

ANNEXURE A1/2

Tariffs 2016/17 Final

## OVERSTRAND MUNICIPALITY TARIFF LIST

## RATES TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
RATES	YEAR OF GENERAL VALUATION: 02 JULY 2015				
RATE1*	Commercial Land with Improvements	0.00718	0.00718	0.00670	0.00670
RATE2*	Residential Land with Improvements * See attached schedule of Exemptions and Rebates applicable	0.00474	0.00474	0.00442	0.00442
RATE3	Municipal Properties: Investment Properties	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential
RATE4	Municipal Properties: Property, Plant and Equipment	0.00000	0.00000	0.00000	0.00000
RATE5	Improvement District Surcharge (HPP) on total rates payable on approved Improvement District	0.10000	0.10000	0.10000	0.10000
RATE6	Building Clause	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property
RATE7	Farm/Agriculture (Bona-fide)	0.001185	0.001185	0.00111	0.00111
RATE8	Undeveloped erven	0.00649	0.00649	0.00605	0.00605
RATE9	Government Properties: Commercial	0.00718	0.00718	0.00670	0.00670
RATE10	Government Properties: Residential	0.00474	0.00474	0.00442	0.00442

PLEASE NOTE: VAT IS LEVIED AT A RATE OF 0% ON ASSESSMENT RATES

## OVERSTRAND MUNICIPALITY

(Attachments to the Rates Tariff Schedule)

TARIFF CODE	CLASS TAX	TYPE OF PROPERTY	REBATE OR EXEMPTIONS
BUS	General Tax: Commercial	All business, industries, Bed and Breakfast and Guest Houses	No exemptions. Bed and Breakfast as well as Guesthouses can apply before 30 June for the following rebate on the <u>difference between Bus and Res. rate</u> : 1 -2 X lettable room: 100% 3 X lettable rooms: 75% 4 X lettable rooms: 50% 5 X lettable rooms: 25%
BUSO	General Tax: Tourism and recreational resorts outside the municipal urban areas	Hotels, Guest Houses, Cottages, Caravan parks and Holiday Resorts, Chalets	50% rebate on the tax applicable on commercial property in urban areas.
RES	General Tax: Residential properties within the municipal service areas	Single residential properties, Group housing, Retirement Villages, Flats, Sectional Schemes, small holdings not used for bona fide farming purposes	The first R15 000.00 of the rateable value of all residential properties is exempted from property tax. A further R35 000.00 of the rateable value is exempted in respect of all residential properties where a residential completion certificate has been issued and an additional rebate of 20% of the levy calculated on such properties, is granted. Rebate to qualifying property owners as indicated under "Other Rebate"
RESO	General Tax: Residential properties outside the municipal urban area	Single residential properties, Group housing, Retirement Villages, Flats, Sectional Schemes	50% of the tax applicable on residential property in urban areas. Rebate to qualifying property owners as indicated under "Other Rebate"
FARMS	General Tax: Farming Properties	Smallholdings used for bona fide farming purposes outside municipal service area	Agricultural purpose in relation to the use of a property, excludes the use of a property for the purpose of ecotourism or for the trading in or hunting of game.
FARMS	Conservation land	Privately owned properties whether designated or used for conservation purposes.	Not rateable in terms of section 17(1)(e) of the act.

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<p>PR100 PR050 PR040</p>	<p>Other Rebates</p>	<p>Single residential properties, Group Housing, Retirement Villages, Flats, Sectional Schemes</p>	<ul style="list-style-type: none"> <li>- Property must be occupied permanently;</li> <li>- The applicant must be the registered owner;</li> <li>- Only one residential unit allowed on the property</li> <li>- Applicant may not be the registered owner of more than one property</li> <li>• A rebate of 100% to approved applicants, in terms of the <b>Property Rates</b> Policy, who's gross monthly household income may not exceed the amount of two times (2X) of state funded social pensions per month;</li> <li>• A rebate of 50% to approved applicants, in terms of the <b>Property Rates</b> Policy, who are older than 60 with a gross monthly household income less than four times (4X) of state funded social pensions per month;</li> <li>• A rebate of 40% to approved applicants, in terms of the <b>Property Rates</b>, who are older than 60 with a gross monthly household income of more than four times (4X) but less than eight times (8X) of state funded social pensions per month.</li> </ul>
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### EXEMPTIONS FROM PROPERTY RATES (Rates Policy)

Religious Organizations	A property registered in the name of and used primarily as a place of public worship by a religious organization/community, including an official residence registered in the name of that organization/community which is occupied by an office bearer who officiates at services at that place of worship in terms of section 17(1)(i) of the MPRA.
Health and welfare institutions	Properties used exclusively as a hospital, clinic, mental hospital, orphanage, non-profit retirement village, old age home or benevolent institution, including workshops used by the inmates, laundry or cafeteria facilities, provided that any profits from the use of the property are used entirely for the benefit of the institution and/or to charitable purposes within the boundaries of Overstrand Municipality.
Private schools and Educational Institutions	Property used by registered private schools for educational purposes only
Charitable institutions	Properties belonging to not-for-gain institutions or organizations that perform charitable work.
Sporting bodies	Property used by an organization whose sole purpose is to use the property for sporting purposes, for gain or not. Assistance to professional sporting organizations may differ from that afforded to amateur bodies. The rebate will be awarded <b>at the sole discretion of council on an annual basis.</b>
Agricultural societies	Property belonging to agricultural societies affiliated to the SA Agricultural Union used for the purposes of the society.
Cultural institutions	Properties declared in terms of the Cultural Institutions Act, Act 29 of 1969 or the Cultural Institutions Act, Act 66 of 1989.
<i>Museums, libraries, art galleries and botanical gardens</i>	Registered in the name of private persons, open to the public and not operated for gain.
Youth development organizations	Property owned and/or used by organizations such as the Boy Scouts, Girls Guides, Voortrekkers or organizations the Council deems to be similar.
Animal protection	Property owned or used by institutions/organizations whose exclusive aim is to protect birds, reptiles and animals on a not-for-gain basis.

