

Annexure D
1/28

Altech Netstar (Pty) Ltd



Altech Netstar (Pty) Ltd
 100% South African Owned
 100% South African Staff
 100% South African Revenue
 100% South African Investment
 100% South African Ownership
 100% South African Control
 100% South African Management
 100% South African Leadership
 100% South African Expertise
 100% South African Passion
 100% South African Commitment
 100% South African Integrity
 100% South African Excellence

PROPOSED PRICING
OVERSTRAND MUNICIPALITY

Proposed Solution : VIGIL + SLEUTH NANO (VBU 823 + 428) 21 April 2016

HARDWARE		
Description	Unit Cost (Excl. VAT)	Unit Cost (Incl. VAT)
Vigil with Sleuth Nano (VBU 823 + VBU 428)	R 2,900.00	R 3,306.00
Driver ID (Optional Extra)	R 850.00	R 969.00
Driver Tag (Button) (Optional Extra)	R 65.00	R 74.10
Tag Reader	R 300.00	R 342.00

SERVICE FEES				
QTY	Description	Unit Cost (Excl. VAT)	Unit Cost (Incl. VAT)	Total Cost (Incl. VAT)
228	Monthly Subscription Fees - Year 1	R 218.00	R 248.52	R 679,950.72
228	Monthly Subscription Fees - Year 2	R 233.00	R 263.43	R 720,747.76
228	Monthly Subscription Fees - Year 3	R 244.00	R 279.24	R 763,997.63
				R 2,164,696.11

MAINTENANCE AGREEMENT (OPTIONAL*)				
QTY	Description	Unit Cost (Excl. VAT)	Unit Cost (Incl. VAT)	Total Per Annum (Incl. VAT)
228	Monthly Subscription Fees (YEAR 1)	R 0.00	R 0.00	R 0.00
228	Monthly Subscription Fees (YEAR 2)	R 81.00	R 94.62	R 256,880.37
228	Monthly Subscription Fees (YEAR 3)	R 88.00	R 100.32	R 274,475.52
				R 531,355.89

*Select either Maintenance Agreement OR Hourly Rates

OR

LABOUR				
QTY	Description	Unit Cost (Excl. VAT)	Unit Cost (Incl. VAT)	
1	Per Kilometer Rate	R 3.00	R 3.42	
1	Labour per Hour Software Support	R 485.00	R 552.00	
1	Labour per Hour Technical Support	R 485.00	R 552.00	

**Does not apply in the event of Maintenance Agreement being selected

Signature

Business Engineering (Pty) Ltd

B U S I N E S S E N G I N E E R I N G



QUOTATION

PO BOX 40743
GARSFONTEIN-EAST, 0060
15 February 2016

THE OFFICE OF THE MUNICIPAL MANAGER
OVERSRAND LOCAL MUNICIPALITY
P O BOX 20
HERMANUS
7200

Please see information below, in relation to required detail requested under 2.2 of the Overstrand Memorandum: Extension of Current Services Agreement/s:

- | | |
|------------------------------|--|
| 1. Annual License Fees | : R 150, 309.00 – Including VAT, payable on 31 July of every year. |
| 2. On-Site Support Services | : R 4, 251.82 – Including VAT, per day, payable monthly. |
| 3. Ad-Hoc Services – | |
| a. Additional Development | : R 627.00 per hour – Including VAT, |
| b. Integration Services | : R 627 per hour – Including VAT, |
| c. Project Management | : Included in On-Site Support Services, |
| d. Database Management | : Included in On-Site Support Services (limited responsibility) |
| e. Testing and Configuration | : Included in On-Site Support Services, |
| f. Training | : Included in On-Site Support Services, |
| g. Manager Training | : Included in On-Site Support Services, |
| h. Super-User Training | : Included in On-Site Support Services, |
| i. Hand Holding | : Included in On-Site Support Services. |
| j. Accommodation | : Included in On-Site Support Services, |
| k. Subsistence | : Included in On-Site Support Services, |
| l. Travel | : Included in On-Site Support Services, |

** Price increases limited to CPI and will only be applicable, once, annually and limited only to the On-Site Support Service Fees. Increase date 1 July of every year.

Microsoft Partner

Collab

Bytes Systems Integration A Division Of Altron TMT (Pty) Ltd



Overstrand Municipality Kronos

Date: 09/02/2016

Proposal Number:

KRONOS v8 WORKFORCE CENTRAL BUDGETARY				
Software				
Description	QTY-Minimum	Each	Amount	SLA
Manager for Workforce Central-	5	3,142.94	R 15,715	R 3,143
Workforce Timekeeper Employee	50	R 401	R 20,069	R 4,014
Workforce Integration Manager	50	R 88	R 4,422	R 884
Workforce Mobile Employee	50	R 54	R 2,721	R 544
Workforce Mobile Manager	5	R 442	R 2,211	R 442
Workforce Central V8.0 ESD Software Kit	1			
		Total:	R 45,137	R 9,027

Professional Services Software			
Description	QTY	Each	Amount
Kronos Launch			
Installation	1	R 500	R 500
Interface Testing	1	R 500	R 500
User Acceptance Testing	1	R 500	R 500
Manager Training	1	R 500	R 500
Super User Training	1	R 500	R 500
Hand-Holding	1	R 500	R 500
Project Management	1	R 500	R 500
Device Testing	1	R 500	R 500
Software Installation	1	R 500	R 500
Configuration	1	R 500	R 500
Integration Configuration	1	R 500	R 500
Software Configuration	1	R 500	R 500
		Total:	R 6,000

Sundries			
Description	QTY	Each	Amount
		Total:	

Summary	
Description	Amount
Software	R 45,137
Professional Services Software	R 6,000
SLA	R 9,027
Current Running SLA Total	R 170,424
Total:	R 230,588

Please ensure that all orders are made out to Bytes Systems Integration
 The above proposal is budgetary only, a detailed site survey will result in an accurate proposal
 The above prices are linked to the R15.4 exchange rate
 The above proposal has been based on TCPIP and Power points being supplied by the customer
 Should professional service exceed the proposed amount, they will be charged
 Please ensure that all orders are made out to Bytes Systems Integration
 All prices are exclusive of VAT
 The above proposal excludes shipping costs
 The above proposal excludes all travel and subsistence, these costs will be for the Customers Account.
 The Bytes standard sales terms and conditions are applicable
 The above proposal is a budget only and is subject to change.
 The SLA runs from date of software installation
 It is the responsibility of The Customer to ensure that all the site requirements are met within this proposal
 The above proposal excludes all local taxes, and import duties

Additional Costs

The list of items below is not exhaustive

- *Server(s)
- *Travel and Subsistence
- *Database Licenses
- *Data points
- *Power points
- *Cable
- *Operating System
- *Browser
- *Training facilities, incl room, PC's, projector etc.

