhaleni ezakhe izimvo.

### **C GROENEWALD UMPHATHI KAMASIPALA**

Umasipala waseOverstrand  
PO Box 20  
Hermanus  
7200

inombolo ye fax: (028) 313 8030

Inombolo yesaziso: 47/2017