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>S1</b>	<b>BOAT LICENCE/PERMITS, LAUNCHING &amp; ENTRANCE FEE</b>				
<b>S1J</b>	<b>Kleinbaai Boat Launching:</b>				
S1J1	On site Parking pm	789.47	900.00	745.61	850.00
S1J2A	Category B1: Shark-view operators/whale-watching (Incl on-site parking) pa	33 125.44	37 763.00	31 250.00	35 625.00
S1J2B	Category B2: Shark-view operators/whale-watching (excl on-site parking) pm	2 534.21	2 889.00	2 390.35	2 725.00
S1J2C	Category B2: Shark-view operators/whale-watching (excl on-site parking) pa	25 282.46	28 822.00	23 850.98	27 190.00
S1J4A	Kelp Collectors pm	3 166.67	3 610.00	2 986.84	3 405.00
S1J4B	Kelp Collectors pa	31 605.26	36 030.00	29 815.79	33 990.00
S1J4C	Kelp Collectors per launch	204.39	233.00	192.98	220.00
S1J5	Oversize vessel	tariff + 50%	vat on tariff + 50%	tariff + 50%	vat on tariff + 50%
S1J6A	Nature Conservation	FREE	FREE	FREE	FREE
S1J6B	Support Service per month	600.00	684.00	565.79	645.00
S1J6C	Support Service per launch	78.95	90.00	74.56	85.00
S1J7A1	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	511.40	583.00	482.46	550.00
S1J7A2	Recreational Fishing Vessels < 7m per Launch	60.53	69.00	57.02	65.00
S1J7A3	Recreational Fishing (Overstrand Consumers) Vessels > 7m pa	614.04	700.00	578.95	660.00
S1J7A4	Recreational Fishing Vessels > 7m per Launch	78.95	90.00	74.56	85.00
S1J7B1	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	557.90	636.00	526.32	600.00
S1J7B2	Commercial Fishing Vessels > 7m pa	739.47	843.00	697.37	795.00
S1J7B3	Commercial Fishing Vessels < 7m per launch	70.18	80.00	65.79	75.00
S1J7B4	Commercial Fishing Vessels > 7m per launch	88.60	101.00	83.33	95.00
S1J8A	Passenger Boats pm	1 264.91	1 442.00	1 192.98	1 360.00
S1J8B	Passenger Boats per launch	121.05	138.00	114.04	130.00
S1J9	Vehicles up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer	214.04	244.00	201.75	230.00
S1J11	Formal Shop Rental / month	735.09	838.00	692.98	790.00
S1J12	Informal Trader under cover rental / month	483.33	551.00	456.14	520.00
<b>S1M</b>	<b>Kleinmond Slipway:</b>				
S1M1	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	511.40	583.00	482.46	550.00
S1M2	Recreational Fishing Vessels < 7m per Launch	60.53	69.00	57.02	65.00
S1M3	Recreational Fishing (Overstrand Consumers) Vessels > 7m pa	614.04	700.00	578.95	660.00
S1M4	Recreational Fishing Vessels > 7m per Launch	78.95	90.00	74.56	85.00
S1M5	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	557.90	636.00	526.32	600.00
S1M6	Commercial Fishing Vessels > 7m pa	739.47	843.00	697.37	795.00
S1M7	Commercial Fishing Vessels < 7m per launch	70.18	80.00	65.79	75.00
S1M8	Commercial Fishing Vessels > 7m per launch	83.33	95.00	78.95	90.00
S1M9	Passenger Boats pm	1 264.91	1 442.00	1 192.98	1 360.00
S1M10	Passenger Boats per launch	121.05	138.00	114.04	130.00
<b>S1T</b>	<b>Registered Launching Sites managed by the Overstrand Municipality (08:00-16:00) (Western Cape December School Holiday and when declared by Council)</b>				
<b>S1T1</b>	<b>Affiliated Members</b>				
S1T1A	Annually	185.97	212.00	175.44	200.00
S1T1B	Monthly	111.40	127.00	105.26	120.00
S1T1C	Weekly	56.14	64.00	52.63	60.00

## OVERSTRAND MUNICIPALITY

## SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016		Rate
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S1T1D	Daily	18.42	21.00	17.54	20.00	5.02%
S1T2	Non-Affiliated Members					
S1T2A	Annually	371.93	424.00	350.88	400.00	6.00%
S1T2B	Monthly	167.54	191.00	157.89	179.99	6.11%
S1T2C	Weekly	92.98	106.00	87.72	100.00	6.00%
S1T2D	Daily	28.07	32.00	26.32	30.00	6.65%
<b>S2</b>	<b>BUILDING CONTROL</b>					
S2A1	Building Plan Fees up to 100 m <sup>2</sup> (R/m <sup>2</sup> )	25.44	29.00	23.68	27.00	7.43%
S2A2	Building Plan Fees from 101 m <sup>2</sup> to 200 sq m (R/m <sup>2</sup> )	29.83	34.00	28.07	32.00	6.25%
S2A3	Building Plan Fees from 201 m <sup>2</sup> to 300 sq m (R/m <sup>2</sup> )	35.09	40.00	32.46	37.00	8.10%
S2A4	Building Plan Fees greater than 300 m <sup>2</sup> (R/m <sup>2</sup> )	39.47	45.00	36.84	42.00	7.14%
S2A5	Building Plan fees - Building Sub Economic < 70 m <sup>2</sup>	357.90	408.00	337.72	385.00	5.97%
S2B	Alterations and Additions smaller than 30 m <sup>2</sup> (S2A1 X 30)	753.51	859.00	710.53	810.00	6.05%
S2C	Building Plan fees related to farm buildings (farm sheds, stables, etc) R/m <sup>2</sup>	16.67	19.00	15.79	18.00	5.57%
S2D1	Building Plan fees related to Industrial buildings R/m <sup>2</sup>	16.67	19.00	15.79	18.00	5.57%
S2D2	Building Plan Fees Related to Government Buildings (School etc) (R/m <sup>2</sup> )	16.67	19.00	15.79	18.00	5.57%
S2F1	Plan Scrutiny Fees - < 200 m <sup>2</sup>	436.84	498.00	412.28	470.00	5.96%
S2F2	> 200 m <sup>2</sup> (R/m <sup>2</sup> )	3.51	4.00	3.33	3.80	5.50%
S2G	Demolition application	436.84	498.00	412.28	470.00	5.96%
S2H	Inspection & Re-inspection fees and inspections on complaints, rates clearance etc.	260.53	297.00	245.61	280.00	6.07%
S2J1	Building Deposit - < 50m <sup>2</sup> or less or less than R150,000.00	775.00		730.00		6.16%
S2J2	Building Deposit - Recoverable 50m <sup>2</sup> to 200m <sup>2</sup> or more than R150,000.00	2 060.00		1 940.00		6.19%
S2J3	Building Deposit - Recoverable more than 200m <sup>2</sup>	5 650.00		5 330.00		6.00%
S2J4	Building Deposit - Sub economic Areas only (Not applicable to Additions)	No Deposit		No Deposit		
S2K	Administration / Viewing Fee	50.88	58.00	48.25	55.00	5.46%
S2L	Minor Building Works	204.39	233.00	192.98	220.00	5.91%
S2L1	Heritage Investigation Minor Alterations (no additions)	408.77	466.00	385.97	440.00	5.91%
S2L2	Heritage Investigation add and alt smaller than 30m <sup>2</sup> (2 X S2L1)	818.42	933.00	771.93	880.00	6.02%
S2L3	Heritage Investigation add and alt greater than 30m <sup>2</sup> (2 X S2L2)	1 724.56	1 966.00	1 543.86	1 760.00	11.70%
<b>S3</b>	<b>BUILDING CONTROL - PLAN PRINTING FEES</b>					
S3A1	Per sheet - Size A0 (Private copy)	56.14	64.00	52.63	60.00	6.67%
S3A2	Size A1 (Private copy)	43.86	50.00	42.11	48.00	4.17%
S3A3	Size A2 (Private copy)	32.46	37.00	31.58	36.00	2.79%
S3A4	Per sheet - Size A0 (Official copy)	43.86	50.00	42.11	48.00	4.17%
S3A5	- Size A1 (Official copy)	32.46	37.00	31.58	36.00	2.79%
S3A6	- Size A2 (Official copy)	22.81	26.00	21.93	25.00	4.01%
S3B1	Per sheet - Size A0 (Private copy) Colour	292.98	334.00	276.32	315.00	6.03%
S3B2	Size A1 (Private copy) Colour	223.68	255.00	210.53	240.00	6.25%
S3B3	Size A2 (Private copy) Colour	149.12	170.00	140.35	160.00	6.25%
S3B4	Per sheet - Size A0 (Official copy) Colour	149.12	170.00	140.35	160.00	6.25%
S3B5	- Size A1 (Official copy) Colour	111.40	127.00	105.26	120.00	5.83%
S3B6	- Size A2 (Official copy) Colour	74.56	85.00	70.18	80.00	6.25%