Midrand, 1685, South Africa
 Tel: +27 (0)11 265 7000
 Fax: +27 (0)11 265 7160

Bytes Universal Systems, A Division Of Altron TMT (Pty) Ltd

SPECIAL CONDITIONS OF CONTRACTING FOR THE DELIVERY OF INFORMATION TECHNOLOGY RELATED SERVICES AND SYSTEMS (SCC- ICT)

Between:

OVERSTRAND MUNICIPALITY hereinafter referred to as
("Municipality") and herein represented by:

.....

And

BYTES UNIVERSAL SYSTEMS a division of **ALTRON TMT (Pty) Ltd**
(SAMRAS) hereinafter referred to as ("Service Provider") and
herein represented by:

Jane Khaleed
.....

The objective of the special condition of contract is to regulate and conclude the pricing structures on the main agreement, license agreement and service delivery agreement (SLA) between the Service provider and the Municipality.

The Financial terms and conditions are as follows:

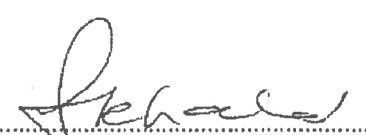
1. The current (2015/2016 Municipal financial year) pricing structure, agreed to, will escalate from 1 July 2016 with the Consumers Price Index (CPI) and subsequently with CPI on 1 July each year therefe-after until contract completion.
2. However, should the service provider be successful in the tender process with National Treasury's transversal agreement (Currently in progress), Overstrand reserves the right to change from this contract to the transversal tender, after following the applicable process.

Thus done and signed at Cape Town this 11th
day of April 2016 in the presence of the undersigned witnesses

WITNESSES:

1. 

2. 


.....
.....
for and on behalf of Bytes Universal Systems;
NAME: Jane Kheala
(Position: G.M. SERVICES.....)

Thus done and signed at HERMANUS this Day of
2016 in the presence of the undersigned witnesses

WITNESSES:

1.

2.

.....
.....
for and on behalf of Overstrand Municipality:
Santie Reyneke-Naude, Director: Finance

.....
.....
for and on behalf of Overstrand Municipality:
Desiree Arrison, Director: Management
Services







Thomas Paktulo Building, 19 Jan Smuts Street, Cape Town, 8001
BYTES UNIVERSAL SYSTEMS a division of Altron TMT (Pty) Ltd. hereinafter called BUS, agrees to provide to the undersigned, hereafter called the Customer, the under-mentioned applications and Production System Maintenance Service for period 1/7/2015 to 30/6/2016.

SOFTWARE PROGRAM PRODUCT LICENCE AND MAINTENANCE AGREEMENT
PRODUCT SCHEDULE AND CHARGES

Overstrand WC 2015-1

CUSTOMER		EQUIPMENT		LOCATION		CUSTOMER No.		ENTRYING BYTES OFFICE	
Overstrand Local Municipality		SOFTWARE		Magnolia Street		Cape Town		01-Jul-15	
P. O. Box 20				Hermanus					
Hermanus, 7280				7280					
PRODUCT NUMBER	DESCRIPTION	QUANTITY	OTLF	MONTHS	UNIT ANNUAL SW SERVICE	TOTAL SW SERVICE			
SAMRASClassic	SAMRASClassic 128 User	1	N/A	12	R604 682.43	R604 682.43			R604 682.43
Acu	AcuCobol Runtime 128 User	1	N/A	12	R98 240.60	R98 240.60			R98 240.60
Flex	FlexGen Runtime 128 User	1	N/A	12	R87 496.59	R87 496.59			R87 496.59
Qry	Flexgen EasyQuery 8 User	1	N/A	12	R21 687.96	R21 687.96			R21 687.96
USQL	USQL ODBC for Cobol 8 User	1	N/A	12	R17 641.45	R17 641.45			R17 641.45
USQL	USQL ODBC for Cobol 4 User	1	N/A	12	R8 820.73	R8 820.73			R8 820.73
Frontier	Flexgen Frontier 63 Licences	1	N/A	12	R23 483.03	R23 483.03			R23 483.03
Off-Line Rcppt	SAMRAS Off-Line Receipting 11 Licences	1	N/A	12	R27 228.48	R27 228.48			R27 228.48
FS Module	SAMRAS GRAP Financial Statement Module	1	N/A	12	R34 745.41	R34 745.41			R34 745.41
FS Workstation	SAMRAS Financial Statement Client 2 User	1	N/A	12	R11 772.33	R11 772.33			R11 772.33
SCM	SAMRASClassic SCM Module	1	N/A	12	R15 209.67	R15 209.67			R15 209.67
Acu XDBC Server	AcuCobol XDBC Server	1	N/A						
Acu XDBC Client	AcuCobol XDBC Client	1	N/A						
Acu for SAMRASplus	AcuCobol Runtime for SAMRASplus 2 User	1	N/A						
SCM Docs	Document Management for SCM	1	N/A						
CONT Expenditure	Contract Management - Expenditure	1	N/A						
O/S	Linux Operating System	1	N/A						
USQL Gateway	USQL Gateway	1	N/A						
				12	R40 861.60	R40 861.60			R40 861.60
				12	R6 113.53	R6 113.53			R6 113.53
Total									R1 337 993.81
									R141 114.53
									R 149 078.74
For and on behalf of									
BUS									
Stamp									
Thus done and signed by both BUS and Customer subject to attached conditions.									
For and on behalf of									
Overstrand Local Municipality									
The signatory warrants that he/she is authorised to sign on behalf of the customer.									
Stamp									

For and on behalf of
Overstrand Local Municipality

Thus done and signed by both
BUS and Customer
subject to attached conditions.

For and on behalf of
Overstrand Local Municipality

Stamp

The signatory warrants that he/she is authorised to sign on behalf of the customer.

*** Maintenance start date to be determined

**SOFTWARE PROGRAM PRODUCT LICENCE AND MAINTENANCE AGREEMENT
PRODUCT SCHEDULE AND CHARGES**



Thomas Petullio Building, 19 Jan Smuts Street, Cape Town, 8001
 BYTES UNIVERSAL SYSTEMS a division of Altron TMT (Pty) Ltd, hereinafter called BUS, agrees to provide to the undersigned, hereafter called the Customer,
 the under-mentioned applications and DRP System Maintenance Service for period 1/7/2015 to 30/6/2016.

Overstrand WC 2015-3


CUSTOMER	EQUIPMENT	LOCATION	QUANTITY	DT/LF	MONTHS	UNIT/ANNUAL SW/SERVICE	NOVAL SW/SERVICE
Overstrand Local Municipality P. O. Box 20 Hermannus, 7200	SOFTWARE	Magnolia Street Hermannus 7200	1	N/A	12	R 342 063.07	R 342 063.07
PRODUCT NUMBER SAMRASUC	DESCRIPTION Samras Usergroup Development for 2015 for 128 Users						
Thus done and signed by both BUS and Customer subject to attached conditions.		For and on behalf of BUS		For and on behalf of Overstrand Local Municipality		Stamp	
The terms and conditions of the licence shall be subject to the terms and conditions of the licence and applicable generally, except that, in addition to the terms and conditions of the licence, the following shall apply:		n/a		R 0.00		R 342 063.07 R 47 888.83 R 389 951.90	
Brian Brougham-Cook General Manager, SAMRAS Division		Brian Brougham-Cook General Manager, SAMRAS Division		The signatory warrants that he/she is authorised to sign on behalf of the customer.		Stamp	



**SOFTWARE PROGRAM PRODUCT LICENCE AND MAINTENANCE AGREEMENT
PRODUCT SCHEDULE AND CHARGES**

Overstrand WC 2015-1

Thomas Pottulo Building, 19 Jan Smuts Street, Cape Town, 8001
 BYTES UNIVERSAL SYSTEMS a division of Altron TMT (Pty) Ltd, hereinafter called BUS, agrees to provide to the undersigned, hereafter called the Customer, the under-mentioned applications and Production System Maintenance Service for period 1772015 to 30/6/2016.

CUSTOMER		EQUIPMENT		LOCATION		CUSTOMER No.	
Overstrand Local Municipality P. O. Box 20 Hermanus, 7200		SOFTWARE		Magnolia Street Hermanus 7200		Cape Town 01-Jul-15	
PRODUCT NUMBER	DESCRIPTION	QUANTITY	OT/LF	MONTHS	ANNUAL SW SERVICE	TOTAL SW SERVICE	
SAMRASR	SAMRAS FRONTIER LICENSES 65 plus 12 months maintenance	05		12	752.00	48 880.00	
<p>The prices quoted above have been calculated on a Rando/BUS rate of applicable travelling time expenses, accommodation etc will be by the customer account at current rates</p>		n/a	R		Expensive	R48 880.00	
<p>For and on behalf of BUS</p>  <p>Brian Brougham-Cook General Manager, SAMRAS Division</p>			R		MAY	R6 843.20	
<p>For and on behalf of Overstrand Local Municipality</p> <p>Stamp</p>					(Incl. vat)	R65 723.20	
<p>This done and signed by both BUS and Customer subject to attached conditions.</p>		<p>The signatory warrants that he/she is authorised to sign on behalf of the customer.</p>					



**SOFTWARE PROGRAM PRODUCT LICENCE AND MAINTENANCE AGREEMENT
PRODUCT SCHEDULE AND CHARGES**

Overstrand WC 2015-2

Thomas Pattullo Building, 19 Jan Smuts Street, Cape Town, 8001
 BYTES UNIVERSAL SYSTEMS is a division of Altron TMT (Pty) Ltd, hereinafter called BUS, agrees to provide to the undersigned, hereafter called the Customer, the under-mentioned applications and DRP System Maintenance Service for period 1/7/2015 to 30/6/2016.

CUSTOMER		EQUIPMENT		LOCATION		CUSTOMER No.		Cape Town	
Overstrand Local Municipality		SOFTWARE		Magnolia Street Hermanus 7200		ENTRY No. BYTES OFFICE		01-Jul-15	
P. O. Box 20 Hermanus, 7200						DATE			
PRODUCT NUMBER	DESCRIPTION	QUANTITY	UNIT	MONTHS	UNIT ANNUAL SW SERVICE	TOTAL SW SERVICE			
SAMRASclassic	SAMRASclassic 4 User	1	N/A	12	R36 840.31	R36 840.31			
Acu	AcuCobol Runtime 1 User	1	N/A	12	R4 314.39	R4 314.39			
Flex	FlexGen Runtime 1 User	1	N/A	12	R2 977.00	R2 977.00			
O/S	Linux Operating System	1	N/A	12	R2 514.56	R2 514.56			
<p>The prices stated above have been calculated on a Fixed Fee Basis. If applicable (including time, specialist accommodation etc) will be for the customer's account at agreed rates.</p>		N/A					Estimate VAT Inclusion		R45 646.26 R6 530.48 R53 176.74
Thus done and signed by both BUS and Customer subject to attached conditions.		For and on behalf of BUS		For and on behalf of Overstrand Local Municipality				Stamp	
Brian Brougham-Cook General Manager, SAMRAS Division									
The signatory warrants that he/she is authorized to sign on behalf of the customer.									



Western Cape
 Thomas Patullo Building, 19 Jan Smuts street, Foreshore, Cape Town
 PO Box 81, Howard Place, 7450, South Africa
 Tel +27 (0)21 8181400
 Fax: +27 (0)21 8181414

www.bytesuniversalsystems.co.za

Rate Schedule – 1 March 2016

Description	Hourly Rate in ZAR
Project Support Officer	1 200.00
Project Manager	970.00
Business Analyst	820.00
Change management specialist	1 100.00
Team Lead	970.00
Subject matter expert	1 300.00
Senior Implementation ERP Specialist	970.00
Implementation ERP Specialist	720.00
Junior Implementation ERP Specialist	680.00
Enterprise architect	1 200.00
Senior Developers	970.00
Junior Developers	570.00
Senior Data Migration Specialist	970.00
Junior Data Migration Specialist	450.00
ICT specialist	890.00