OVERSTRAND MUNICIPALITY  
SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>S5</b>	<b>BUSINESS LICENCE</b>				
S5B1	Business Licence - Formal	649.12	740.00	615.62	701.80
S5B2	Business Licence - Informal	232.46	265.00	221.93	253.00
S5B3	Re-inspection Fee	127.19	145.00	122.06	139.15
S5B4	Duplicate Licence Fee	127.19	145.00	122.06	139.15
<b>S15</b>	<b>CEMETERY</b>				
	<b>Residents (RES):</b>				
S15A	Plot Cost (Fixed)				
	<b>Grave Depths</b>				
	- Infill grave (between two existing graves) must have a soil coverage of not less than 1 meter;				
	- Other single graves (not infill) must have a soil coverage of not less than 1.5 meters;				
	- Double graves (in depth) must have a soil coverage of not less than 1.5 meters with a 300mm soil between the coffins;				
	- Child grave must have a soil coverage of not less than 1 meter				
S15A1	All cemeteries - single grave	503.51	574.00	474.56	541.00
S15A2	All cemeteries - Double graves - depth for two coffins	780.70	890.00	736.84	840.00
S15A3	Double grave next to each other	1 006.14	1 147.00	949.12	1 082.00
S15A4	Children under 12years	377.19	430.00	356.14	406.00
S15A5	Garden of Remembrance Fees	184.21	210.00	173.68	198.00
<b>S15B</b>	<b>Indication of grave</b>				
S15B1	New graves (include inspection before and after funeral)	499.12	569.00	499.12	569.00
S15B2	Existing graves	159.65	182.00	159.65	182.00
	<b>Non Residents:</b>				
<b>S15C</b>	<b>Plot Cost</b>				
S15C1	All Tariffs				
<b>S15D</b>	<b>Indication of grave</b>				
S15D1	All Tariffs				
<b>S18</b>	<b>COMMERCIAL FILMING/PHOTOGRAPHING</b>				
S18A1	Large per day or part thereof ≥ 50 people	11 929.83	13 600.00	11 254.39	12 830.00
S18A2	Small per day or part thereof more than 10 but < 50 people	4 184.21	4 770.00	3 947.37	4 500.00
S18A3	Small per day or part thereof ≤ 10 people	1 200.00	1 368.00	1 131.58	1 290.00
	<b>Addition to Shoot</b>				
S18C	Animals (per animal per day or part of a day)	149.12	170.00	140.35	160.00
S18D	Area required for production and catering (per m <sup>2</sup> per day or part of a day)	33.33	38.00	31.58	36.00
S18E	Cancellation Fee (per application at full permit fee)	15% of Fee	15% of Fee	15% of Fee	15% of Fee
S18G	Environmental Control Officer: Fees per hour or part thereof	349.12	398.00	328.95	375.00
S18H	Vehicles off Public Roads per Parking Bay (per vehicle per day/part of a day)	125.44	143.00	118.42	135.00
<b>S20</b>	<b>CREDIT CONTROL AND DEBT COLLECTION</b>				
S20A1	Admin fee on arrear accounts Notices	315.79	360.00	315.79	360.00
S20A2	Admin fee on 24 hour Notices - Bulk users	315.79	360.00	315.79	360.00
S20B	Admin fee on arrear accounts Disconnection and Reconnection Fee	530.71	605.00	530.71	605.00
S20C	SMS admin fee on arrear accounts Notices	21.93	25.00	21.93	25.00
<b>S22</b>	<b>DOG TAX</b>				

5.44%  
4.74%  
4.20%  
4.20%

6.10%  
5.95%  
6.01%  
5.91%  
6.06%  
0.00%  
0.00%

6.00%  
6.00%  
6.05%  
6.25%  
5.54%  
6.13%  
5.93%  
0.00%  
0.00%  
0.00%  
0.00%

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016		5.56%
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S22A	Licence per dog	66.67	76.00	63.16	72.00	
S22B	Social pensioner and registered indigent clients on application	FREE	no vat applicable	FREE	no vat applicable	
<b>S23</b>	<b>FIRE SERVICES &amp; DISASTER MANAGEMENT</b>					
S23A	Plot Clearing	Actual Cost + R964.92 admin. Fee	(Actual Cost + Vat) + R1 100.00	Actual Cost + R964.92 admin. Fee	(Actual Cost + Vat) + R1 100.00	0.00%
S23B	Re-inspection Fee under By-law	135.09	154.00	127.19	145.00	6.21%
<b>S23C</b>	<b>Extinguishing of Fires</b>					
S23C1	Extinguishing of structural fires per hour or part thereof per incident	1 534.21	1 749.00	1 447.37	1 650.00	6.00%
S23C2	Extinguishing of structural fires - indigent households	FREE	no vat applicable	FREE	no vat applicable	
S23C3	Extinguishing of veld - and other fires per hour or part thereof	511.41	583.00	482.46	550.00	6.00%
S23C4	Assistance at motor vehicle accidents and rescues	FREE	no vat applicable	FREE	no vat applicable	
<b>S23D</b>	<b>Standby at fire scene</b>					
S23D1	Per hour or part thereof for vehicle and fire fighters	511.41	583.00	482.46	550.00	6.00%
<b>S23E</b>	<b>Fire Prevention Inspections</b>					
S23E1	Tank installation - per tank	289.48	330.00	289.48	330.00	0.00%
S23E2	LP Gas - per installation 48Kg and more incl bulk tanks	289.48	330.00	289.48	330.00	0.00%
<b>S23F</b>	<b>Fire Safety</b>					
S23F1	1st and 2nd compliance inspection	FREE	no vat applicable	FREE	no vat applicable	0.00%
S23F2	3rd and continuing compliance inspection	289.48	330.00	289.48	330.00	0.00%
<b>S23G</b>	<b>Events</b>					
S23G1	Inspection of location and issuing of Population Certificate	192.98	220.00	192.98	220.00	0.00%
S23G2	Standby at event per event per day or part thereof for vehicle and fire fighters	964.91	1 100.00	964.91	1 100.00	0.00%
<b>S23H</b>	<b>Burn Permits</b>					
S23H1	Burn Permit Inspection	241.23	275.00	241.23	275.00	0.00%
<b>S23G</b>	<b>Special Services</b>					
S23G1	Ad hoc services	526.32	600.00	NEW	NEW	
S23G2	Water Supply per hour, excluding water tariff as set out in structure	526.32	600.00	NEW	NEW	
<b>S25</b>	<b>LAW ENFORCEMENT</b>					
<b>S25C</b>	<b>Impoundment of Hawkers Goods</b>					
S25C1	Per Impoundment	576.32	657.00	543.86	620.00	5.97%
S25C2	Removal of illegal structure per structure	2 361.40	2 692.00	2 228.07	2 540.00	5.98%
S25C3	Storage Fee per day	153.51	175.00	144.74	165.00	6.06%
<b>S25D</b>	<b>Pound fee: Dogs and Cats</b>					
S25D1	Impoundment of Dogs and Cats	62.28	71.00	58.77	67.00	5.97%
S25D2	Pound fee: from day 2 per day	40.35	46.00	37.72	43.00	6.97%
<b>S25E</b>	<b>Pound fee: Other Animals</b>					
S25E1	Impoundment fee per week per animal	619.30	706.00	584.21	666.00	6.01%
<b>S25F</b>	<b>Bylaw on Outdoor Advertising</b>					
S25F1	Impoundment of illegal Advertising/Agent boards (per board) - small <2400cm <sup>2</sup>	62.28	71.00	58.77	67.00	5.97%
S25F2	Impoundment of illegal Advertising/Agent boards (per board) - large >2400cm <sup>2</sup>	619.30	706.00	584.21	666.00	6.01%
<b>S28</b>	<b>LIBRARY</b>					



OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
S28A1	Copies: A3 / Page	3.51	4.00	3.33	3.80
S28A3	Copies: A3 page Colour	7.02	8.00	7.28	8.30
S28A5	Copies: A4/Page	1.75	2.00	2.90	3.30
S28A7	Copies: A4 page Colour	4.39	5.00	5.26	6.00
S28B1	Deposit to person/s non-residents Fiction & Non-Fiction	350.00	no vat	330.00	no vat
S28C1	Fax per page - excluding 0865/6 numbers	3.95	4.50	3.77	4.30
S28C2	Fax per page - 0865/6 numbers	6.75	7.70	6.40	7.30
S28D1	Lost Cards: Laminated (R/card) first time	21.93	25.00	19.30	22.00
S28D1a	Lost Cards: Laminated (R/card)(subsequent lost card)	43.86	50.00	new	new
S28D2	Laminated Cost A3	5.09	5.80	4.83	5.50
S28D3	Laminated Cost A4	2.54	2.90	2.41	2.75
S28E1	Penalty per book per week	2.00	no vat	1.00	no vat
S28E2	Penalty per record/CD per week	4.00	no vat	1.00	no vat
S28E3	Penalty per video per day	2.00	no vat	2.00	no vat
S28F1	Scanning of Document - Black & White	17.54	20.00	16.67	19.00
S28F2	Scanning of Document - Colour	19.30	22.00	18.42	21.00
S28G1	Special Requests - Hold per Book	4.39	5.00	2.63	3.00
S28G2	Special Requests - ILL per Book	8.77	10.00	4.39	5.00
S28H1	Subscriptions/ reader - Adults (Non residents)	131.58	150.00	127.19	145.00
S28H2	Subscriptions/ reader - Children (Non residents)	83.33	95.00	78.95	90.00
S28H3	Subscriptions/ reader - Family max 5 (Non residents)	324.56	370.00	307.02	350.00
S28K	Visitor's fee - Handling charge / item	11.14	12.70	10.53	12.00
S28L1	Hire of Library Hall per Hour - Fundraising event	127.19	145.00	121.05	138.00
S28L2	Hire of Library Hall per Hour - NON- Fundraising event	22.81	26.00	21.93	25.00
S28M1	Minor Damage to book (per book)	22.81	26.00	new	new
S28M2	Damage or lost library material	As per System Price Rounded	applicable vat	new	new
S30	<b>STONY POINT</b>				
S30A1	Visitors fee Stony Point Nature Reserve per day (persons 12 years and older)	17.54	20.00	13.16	15.00
S30A2	Visitors fee Stony Point Nature Reserve per day (children under 12 years)	8.77	10.00	NEW	NEW
S32	<b>PARKING FEE</b>				
S32P	<b>Metered parking (excluding public holidays)</b>				
S32P	Parking Monthly Permit per vehicle	263.16	300.00	263.16	300.00
S32Q	Per Quarter Hour or part of it - Monday to Friday 08:30 - 16:00	0.88	1.00	0.88	1.00
S32R	Per Half Hour or part of it - Monday to Friday 08:30 - 16:00	1.75	2.00	1.75	2.00
S32S	Per Hour Normal (Monday to Friday : 08:30 - 16:00)	3.51	4.00	3.51	4.00
S32T	Per Hour Saturday (08:30 - 13:00)	3.51	4.00	3.51	4.00
S33	<b>OPERATIONAL COST</b>				

## OVERSTRAND MUNICIPALITY

## SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT cost + 15%	Include VAT applicable vat	Exclude VAT cost + 15%	Include VAT applicable vat
S33A	Application fee for Installation of Street Signage (brown direction boards)				
<b>S34</b>	<b>PROPERTY ADMINISTRATION</b>				
S34A	Application for Encroachment (Administration of Immovable Property Policy (Par. 64.2; 64.3; 64.4))	2 250.00	2 565.00	2 122.81	2 420.00
S34B1	Application for lease or purchase of Municipal Property ( <i>excluding Sport Facilities/Stalls and organs of state</i> )	2 250.00	2 565.00	2 122.81	2 420.00
S34B2	Application for lease of Municipal Property - registered Social Care Institutions / Organisations	511.40	583.00	482.46	550.00
	<b>Encroachment Fee:</b>				
S34C	Veranda, Balcony, Sign, Signboards or similar structure (per annum) (Par. 64.2)	388.60	443.00	366.67	418.00
S34D	Encroachments onto Commonage, Public Open Spaces, or Conservation areas (per annum) (Par. 64.3)	388.60	443.00	366.67	418.00
S34F	Enclosure or exclusive use or portions of the Commonage, Public Open Spaces, Road Reserves or Public Thoroughfares for gardening purposes (per m <sup>2</sup> per month) (Par 64.4)	11.14	12.70	10.53	12.00
	<b>Leases</b>				
S34G	Temporary use (<12months) of Municipal land for general purposes (per m <sup>2</sup> per month) (Par 64.5)	4.39	5.00	24.56	28.00
	<b>Radio Mast</b>				
S34H1	Equipment on Mast - per month per mast	1 710.53	1 950.00	1 614.04	1 840.00
S34H2	Space in building per m <sup>2</sup> - per month	450.00	513.00	424.56	484.00
S34H3	Space outside the building per m <sup>2</sup> - per month	225.44	257.00	212.28	242.00
S34H4	Land for installation of a new mast per m <sup>2</sup> - per month	57.02	65.00	53.51	61.00
	<b>Memorial Benches</b>				
S34J	Memorial Benches (Installation and application)	2 813.16	3 207.00	2 653.51	3 025.00
S34K	Memorial Benches (per Annum)	225.44	257.00	212.28	242.00
<b>S36</b>	<b>PROPERTY INFORMATION</b>				
S36A1	Clearance Certificate (R/certificate) - <b>ELECTRONIC</b>	85.97	98.00	80.70	92.00
S36A2	Clearance Certificate (R/certificate) - <b>MANUAL</b>	260.53	297.00	245.61	280.00
S36B1	Deeds office registrations with sales information (R/100 even or part)	112.28	128.00	106.14	121.00
S36B2	Deeds office registrations with sales information (R/erf)	28.95	33.00	27.19	31.00
S36C	Extract from the Valuation Roll (R/page)	9.65	11.00	8.77	10.00
S36F	Revaluation fee	1 608.77	1 834.00	1 517.54	1 730.00
S36G1	Valuation Certificate (R/certificate) - <b>ELECTRONIC</b>	40.35	46.00	37.72	43.00
S36G2	Valuation Certificate (R/certificate) - <b>MANUAL</b>	135.09	154.00	127.19	145.00
S36H	Access of valuation roll information on CD	307.02	350.00	289.47	330.00
<b>S40</b>	<b>RENTAL: COMMUNITY HALLS</b>				
S40.1	All events hosted where the municipal council or administration is the official host	free of charge as per IEC policy	free of charge applicable vat	free of charge as per IEC policy	free of charge applicable vat
S40.3	Elections by the Electoral Commission	free of charge	free of charge	new	new
S40.4	Events of Government Departments directly in interest of community	free of charge	free of charge	new	new
<b>S40A</b>	<b>Auditorium &amp; Banqueting Hall</b>				