Geodebt Solutions CC

QUOTATION : OVERSTRAND MUNICIPALITY

	Sub-Total	Vat	Total	Year 1	Year 2	Year 3
1.1 Service Level Agreement / Licence Fee						
(payable monthly)						
Yearly increase of CPI with maximum of 10%						
	12 043.42	1 686.08	13 729.50	164754	172991.7	181641.3
Adhoc onsite visits (fees as per disbursements)						
Additional development / customization						
Database management						
Training						
Yearly increase of CPI with maximum of 10%						
Unlimited Users						
Additional Fees (if and when required)						
1.2 Tracing (no trace no fee)						
No trace no fee		0.00	0.00			
Normal Person	155.00	21.70	176.70			
Company Director	165.00	23.10	188.10			
1.3 SMS						
System generated sms	1.20	0.17	1.37			
1.4 Ad Hoc Visits / Remote dial-in						
R370.00 per hour plus vat as required						
1.5 Remote dial-in @ R120.00 per hour plus vat or part thereof						
1.6 Disbursements with Adhoc visits						
Travel and accommodation for the account of Council						
Travelling @ 5.00 per km plus vat for one vehicle only to a maximum of 500km per return trip (excluding vat)						
Accommodation @ R577.00 per night for one person only during adhoc visits (excluding vat)						
1.7 Yearly increase of CPI on all amounts quoted with a maximum of 10%						
Choice of accommodation, meals included at the discretion of the contractor as per the agreed rate						
1.8 System Upgrades (once off installation fee)	20 600.00	2 600.00	22 600.00			
Plus travel & Accommodation as specified under disbursements						
Municipality to provide Microsoft Access & ODBC Connections						

12/28

Ignite Advisory Services



t: +27(0) 21 914 7848
 c: +27(0) 82 465 7270
 f: +27(0) 86 626 1404
 e: abuttler@igniteconsult.co.za

Suite 4 • Canal Edge Four • Tyger Waterfront
 Carl Cronje Drive • Belville • 7550

PO Box 4371 • Tygervalley • 7536

Ref. OVE200 / #0001
 11 February 2016

The Municipal Manager
 Overstrand Municipality
 PO Box 20
 HERMANUS
 7200

Dear Sir

Ignite Services

The municipality is in process to implement performance management and requested us to provide a quotation for the assistance required in this regard. We at Ignite appreciate the opportunity to provide the following quotation to you.

The fees(excl. VAT) is estimated as follows:

Our methodology will furthermore improve to a fixed fee per month with a maximum number of seats for all the modules except for IPerform which will have no limited number of seats. The number of users per module can therefore vary between modules based on the municipal needs on condition that the total number of seats for all the modules are not exceeded. Please note the number of seats were calculated based on the existing users with an increase of 10% in the number of users in year 2. The scenario allows for improved planning and budget control, whilst it is flexible to address the municipal needs.

We also had to improve the software based on the ICT framework and audit requirements. The additional requirements of the ICT framework and the A-G and impact of the fluctuations in the exchange rate had unfortunately an impact on the calculation of the 2016/17 user fees. Our fees are however in terms of market comparisons extremely competitive.

Future developments:

- IPerform will replace the current Performance Assist as the current system technology is outdated. We will at no cost transfer the existing users and certain user related data onto the new module which has been developed on the Eunomia platform.
- ISOP standard operating procedure module for the development and management of SOP's which is currently being developed development that will be made available by Dig.
- IRisk will replace the current Risk Assist and will also be implemented on the Eunomia platform in order to start integrating all the module data with each other.

Quotation

The processes regarding the above will be confirmed with the municipality in order to obtain a final decision regarding the implementation of the respective modules.

The estimated fees will be as follows:

System Fees	Max. seats	Monthly Fees		
		01-Jul-16	01-Jul-17	01-Jul-18
Database management fees		1,000	1,080	1,166
SDBIP subscription fees	55	5,000	6,050	6,534
iComply user fees	30	2,625	3,300	3,564
iRisk user fees	25	2,100	2,750	2,970
iPerform user fees	unlimited	3,000	3,250	3,510
Total seats available for 3 modules / fees per month	110	13,725	16,430	17,744

Consulting Fees	Proposed max. number of occurrences	Fees per annum		
		01-Jul-16	01-Jul-17	01-Jul-18
SDBIP conformance review	1 per annum	24,000	25,920	27,994
Hands-on support (incl. travelling costs)	3 days per annum	30,000	32,400	34,992
Ad-hoc Training (incl. travelling costs)	2 days per annum	20,000	21,600	23,328
<u>Additional developments</u>				
ISOP implementation and training (incl. disbursements)	once-off	80,000		
Implementation of iPerform (new PM system) - no cost for setup, fees for training, transfer of current information and disbursements)	once-off	80,000		
Implementation of iRisk - no cost for setup, fees for training and disbursements)	once-off	30,000		
Implementation of iPerform (new PM system) - fees for development of library of indicators	once-off		200,000	
Additional development required by the municipality on ad-hoc bases	fee per hour	750	810	875

Please do not hesitate to contact me if you require more information in this regard.

Kind regards



Ignite Advisory Services

Maxitec

Maxitec Internet & Cellular

155 Main Road, Hermanus, Western Cape, 7200
Phone: 086 1234 777
E-mail: salesmaster@maxitec.co.za



Quotation

Extention of Current Service Agreement/s and Additional Proposals:

Overstrand Municipality & Cape Whale Coast

www.overstrand.gov.za

www.whalecoast.info

Issued: 12.02.2016

Valid to: 12.03.2016

Proposal Nr 75

Pricing Schedule



1.1 Website Hosting

Based on the historical- and expected growth requirements for storage, bandwidth usage and traffic volumes of www.overstrand.gov.za; capacity of the **managed, dedicated virtual server** will have to be increased.

Requirements for www.whalecoast.info has not changed significantly and as such, only a minor price increase is proposed.

- Managed, Dedicated Virtual Server Includes up to 10Gb of Storage Space
- Provision for blocks of 10Gb Additional hosting space and/or 20Gb Additional traffic @ R 220.00/month
- Fine grained permissions for file- and web access
- Daily backups of whole virtual environment to a secondary hosting server
- 24 x 7 log monitoring for suspicious activity
- 24 x 7 uptime & defacement monitoring
- Regular virus scanning
- IP firewall, HTTP firewall

<p>1.1 www.overstrand.gov.za Includes up to 40Gb Hosting Space</p> <p>1.2 www.whalecoast.info Includes up to 10Gb Hosting Space</p>	<p>R 1,100 / month</p> <p>R 440 / month</p>
<p>MONTHLY SUB-TOTAL (INCLUDING VAT) R 1,540</p>	

2013 Server & website statistics for www.overstrand.gov.za



Current 2016 server & website statistics for www.overstrand.gov.za



BACKUPS: 3.5-GB
STORAGE: 4.6-GB
BANDWIDTH: 15-GB



1.2 Domain Administration

	<ul style="list-style-type: none"> • Annual Domain Renewals • Managing DNS Zone-Files • Domain Transfers and Registrations 	
1.2.1	www.overstrand.gov.za	n/a
1.2.2	www.whalecoast.info - Renewal	R 350 / year or R 30 / month
1.2.3	www.capewhalecoast.com - Renewal	R 350 / year or R 30 / month
MONTHLY SUB-TOTAL (INCLUDING VAT)		R 60

Other Domain Services (As Required)

1.2.4	.co.za Domain Registrations	R 249
1.2.5	.co.za Annual Domain Renewals	R 100
1.2.6	.com/.info Domain Registrations	R 350
1.2.7	.com/.info Annual Domain Renewals	R 350

1.3 Overstrand content hosted on Maxitec Platform

	<ul style="list-style-type: none"> • Apache Web Server OS with PHP Support • Up to 1Gb of Storage • Up to 1Gb of Web Space • Up to 10Gb of Monthly Traffic 	
1.3.1	Details to be provided - Premium Hosting as specified above	R 227
MONTHLY SUB-TOTAL (INCLUDING VAT)		R 227

1.4 Hosted Database

Since requirements were not specified for the hosted database, our rates are based on the following :

	<ul style="list-style-type: none"> • Standard Oracle MySQL Community Edition Database • Up to 1Gb of Storage • Up to 10Gb of Monthly Traffic 	
* Any other requirements will need to be specified and quoted on, separately.		
1.4.1	Standard Oracle MySQL Community Edition Database Hosting	R 227
MONTHLY SUB-TOTAL (INCLUDING VAT)		R 227

1.5 Links to GIS database and/or data, possible portal integration

■	Details to be provided – should be covered by monthly hosting fee	Included
MONTHLY SUB-TOTAL (INCLUDING VAT)		Included

* Any other requirements will need to be specified and quoted on, separately.

1.6 Content Management Platform

■	www.overstrand.gov.za - Joomla CMS	Included with hosting
■	www.whalecoast.info - WordPress CMS	Included with hosting
MONTHLY SUB TOTAL (INCLUDING VAT)		INCLUDED

1.7 Maintenance of existing website/s

- Maintenance will be limited to updates on the existing platforms
- E-mail & Telephone Support Included as part of the Maintenance Packages
- Development and coding changes to existing platforms are excluded.
- Based on the increased requirements for the Management and Maintenance of www.overstrand.gov.za and our *estimated* future growth, we recommend a significant increase in the hours allocated to the Maintenance Package.
- Based on our experience with www.whalecoast.info and our *estimated* future usage, we recommend a minor decrease in the hours allocated to the Maintenance Package.

■	www.overstrand.gov.za - 30 hours of update time per month	R 9,000
■	www.whalecoast.info - 10 hours of update time per month	R 1,500
MONTHLY SUB-TOTAL (INCLUDING VAT)		R 10,500

Proposed Website Update Packages

www.overstrand.gov.za

30 hours

R 9,000

www.whalecoast.info

10 hours

R 1,500

- Additional updates will be charged at the out of package rate of R 375.00/hour.

1.8 Website Security

The following security services will be included as part of the new proposed hosting environment :

- Fine grained permissions for file- and web access
- Daily backups of whole virtual environment to a secondary hosting server
- 24 x 7 log monitoring for suspicious activity
- 24 x 7 uptime & defacement monitoring
- Regular virus scanning
- IP Firewall, HTTP firewall

We further recommend that major CMS-updates and patches be applied, at least once a month. This will include, but not be limited to :

- Joomla framework updates
- Docman plugin updates
- Wordpress framework & plugin updates

R 450	www.computing.co.za - Monthly CMS Security check and updates, if nessecary.	R 450
R 450	www.docman.co.za - Monthly CMS Security check and updates, if nessecary.	R 450
MONTHLY SUB-TOTAL (INCLUDING VAT)		R 900

1.9 Reporting

- Our own Usage AW-Stats and/or Google Analytics can be Implemented free of charge.
- Weekly and Monthly Feedback and Reporting on Hosting and Support Performance.

R 750	www.computing.co.za	R 750
R 375	www.docman.co.za	R 375
MONTHLY SUB TOTAL (INCLUDING VAT)		R 1.125



1.10 Mail Relay Service: overstrand.gov.za

- E-mail Relay
- Spam Scanning
- Virus Scanning

■ E-mail relay, virus scanning and spam filtering for overstrand.gov.za

R 330

MONTHLY SUB-TOTAL (INCLUDING VAT)

R 330

Mail Relay Statistics from 2013-09-07 to 2013-10-17 (40 days)

TOTAL	VOLUME	MESSAGES	ADDRESSES	HOSTS
DELIVERED	12 GB	83,492	84,727	4
FILTER & SPAM REJECTS		156,570		94,449

Mail Relay Statistics from 2016-01-02 to 2016-02-02 (30 days)

TOTAL	VOLUME	MESSAGES	ADDRESSES	HOSTS
DELIVERED	21 GB	336,485	347,148	23
FILTER & SPAM REJECTS		80,320		23,132

1.11 Comprehensive Back-up Service

We recommend the following in addition to the current mirrored backups created on the Managed Server:

- Up to 6-months, monthly backups stored on the hosted environment
- Backups to be initiated on the 1st of every month
- Includes up to 150Gb of combined back-up space

■ Comprehensive Back-up Service

R 350

■ Backup Service

R 150

MONTHLY SUB-TOTAL (INCLUDING VAT)