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016		Rate
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S40A1	Deposit for all functions (refundable) - excluding meetings	1 700.00	no vat	1 700.00	no vat	0.00%
S40A2	Hire of Auditorium and Banqueting Hall per Hour or part of a hour	540.35	616.00	509.65	581.00	6.02%
S40A3	Hire of Auditorium per Hour or part of a hour	271.05	309.00	255.26	291.00	6.19%
S40A4	Hire of Banqueting Hall per Hour or part of a hour	405.26	462.00	382.46	436.00	5.96%
Note	<i>Hiring of Kitchen (Banqueting Hall &amp; Auditorium) used for the serving of food only is included in the hiring fee mentioned above as this facility forms an integral part of the building and cannot be separated there from.</i>					
S40A5	<i>Non-fundraising events for Schools, other training institutions and sport &amp; recreation per day</i>	408.77	466.00	385.97	440.00	5.91%
S40A6	Piano per event	Actual Tuning Cost + R321.05 admin. Fee	Actual Tuning Cost + R366.00	Actual Tuning Cost + R302.98 admin. Fee	Actual Tuning Cost + R345.40	5.64%
S40A7	Sound OR Lighting Equipment per event (each item) per hour	85.97	98.00	80.70	92.00	6.52%
S40A8	Use of Kitchen per day	562.28	641.00	530.71	605.00	5.95%
S40A10	Local NGO's and CBO's per hour per venue - all events	175.44	200.00	234.21	267.00	-25.09%
S40A12	Preparation for event - per hour / per event dependent on hourly or per event tariff applied	112.28	128.00	106.14	121.00	5.78%
S40A13	Meetings: Government departments (private meetings), NGO's and CBO's from outside the municipal area, per hour (Banquet hall)	248.25	283.00	234.21	267.00	5.99%
S40A14	Meetings: Local CBO's & NGO's per hour (Banquet hall only)	23.68	27.00	21.93	25.00	7.98%
S40A15	Daily Tariff	3 508.77	4 000.00	new	new	
S40A16	Package deal for Festivals, Exhibitions, Weddings, Birthdays, Eistedfods, Special Events - per day	1 754.39	2 000.00	new	new	
S40C	<b>Barracks - Kleinmond</b>					7.50%
S40C1	Hire per room per month	37.72	43.00	35.09	40.00	
S40E	<b>Baardskedersbos / Betty's Bay / Blompark / Buffelsjags /Eluxolweni /Hawston Abalone Village/Kleinmond Youth Centre / Kleinmond Club House / Masakane / Moffat Hall / Mbooiuitsig / Overhills / Pringle Bay / Proteadorp / Stanford / Stanford Committee Room / Zweilhle</b>					
S40E4	Fundraising, (Karaoke) Per daytime or evening	248.25	283.00	234.21	267.00	5.99%
S40E5	Funeral Tea (three hours)	101.75	116.00	95.61	109.00	6.42%
S40E7	<i>Non-fundraising events for Schools, other training institutions and sport &amp; recreation</i>	204.39	233.00	192.98	220.00	5.91%
S40E8	Meetings: Local CBO's and NGO's per hour	23.68	27.00	21.93	25.00	7.98%
S40E9	<i>Non-fundraising (parties) Per daytime or evening</i>	124.56	142.00	117.54	134.00	5.97%
S40E10	Use of Kitchen - Fundraising events per event	225.44	257.00	212.28	242.00	6.20%
S40E11	Use of Kitchen - Non Fundraising	225.44	257.00	No charge	no vat	
Note	<i>Daytime = 07:00 - 17:00 // Evening = 18:00 - 24:00 (Charge separately)</i>					
S40J	<b>Kleinmond Hall, &amp; Hawston Thusong Centre</b>					
S40J1	Deposit: (refundable) Funeral Teas, Church Services, Government Imbizos & Meetings.	466.00	no vat	440.00	no vat	5.91%
S40J2	Deposit: Hawston Thusong Centre	1 160.00	no vat	1 100.00	no vat	5.45%
S40J3	Fundraising: Karaoke, Disco, competitions, etc. per daytime or evening	562.28	641.00	530.71	605.00	5.95%
S40J4	Funeral Tea (three hours)	101.75	116.00	95.61	109.00	6.42%
S40J5	Government Imbizos (per day)	1 733.33	1 976.00	1 635.09	1 864.00	6.01%
S40J6	<i>Non-fundraising events for Schools, other training institutions and sport &amp; recreation</i>	204.39	233.00	192.98	220.00	5.91%