R 500



Issued: 12.02.2016

Valid to: 12.03.2016

Pricing Schedule

Summary of Services & Pricing

1 HOSTING SERVICES					
No	Requirement	Rate per month (Excl. VAT)	VAT	Total (Incl.VAT)	
1.1	HOSTING (MONTHLY TOTAL)	R 1 350.87	R 189.12	R 1 540.00	
1.1.1	Hosting of: www.overstrand.gov.za (Up to 40Gb)	R 964.91	R 135.09	R 1 100.00	
1.1.2	Hosting of: www.capewhalecoast.info (Up to 10Gb)	R 385.96	R 54.03	R 440.00	
1.2	Domain administration (MONTHLY TOTAL)	R 57.64	R 7.37	R 60.00	
1.2.1	Overstrand Municipality (Sub-Total)	R -	R -	R -	
1.2.1.1	overstrand.gov.za	R -	R -	R -	
1.2.2	Cape Whale Coast (Sub-Total)	R 57.64	R 7.37	R 60.00	
1.2.2.1	capewhalecoast.com	R 26.37	R 3.68	R 30.00	
1.2.2.2	whalecoast.info	R 26.37	R 3.68	R 30.00	
1.3	Overstrand host their own content on Afanitec's hosting platform	R 199.12	R 27.88	R 227.00	
1.4	Hosted database (availability and usability) - external access and presence	R 199.12	R 27.88	R 227.00	
1.5	Possible links to internal GIS database and/or data, and possibly provide a portal to the municipalities' internal systems	Included			
1.6	Content management platform (including licensing)	Included			
1.7	Maintenance of existing websites (MONTHLY TOTAL)	R 9 210.53	R 1 289.47	R 10 500.00	
1.7.1	Maintenance of: http://www.overstrand.gov.za	R 7 894.74	R 1 105.26	R 9 000.00	
1.7.2	Maintenance of: http://www.capewhalecoast.info	R 1 315.79	R 184.21	R 1 500.00	
1.8	Website security (MONTHLY TOTAL)	R 789.47	R 110.53	R 900.00	
1.8.1	Website security: www.overstrand.gov.za	R 394.74	R 55.26	R 450.00	
1.8.2	Website security: www.whalecoast.info	R 394.74	R 55.26	R 450.00	
1.9	Reporting (MONTHLY TOTAL)	R 986.85	R 138.16	R 1 125.00	
1.9.1	Reporting: www.overstrand.gov.za (Analytics + Doc Report + ???)	R 657.90	R 92.11	R 750.00	
1.9.2	Reporting: www.whalecoast.info	R 328.95	R 46.05	R 375.00	
1.10	E-mail relay and spam filtering for overstrand.gov.za	R 289.46	R 40.53	R 330.00	
1.11	Comprehensive Website Backup Service	R 289.46	R 40.53	R 330.00	

2 ADDITIONAL HOSTING SERVICES (as and when required)					
No	Requirement	Indicate unit of measurement	Rate per UNIT (Excl. VAT)	VAT	Total (Incl.VAT)
2.1	Addition Hosting Space/Traffic (either increase Space by 10Gb and/or Traffic by 20Gb) - Include Backups	10Gb Space and/or 20Gb Traffic	R 192.98	R 27.02	R 220.00
2.2	SSL Certificate (Includes Registration & Setup)	Registration / Annual Fee	R 4 385.96	R 614.03	R 5 000.00
2.3	Support				
2.3.1	General Support	Hourly Rate	R 253.16	R 36.84	R 300.00
2.3.2	On-site Support (Includes travel in Hermanus CBD)	Hourly Rate	R 350.88	R 49.12	R 400.00
2.3.3	Telephone & E-mail Support	Included as part of Website Hosting/Maintenance Services			
2.3.4	Emergency After Hour Support	Hourly Rate	R 789.47	R 110.53	R 900.00

Pricing Schedule

Summary of Services & Pricing (...continued)

3 WEBSITE MAINTENANCE, DESIGN & CONSULTING SERVICES (as and when required)					
No	Requirement	Indicate unit of measurement	Rate per UNIT (Excl. VAT)	VAT	Total (Incl.VAT)
3.1	Re-design and development of the website/s	Hourly Rate	R 350.88	R 49.12	R 400.00
3.2	Graphic design	Hourly Rate	R 350.88	R 49.12	R 400.00
3.3	Additional Maintenance/Update fee for existing websites (Out of Package)	Hourly Rate	R 328.95	R 46.05	R 375.00
3.4	Reporting : WhaleCoast Social Media	Hourly Rate	R 328.95	R 46.05	R 375.00
3.5	Additional Reporting (Hourly Rate):	Hourly Rate	R 328.95	R 46.05	R 375.00
3.6	Website marketing consulting	Hourly Rate	R 307.02	R 42.98	R 350.00
3.7	Social media consulting	Hourly Rate	R 307.02	R 42.98	R 350.00

4 CONSULTING SERVICES (as and when required)					
No	Requirement	Indicate unit of measurement	Rate per UNIT (Excl. VAT)	VAT	Total (Incl.VAT)
4.1	Training material	Hourly Rate	R 263.16	R 36.84	R 300.00
4.2	Additional Development (PHP & MySQL Database)	Hourly Rate	R 394.74	R 55.26	R 450.00
4.3	Integration	Hourly Rate	R 394.74	R 55.26	R 450.00
4.4	Project Management	Hourly Rate	R 1 000.00	R 140.00	R 1 140.00
4.5	Database Management	Hourly Rate	R 657.90	R 92.11	R 750.00
4.6	Testing & Configuration	Hourly Rate	R 328.95	R 46.05	R 375.00
4.7	Training	Hourly Rate	R 328.95	R 46.05	R 375.00
4.8	On-site Training	Hourly Rate	R 350.88	R 49.12	R 400.00
4.9	Training Material	Hourly Rate	R 263.16	R 36.84	R 300.00
4.10	Manager Training	Hourly Rate	R 350.88	R 49.12	R 400.00
4.11	Super-user Training	Hourly Rate	R 789.47	R 110.53	R 900.00
4.12	Hand-Holding	Hourly Rate	R 241.23	R 33.77	R 275.00

2016/05/09

MAXITEC 2106 ESCALATION CALCS

No	Requirement	Rate per month (incl VAT)	If increases changed new rate 2014/2015 (6.13% average)	If increases changed new rate 2015/2016 (4.51% average)	NE W QUOTE		
					www.oversstrand.gov.za	www.whalecoast.info	
1	Host website (cost per website). Please specify what this includes w.r.t web space, e-mail, addresses and internal traffic	R 400.00	R 424.52	R 440.00	www.oversstrand.gov.za	www.whalecoast.info	Additional rates
2	Domain administration	R 26.32	R 27.93	R 29.19			
3	Oversstrand hosts their own content on your hosting platform	R 227.00	R 240.92	R 251.78	227	227	
4	Hosted database (availability and usability) - external access and presence	R 227.00	R 240.92	R 251.78	227	227	
5	Possible links to internal GIS database and/or data and possibly provide a portal to the municipalities' internal systems	Included	R -	R -	0	0	
6	Content management platform (including licensing)	Included	R -	R -	0	0	
7	Maintenance of existing websites						
8	Website security	R 250.00	R 265.33	R 277.29	450	450	
9	Reporting	R 250.00	R 265.33	R 277.29	750	375	
10	E-mail relay and spam filtering for oversstrand.gov.za	R 300.00	R 318.39	R 332.75	330	0	
11	oo.za Domain registrations						249
12	co.za Annual Domain renewals						100
13	com.info Domain Registrations						350
14	com.info Annual Domain Renewals						350
15	Comprehensive back-up service				350	150	
16	Additional hosting space (per unit)						220
17	SSL Certificate registration/annual fee						5000
18	General support	R 250.00	R 265.33	R 277.29	300	300	

No	Requirement	Rate per month (incl VAT)	If increases changed new rate 2014/2015 (6.13% average)	If increases changed new rate 2015/2016 (4.57% average)	NEW QUOTE		
					www.everstrand.gov.za	www.halcoast.info	Additional rates
19	On-site support	R 250.00	R 265.33	R 277.29	400		
20	Emergency/after hours support						900
21	Re-design and development of the websites	R 317.02	R 325.84	R 340.54	400		
22	Graphic design	R 317.02	R 325.84	R 340.54	400		
23	Social media consulting	R 263.16	R 279.29	R 291.89	350		
24	Website marketing consulting	R 263.16	R 279.29	R 291.89	350		
25	Training (per hour)	R 263.16	R 279.29	R 291.89	375		450
27	Additional Development (PHP & MySQL Database)						450
28	Integration						1140
29	Project Management						750
30	Database Management						375
31	Testing & Configuration						
32	On-site Training						
33	Training Material	R 263.16	R 279.29	R 291.89	300		400
34	Manager Training						900
35	Super-user Training						275
36	Hand-Holding						
37	Social media Management - Cape Whale Coast				2880		
38	Priority Web Updates				570		

Payday Software Systems (Pty) Ltd

382 Basmore Street, Murray Hill, 0164
 P.O. Box 75189, Lenwood Ridge, 0040
 Tel: (012) 803 7730
 Fax: (012) 803 7734 / 086 302 7802
 Email: payday@payday.co.za

Since 1988
 Co. Reg. No. 204661029507
 VAT No. 4552100077



OVERSTRAND MUNICIPALITY

04-Apr-16

Quotation for Licences and Services for 1 July 2016 to 30 June 2017

ITEM	Total excl. VAT	14 % VAT	Total incl. VAT
Licence fees 1 July '16 - 30 June '17 (existing modules - runtime) per annum	126 176.00	17 664.64	143 840.64
Licence fees: mSCOBA Budget module per annum	9 363.00	1 310.82	10 673.82
SLA (including logistical costs) for fixed monthly visits - per annum	79 200.00	11 088.00	90 288.00
Accommod current users = 25 Additional users per user per annum	549.00	76.86	625.86
Consultation rate - per hour	595.00	83.30	678.30
Additional development - rate per hour	950.00	133.00	1 083.00
Integration - rate per hour	595.00	83.30	678.30
Project management - rate per hour	595.00	83.30	678.30
Database management - not applicable			
Testing and Configuration - rate per hour	595.00	83.30	678.30
Manager training - rate per hour	595.00	83.30	678.30
Super user training - rate per hour	595.00	83.30	678.30
Handholding - rate per hour	595.00	83.30	678.30
Logistical costs - per person per night			
Accommodation	900.00	126.00	1 026.00
Subsistence	330.00	46.20	376.20
Travel - rate per hour	595.00	83.30	678.30
Training courses (per delegate per course):			
System administrator	5 099.00	713.86	5 812.86
Leave Module	2 950.00	413.00	3 363.00
Basic report writer	2 950.00	413.00	3 363.00
Skills module	2 075.00	290.50	2 365.50
HR module	2 075.00	290.50	2 365.50
Equity module	2 075.00	290.50	2 365.50
Principles of payroll	4 400.00	616.00	5 016.00
Tax calculation	2 075.00	290.50	2 365.50
Formula writing	2 075.00	290.50	2 365.50
IRPS tax seminar	2 499.00	349.86	2 848.86
IRPS practical workshop	2 499.00	349.86	2 848.86

***** Calculation of the licence fees:

Licence fees - July 2015 to June 2016:	97 061.00
Runtime - invoice was for 13 months, calculated 12/13 months:	18 696.00
CPI +2% (February 2016 is available, used as basis for calculation):	10 419.00
Total	126 176.00

Chief Executive Officer: Nigel P. Bird
 Directors: Tessa Venter (Financial); Etzela E. Bird (Human Resources)
www.payday.co.za

382 Rossouw Street, Murraydale, 6164
 P.O. Box 75189, Lynnwood Ridge, 0040
 Tel: (012) 803 7730
 Fax: (012) 803 7734 / 016 502 7007
 Email: info@payday.co.za

Since 1983
 Cer. Reg. no. 21467/01/025/17
 VAT no. 4592195871



OVERSTRAND MUNICIPALITY

04-Apr-16

Quotation for Licences and Services for 1 July 2017 to 30 June 2018

ITEM	Total excl. VAT	14% VAT	Total incl. VAT
Licence fees 1 July '17 - 30 June '18 (existing modules--runtime) per annum	137 532.00	19 254.48	156 786.48
Licence fees: mSCOA Budget module per annum	9 363.00	1 310.82	10 673.82
SLA (including logistical costs)for fixed monthly visits - per annum	79 200.00	11 088.00	90 288.00
Accucobal current users = 25			
Additional users per user per annum	684.00	94.56	688.56
Consultation rate - per hour	665.00	91.70	746.70
Additional development - rate per hour	1 045.00	146.30	1 191.30
Integration - rate per hour	665.00	91.70	746.70
Project management - rate per hour	665.00	91.70	746.70
Database management - not applicable			
Testing and Configuration - rate per hour	665.00	91.70	746.70
Manager training - rate per hour	665.00	91.70	746.70
Super user training - rate per hour	665.00	91.70	746.70
Handholding - rate per hour	665.00	91.70	746.70
Logistical costs - per person per night			
Accommodation	990.00	138.60	1 128.60
Subsistence	360.00	50.40	410.40
Travel - rate per hour	665.00	91.70	746.70
Training courses (per delegate per course):			
System administrator	5 608.00	785.26	6 394.26
Leave Module	3 245.00	454.30	3 699.30
Basic report writer	3 245.00	454.30	3 699.30
Skills module	2 283.00	319.62	2 602.62
HR module	2 283.00	319.62	2 602.62
Equity module	2 283.00	319.62	2 602.62
Principles of payroll	4 840.00	677.60	5 517.60
Tax calculation	2 283.00	319.62	2 602.62
Formula writing	2 283.00	319.62	2 602.62
IRP5 tax seminar	2 749.00	384.86	3 133.86
IRP5 practical workshop	2 749.00	384.86	3 133.86