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016		
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S40J7	Meetings: Government Departments (private meetings) & CBO's outside Municipal area per hour	248.25	283.00	234.21	267.00	5.99%
S40J8	Meetings: Local CBO's, NGO's per hour (only large groups > 30)	23.68	27.00	21.93	25.00	7.98%
S40J9	Non-fundraising: Parties, weddings, indoor sports, etc. per hour	112.28	128.00	106.14	121.00	5.78%
S40J10	Sound OR Lighting Equipment per event (each item) per hour	85.97	98.00	80.70	92.00	6.52%
S40J11	Use of kitchen (per event per day)	270.18	308.00	255.26	291.00	5.84%
S40J12	Use of kitchen (per event per day) - Welfare, churches, non-profit organizations	270.18	308.00	255.26	291.00	5.84%
<b>S43</b>	<b>RENTAL: HAWKERS' STALLS, OPEN SPACES &amp; BEACHES</b>					
<b>S43A</b>	<b>CBD</b>					
S43A1	All open stalls per day (demarcated area)(excluding Western Cape December Holiday plus Easter Weekend)	23.68	27.00	21.93	25.00	7.98%
S43A2	Open Stalls per day (Western Cape December Holiday plus Easter Weekend)	34.21	39.00	32.46	37.00	5.39%
<b>S43B</b>	<b>Outside the CBD</b>					
S43B1	Open Stalls Rental - Western Cape December Holiday plus Easter Weekend / pm	77.19	88.00	72.81	83.00	6.02%
S43B2	Open Stalls Rental - excluding Western Cape December Holiday plus Easter Weekend / pm	33.33	38.00	31.58	36.00	5.54%
S43D	<b>Public Open Space</b>					
S43D1	Car Park - Private Car Sales per day (demarcated areas)	30.70	35.00	28.95	33.00	6.04%
S43D2	Funfair, Circus etc per day	731.58	834.00	690.35	787.00	5.97%
S43D3	Welfare, churches, non-profit organizations	no charge	no vat	no charge	no vat	5.99%
S43D4	Sport Events per day	3 319.30	3 784.00	3 131.58	3 570.00	6.00%
<b>S43F</b>	<b>Beaches</b>					
S43F1	Beach Rentals - per day (Private functions)	1 069.30	1 219.00	1 008.77	1 150.00	6.42%
<b>S46</b>	<b>RENTAL: OFFICE</b>					
S46A	Rental per m <sup>2</sup> / pm	101.75	116.00	95.61	109.00	5.46%
S46A1	Rental per m <sup>2</sup> / pm (except the Hermanus area)	50.88	58.00	48.25	55.00	6.04%
S46A2	NGO's/NPO's per m <sup>2</sup> / pm	30.70	35.00	28.95	33.00	5.99%
S46B	Local Council Functions	no charge	no vat	no charge	no vat	5.93%
<b>S48</b>	<b>RENTAL: SPORT FACILITIES</b>					
<b>S48A</b>	<b>Spaces for Sport - Gansbaai</b>					
S48A1	Club House - per hour (private events)	141.23	161.00	133.33	152.00	6.57%
S48A2	Club House - Sport events (Overstrand Teams)	no charge	no vat	no charge	no vat	6.02%
S48A3	Club House - Sport Event - per hour	71.05	81.00	66.67	76.00	6.06%
S48A4	Sport grounds - Non Overstrand per event	1 391.23	1 586.00	1 312.28	1 496.00	6.50%
S48A6	Sport grounds - Functions/Events (excluding departmental events)	767.54	875.00	723.68	825.00	6.02%
S48A7	Gym fees per month	71.93	82.00	67.54	77.00	6.06%
<b>S48B</b>	<b>Overhills</b>					
S48B1	Sport grounds - Non Overstrand per event	1 391.23	1 586.00	1 312.28	1 496.00	6.02%
S48B2	Sport grounds - Functions/Events (excluding departmental events)	767.54	875.00	723.68	825.00	6.06%
<b>S49</b>	<b>RENTAL: UNDEVELOPED SERVICED/ERVEN</b>					
S49A	Welcore Stands (Social Housing) - rent per month	28.07	32.00	26.32	30.00	6.65%
<b>S50</b>	<b>SCHUSS HOUSES KLEINMOND (Meerenvlei)</b>					

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016		Include VAT	Exclude VAT	As Stipulated in the Act	As Stipulated in the Act	As Stipulated in the Act	Include VAT	Exclude VAT	As Stipulated in the Act	As Stipulated in the Act		
		Exclude VAT	Include VAT	Exclude VAT	Include VAT										Exclude VAT	Include VAT
S50A	Rent per month	833.33	950.00	785.97	896.00										6.03%	
<b>S55</b>	<b>SUNDRY</b>															
S55A	Access to Information as per Act (2 of 2000) - Tariffs	59.65	68.00	56.14	64.00											6.25%
S55B1	Administration Cost - RD ACB															6.98%
S55B2	Administration Cost - RD cheques, Post Dated Cheques	81.58	93.00	77.19	88.00											5.69%
S55B3	Administration Cost - Trace of Direct Deposit	1 162.28	1 325.00	1 096.49	1 250.00											6.00%
S55C	Copies of Council Agendas and Minutes per annum	3.51	4.00	3.33	3.80											5.50%
S55D1	Copies: A3 page	7.02	8.00	7.02	8.00											0.00%
S55D2	Copies: A3 page Colour	1.75	2.00	2.63	3.00											-33.46%
S55D3	Copies: A4 page	4.39	5.00	5.26	6.00											-16.54%
S55D4	Copies: A4 page Colour															
S55E	Foreign Bank Cost	actual cost	actual vat	actual cost	actual vat											
S55F1	Fax per page - excluding 0865/6 numbers	3.95	4.50	3.68	4.20											7.34%
S55F2	Fax per page - 0865/6 numbers	6.75	7.70	6.40	7.30											5.50%
S55G1	Interest on accounts in arrear	prime + 4%	no vat	prime + 4%	no vat											
S55G2	Placard / Poster Deposit for Elections	3 850.00	no vat	3 630.00	no vat											6.06%
S55G4	Placard / Poster Deposit for Political Parties	3 850.00	no vat	3 630.00	no vat											6.06%
S55H	Placard / Poster each	13.51	15.40	12.72	14.50											6.21%
S55I	Duplicate Account	6.75	7.70	6.32	7.20											6.80%
S55J	Section 62 of local Government: Systems Act: appeal deposit (refundable if appeal is upheld)	2 710.00	no vat	2 560.00	no vat											5.86%
S55K1A	Tender objection deposit (refundable if appeal is upheld)	2 710.00	no vat	2 560.00	no vat											5.86%
S55K1B	Tender objection deposit (partially upheld - refundable)	1 350.00	no vat	1 280.00	no vat											5.47%
S55K2	Tender documentation Administration Fee: (less than 20 pages)	27.19	31.00	25.44	29.00											6.88%
S55K3	Tender documentation Administration Fee: (more than 21 pages less than 50 pages)	146.49	167.00	138.60	158.00											5.89%
S55K4	Tender documentation Administration Fee: (more than 50 pages)	585.97	668.00	552.63	630.00											6.03%
S55L	Advertising Signs Auctioneers per 14days	416.67	475.00	392.98	448.00											6.03%
S55K1	Laminated Cost A3	5.26	6.00	4.83	5.50											9.02%
S55K2	Laminated Cost A4	2.63	3.00	2.46	2.80											6.91%
<b>S60</b>	<b>SWIMMING POOL</b>															
<b>S60A</b>	<b>Daily Tariffs</b>															
S60A1	Adults - per person per DAY or part of a day	8.77	10.00	7.90	9.00											11.08%
S60A2	Children (< 16years), per child per day or part of a day	No Charge	no vat	No Charge	no vat											6.52%
S60A4	Galas	85.96	97.99	80.70	92.00											6.21%
S60A5	Training sessions (Schools & Clubs) per season	135.09	154.00	127.19	145.00											
<b>S60B</b>	<b>Peak time Tariffs (Hourly tariffs) (Western Cape December Holiday plus Easter Weekend)</b>															
S60B1	Adults - per person per hour or part of a hour	0.88	1.00	0.97	1.10											-8.81%
S60B2	Children (< 16years), per child per day or part of a day	No Charge	no vat	No Charge	no vat											
<b>S65</b>	<b>TOP MANAGEMENT CONSULTATIONS</b>															
S65A1	Consultation Fee (Top Management) per hour	787.72	898.00	742.98	847.00											6.02%
<b>S72</b>	<b>TOWN PLANNING: APPLICATION FEES</b>															
S72A	Amendment of application and conditions and plans of submission	1 912.28	2 180.00	1 804.39	2 057.00											5.98%