***** Calculation of the licence fees:

Licence fees - July 2016 to June 2017:	126 176.00
CPI +2% (February 2016 is available, used as base for calculation):	11 356.00
Total	137 532.00

Chief Executive Officer: Nigel P. Bird
 Directors: Tessa Venter (Financial), Engela C. Bird (Human Resources)
www.payday.co.za

382 Basosoo Street, Murrayfield, 6184
 P. O. Box 73189, Lynnwood Ridge, 0040
 Tel: (012) 800 7730
 Fax: (012) 800 7734 / 086 302 7007
 Email: payday@payday.co.za

Since 1989
 CR Reg No: 2001/12/0107
 VAT No: 4050108277



OVERSTRAND MUNICIPALITY

04-Apr-16

Quotation for Licences and Services for 1 July 2018 to 30 June 2019

ITEM	Total excl. VAT	14 % VAT	Total incl. VAT
Licence fees 1 July '18 - 30 June '19 (existing modules + runtime) - per annum	149 910.00	20 987.60	170 897.60
Licence fees: mSCOA Budget module - per annum	9 363.00	1 310.82	10 673.82
SLA (including logistical costs) fixed monthly visits - per annum	85 400.00	12 096.00	97 496.00
Acucobol current users = 25			
Additional users per user	665.00	93.10	758.10
Consultation rate - per hour	720.00	100.80	820.80
Additional development - rate per hour	1 150.00	161.00	1 311.00
Integration - rate per hour	720.00	100.80	820.80
Project management - rate per hour	720.00	100.80	820.80
Database management - not applicable			
Testing and Configuration - rate per hour	720.00	100.80	820.80
Manager training - rate per hour	720.00	100.80	820.80
Super user training - rate per hour	720.00	100.80	820.80
Handholding - rate per hour	720.00	100.80	820.80
Logistical costs - per person per night			
Accommodation	1 089.00	152.46	1 241.46
Subsistence	390.00	54.60	444.60
Travel - rate per hour	720.00	100.80	820.80
Training courses (per delegate per course):			
System administrator	6 170.00	863.80	7 033.80
Leave Module	3 570.00	499.80	4 069.80
Basic report writer	3 570.00	499.80	4 069.80
SABA module	2 512.00	351.68	2 863.68
HR module	2 512.00	351.68	2 863.68
Equity module	2 512.00	351.68	2 863.68
Principles of payroll	5 324.00	745.36	6 069.36
Tax calculation	2 511.30	351.58	2 862.88
Formula writing	2 511.30	351.58	2 862.88
IRPS tax seminar	3 024.00	423.36	3 447.36
IRPS practical workshop	3 024.00	423.36	3 447.36

**** Calculation of the licence fees:

Licence fees - July 2017 to June 2018:	137 532.00
CPI +2% (February 2016 is available, used as basis for calculation):	12 378.00
Total	149 910.00

Chief Executive Officer: Nigel P. Bird
 Directors: Tessa Venter (Financial); Engela E. Bird (Human Resources)
www.payday.co.za

Water Management Services CC

Annexure 7 – Service Provider Pricing Schedule

12 days per month	@	R 6 931.05	per day		
Monthly Cost (Support)	12	days per month @	R	6 931.05	R 83 172.60
Monthly Cost Asset Marking		per month			
Yearly Cost (Support)	12	Months @	R	83 172.60	R 998 071.20
Yearly Cost Asset Marking	12	Months @			
				Subtotal Total (Support)	R 998 071.20
				VAT	R 139 729.97
				Total Annual Support	<u>R 1 137 801.17</u>
 Per Annum				Software Updates (Licence Fees)	R 126 197.06
				VAT	R 17 667.59
				Total annual licence fee	<u>R 143 864.65</u>
				 Total Annual Cost (Including VAT)	 R 1 281 665.82

These prices are still subject to an annual CPI increase for period 1st July 2016 to 30th June 2019 period, effective from 1st July 2016

Additional Optional Items (Excluding VAT)	Initial Cost	Monthly Fee	Annual Licence Fee
HandyMAN Devices (Job Control) with App Installed	R 6 999.00		R 699.00
HandyMAN Supervisor Device 7" with App Installed	R 8 999.00		R 699.00
HandyMAN Field Collection Device with App Installed	R 14 500.00		R 900.00
The devices above require mobile data the City is responsible for these costs			
eMIS SMS System (Software and Hardware)	R 24 500.00	31c per SMS	R 2 000.00
eProCapMAN (Capital Planning)	R 100 000.00	R 85 000.00	N/A
eProjectMAN (Project Management)	R 100 000.00	R 85 000.00	
eMIS Cross Platform Reporting Services	R 25 000.00	R 5 000.00	R 8 000.00

Wesbank First Auto

28/28

AUTO CARD FEE CATEGORY	PRICE PER VEHICLE EXCL.VAT YEAR 1	% ANNUAL PRICE INCREASE 1 JULY 2017 TO 30 JUNE 2018	% ANNUAL PRICE INCREASE 1 JULY 2018 TO 30 JUNE 2019
FIX FEE/ ADMINISTRATION	R36.75	R39.32	R42.07
INTEREST	7%	7%	7%
TRANSACTION	R3.89	R4.16	R4.45
INVOICE SCRUTINY	R3.89	R4.16	R4.45
LOST CARD PROTECTION	FREE	FREE	FREE
LOST CARD REPLACEMENT	R60.64	R64.88	R69.42
MANAGED MAINTENANCE	R29.40	R31.46	R33.66
AUTO ONLINE	R6.12	R6.55	R7.01
OTHER CHARGES IF NOT LISTED ABOVE (PLEASE SPECIFY)			
AUTO CARD FEE CATEGORY	PRICE PER VEHICLE EXCL.VAT YEAR 1	% ANNUAL PRICE INCREASE 1 JULY 2017 TO 30 JUNE 2018	% ANNUAL PRICE INCREASE 1 JULY 2018 TO 30 JUNE 2019
SANRAL TOLL FEES	R0.18	R0.19	R0.20
SANRAL TAG FEES	R13.39	R14.32	R15.32