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
S72B	Application for amendment of SDF	2 250.00	2 565.00	2 122.81	2 420.00
S72F	<b>Removal of Title Deed Restrictions</b>				
S72F1	Erven 300 m <sup>2</sup> and smaller	418.42	477.00	394.74	450.00
S72F2	Erven larger than 300 m <sup>2</sup>	3 185.97	3 632.00	3 006.14	3 427.00
S72G	<b>Consolidations</b>				
S72G1	Erven 300 m <sup>2</sup> and smaller	394.74	450.00	371.93	424.00
S72G2	Erven larger than 300 m <sup>2</sup>	2 250.00	2 565.00	2 122.81	2 420.00
S72H	<b>Subdivision (cumulative)</b>				
S72H1	up to 5 erven	4 387.72	5 002.00	4 139.48	4 719.00
S72H2	6 to 10 erven	5 175.44	5 900.00	4 882.46	5 566.00
S72H3	More than 10	7 313.16	8 337.00	6 899.12	7 865.00
S72I1	Application for Consent/Special Use/Occupational Use/Additional Consent	2 250.00	2 565.00	2 122.81	2 420.00
S72I1	Application for Consent/Uses/Special Consent (Erven 300m <sup>2</sup> and smaller)	473.68	540.00	446.49	509.00
S72J	<b>Application for Rezoning</b>				
S72J1	Erven 300 m <sup>2</sup> and smaller	473.68	540.00	446.49	509.00
S72J2	Erven between 301m <sup>2</sup> and 5000 m <sup>2</sup>	3 713.16	4 233.00	3 502.63	3 993.00
S72J3	Erven larger than 5000 m <sup>2</sup>	5 175.44	5 900.00	4 882.46	5 566.00
S72K	<b>Departure</b>				
S72K1A	Application for Departure	2 250.00	2 565.00	2 122.81	2 420.00
S72K1B	Application for Departure (Erven 300m <sup>2</sup> and smaller)	371.93	424.00	371.93	424.00
S72K2	Application for Departure ( <b>Building Lines</b> )				
S72K2A	Erven 300 m <sup>2</sup> and smaller	429.83	490.00	405.26	462.00
S72L	<b>Appeal deposit in terms of Section 78(2) of the Bylaw on Municipal Land Use Planning (refundable if appeal is upheld)</b>				
S72L1	Erven 300 m <sup>2</sup> and smaller	500.00	no VAT	new	new
S72L2	Erven larger than 300m <sup>2</sup>	2 700.00	no VAT		
S72M	Amendment of site development plan, Constitution/Architectural Guidelines	1 635.96	1 864.99	1 543.86	1 760.00
S72N	<b>Determination of Zoning</b>				
S72N1	Erven 300m <sup>2</sup> and smaller	473.68	540.00	446.49	509.00
S72N2	Erven 301m <sup>2</sup> - 5000m <sup>2</sup>	3 713.16	4 233.00	3 502.63	3 993.00
S72N3	Erven larger than 5000m <sup>2</sup>	5 175.44	5 900.00	4 882.46	5 566.00
S72N4	Disestablishment of HOA	2 250.00	2 565.00	2 122.81	2 420.00
S72P	<b>Relaxation of Title Deed</b>				
S72P1	Erven 300m <sup>2</sup> and smaller	393.86	449.00	371.93	424.00
S72P2	Erven larger than 300m <sup>2</sup>	2 239.47	2 553.00	2 122.81	2 420.00
S72Q	<b>Permission in terms of Zoning Scheme</b>				
S72Q1	Erven 300m <sup>2</sup> and smaller	392.98	448.00	371.93	424.00

315

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OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2016/2017		2015/2016		Rate
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S72Q2	Erven between 300m <sup>2</sup>	2 250.00	2 565.00	2 122.81	2 420.00	5.99%
S72Q3	Closure of Public Place/Part thereof	5 175.44	5 900.00	4 882.46	5 566.00	6.00%
S72R	Extension of Time	597.37	681.00	563.16	642.00	6.07%
<b>S75</b>	<b>TOWN PLANNING: LAND USE PLANNING FEE</b>					
S75A1	Advertising Costs Government Gazette	3 150.00	3 591.00	2 971.93	3 388.00	5.99%
S75A2	Advertising Costs Local newspapers	3 150.00	3 591.00	2 971.93	3 388.00	5.99%
S75A2	Advertising Costs Local Newspaper (Removal of Restriction only)	10 526.00	12 000.00	new	new	6.00%
S75A3	Advertising Costs - Placing of Final Notice in the Government Gazette	2 045.61	2 332.00	1 929.83	2 200.01	6.00%
S75B	Regulations of Zoning schemes	371.93	424.00	350.88	400.00	6.04%
S75C	Spatial Development Framework	878.07	1 001.00	828.07	944.00	6.20%
S75D	Zoning Certificate	225.44	257.00	212.28	242.00	
S75E	Registered Letters - more than 10 letters, applicant to pay applicable tariffs according to the South		applicable vat	applicable rate	applicable vat	
S75F	African Post Office Rates		424.00		400.00	6.00%
S75F	CD - Planning Documents	371.93		350.88		
<b>S80</b>	<b>TRAFFIC</b>					
<b>S80J</b>	<b>Business &amp; Other Events</b>					
S80J1	Per officer per hour or part thereof - Mon - Sat	393.86	449.00	371.93	424.00	5.90%
S80J2	Per officer per hour or part thereof - Sundays and public Holidays	450.00	513.00	424.56	484.00	5.99%
S80J4	Administrative fee for provision of officers - per application	112.28	128.00	106.14	121.00	5.78%
<b>S80K</b>	<b>Removal of Vehicles/Towing Fee</b>					
S80K1	Removal of Vehicles per vehicle	945.61	1 078.00	892.11	1 017.01	6.00%
S80K2	Storage Fees per day	259.65	296.00	244.74	279.00	6.09%
S80K3	Towing Charge		applicable vat	Cost plus 15%	applicable vat	
S80K4	Wheel Clamping per vehicle	247.37	282.00	233.51	266.20	5.94%
<b>S80L</b>	<b>Traffic Cones</b>					
S80L1	Hire of Traffic Cones per Cone per day	57.02	65.00	53.51	61.00	6.56%
<b>S80P</b>	<b>Disabled Parking Token</b>					
S80P1	Disabled Parking Token per application - valid for 2year period	102.63	117.00	96.49	110.00	6.36%

OVERSTRAND MUNICIPALITY

REFUSE (SOLID WASTE) TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
SAN1	<b>REFUSE REMOVAL (1 removal per week of 4 bags or 1X240 Bin)</b>	R	R	R	R
	<b>DOMESTIC WASTE</b>				
SAN1A	Residential (All registered erven/unit with approved building plan) 1 x removal per week (R/Month)	146.26	166.74	137.99	157.30
SA1A2	Residential Indigent (All registered erven/unit with approved building plan) 1 x removal per week (R/Month)	146.26	166.74	137.99	157.30
	<b>BUSINESS WASTE</b>				
SAN1C	Commercial/Businesses (Hostels, Old Age Homes, Caravan Sites, Semi-permanent Resorts etc) (R/Month)	146.26	166.74	137.99	157.30
SA1N1	Bulk Container 240L (Wheley bin) (R/Month) 1 X per week (if available)	146.26	166.74	137.99	157.30
SAN1N	Bulk Container 240L (Wheley bin) (R/Month) 2 X per week (if available)	292.52	333.47	275.97	314.60
SA1N3	Bulk Container 240L (Wheley bin) (R/Month) 3 X per week CBD (if available)	438.78	500.21	413.95	471.90
SA1N4	Bulk Container 240L (Wheley bin) (R/Month) 4 X per week CBD (if available)	585.04	666.95	551.93	629.20
SA1N2	Bulk Container 240L (Wheley bin) (R/Month) 5 X per week CBD (if available)	731.30	833.68	689.91	786.50
SAN1O	Camp/ill Route (R/Month) (if available)	1 149.26	1 310.16	1 084.21	1 236.00
SAN1P	Additional Removals per week on <b>Saturday</b> per Bin (R/Month) per removal	219.39	250.10	206.98	235.95
SA1P1	Additional Removals on request Central Town (CBD) per bin (R/Month) (Sunday or Public Holidays) per removal	292.52	333.47	275.97	314.60
SA1Q1	Caravan Sites, Chalets, Semi-permanent & Resorts (R/Month) (Uitenskraalmond Vakansieoord; Franskraal Vakansieoord; Pearly Beach Camp, Micheal Fuchs Guesthouse) <b>NO REMOVAL (per unit/site)</b>	47.01	53.59	44.35	50.56
SAN1R	Departmental Consumption (Municipal Consumption per removal site per month)	125.37	142.92	118.27	134.83
SAN1U	Schools (R/Month)	146.26	166.74	137.99	157.30
SAN1T	Removal outside service area (per removal per hour) (if available)	1 096.99	1 250.57	1 034.90	1 179.78
SAN1V	Single Quarters & Transit Camps per unit	47.01	53.59	44.35	50.56
SAN1W	Guesthouses, Bed & Breakfast (R/Month)	146.26	166.74	137.99	157.30
SAN1X	Removal of food waste for safe disposal (R/per Collection)	291.23	332.00	new tariff	new tariff
<b>SAN2</b>	<b>SELF DUMPING TRANSFER STATIONS &amp; DUMPING SITES:</b>				
SA2A1	Vehicles up to 1 Ton per vehicle load capacity clean builders rubble admission to transfer station	no Charge	no Charge	no Charge	no Charge

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OVERSTRAND MUNICIPALITY

REFUSE (SOLID WASTE) TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
SA2A2	Vehicles up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer Station. Only to landfill as per tariff SA2B - SA2B11	applicable tariff	applicable VAT	applicable tariff	applicable VAT
SA2B	Vehicles up to 1 Ton per vehicle load capacity	no Charge	no Charge	no Charge	no Charge
SA2B1	Vehicles >1 & up to 2 Ton per vehicle load capacity	212.28	242.00	200.00	228.00
SA2B2	Vehicles >2 & up to 3 Ton per vehicle load capacity	318.42	363.00	300.00	342.00
SA2B3	Vehicles >3 & up to 4 Ton per vehicle load capacity	424.56	484.00	400.00	456.00
SA2B4	Vehicles >4 & up to 5 Ton per vehicle load capacity	530.70	605.00	500.00	570.00
SA2B5	Vehicles >5 & up to 6 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	636.84	726.00	600.00	684.00
SA2B6	Vehicles >6 & up to 7 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	742.98	847.00	700.00	798.00
SA2B7	Vehicles >7 & up to 8 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	849.12	968.00	800.00	912.00
SA2B8	Vehicles >8 & up to 9 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	955.26	1 089.00	900.00	1 026.00
SA2B9	Vehicles >9 & up to 10 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 061.40	1 210.00	1 000.00	1 140.00
SA2B11	Vehicles >10 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 273.68	1 452.00	1 200.00	1 368.00
SA2C	Dumping at Karwyderskraal Landfill Site by other municipalities and external parties, per Ton	128.95	147.00	122.00	139.08
<b>SAN3</b>	<b>WEIGHT BRIDGE</b>				
SAN3A	As per tariff SA2B - SA2B11 per weighed load	applicable tariff	applicable VAT	new tariff	new tariff
<b>SAN4</b>	<b>BASIC FEE REFUSE SERVICE (Erven without approved building plans)</b>				
SAN4A	All registered erven without approved building plans (R/Month)	73.12	83.36	68.98	78.64
<b>SAN5</b>	<b>SUNDRIES</b>				
SAN5A	Rental of Bulk Container per day (including disposal)	77.37	88.20	72.99	83.21
SAN5B	Deposit - rental of bulk containers per 4 bins or less	593.00	no vat	560.00	no vat
SAN5C	Asbestos Sheet - per unit	55.39	63.14	52.26	59.57
SAN5D	Baboon Resistant 240L Wheeley bin with lock delivered to homes - projects	789.47	900.00	818.06	932.58
<b>THE REFUSE REMOVAL TARIFF IS MADE UP AS FOLLOWS: REMOVAL 40%, DISPOSAL 10% AND A BASIC FEE OF 50%</b>					

OVERSTRAND MUNICIPALITY

SEWER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016		
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
SE7A	<b>SEWERAGE - SINGLE AND INTERMEDIATE RESIDENTIAL</b> <b>Conventional Sewers, small bore sewers and conservancy tanks)</b>	(Dwelling house and Duplex flats,				
SE7A1	0 - 35kl per kl (based on 70% of 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	11.53	13.14	10.88	12.40	5.97%
SE7A4	<b>SEWERAGE - REGISTERED INDIGENT HOUSEHOLDS</b> 0 - 4.2 kl - subsidised	11.53	13.14	10.88	12.40	5.97%
SE7A5	4.3 - 35kl per kl (based on 70% of 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	11.53	13.14	10.88	12.40	5.97%
SE7B	<b>SEWERAGE - GENERAL RESIDENTIAL (Blocks of flats and Residential Buildings)</b>					
SE7B1	0 - 45kl per kl (based on 90% of 50kl water usage) per unit per month	11.53	13.14	10.88	12.40	5.97%
SE7C	<b>SEWERAGE - GUEST HOUSE; BED &amp; BREAKFAST ESTABLISHMENTS</b>					
SE7C1	per kl (based on 70% of water usage) per unit per month	11.53	13.14	10.88	12.40	5.97%
SE7D	<b>CONSUMPTION - ALL OTHER (Including Commercial, Industrial, School, Sport, etc)</b>					
SE7D1	per kl (based on 90% of water usage) per unit per month - this percentage may be adjusted according to the Tariff Policy after investigation	11.53	13.14	10.88	12.40	5.97%
SE7E	<b>CONSUMPTION - DEPARTMENTAL</b>					
SE7E1	0 - 35 kl per kl (based on 70% of 50kl water usage) per unit per month	11.53	13.14	10.88	12.40	5.97%
SE8	<b>BASIC CHARGE</b>					
SE8A	Basic Monthly Charge Developed sites per erf/unit per month	102.40	116.74	96.61	110.13	6.00%
SE8B	Basic Monthly Charge Undeveloped sites - can not connect to the network per erf/unit per month	68.99	78.65	65.09	74.20	6.00%
SE8C	Basic Monthly Charge Undeveloped sites - can connect to the network per erf/unit per month	123.20	140.45	116.23	132.50	6.00%
SE8D	Basic Monthly Charge Developed sites - with a septic Tank per erf/unit per month	68.99	78.65	65.09	74.20	6.00%
SE8E	Basic Monthly Charge - Low Cost Housing & Single Quarters per erf/unit per month	68.99	78.65	65.09	74.20	6.00%
SE8F	<b>Infrastructure</b> Fixed Infrastructure Basic Charge per erf/unit per month	9.60	10.94	9.60	10.94	0.00%
SE9	<b>OTHER SEWERAGE CHARGES</b>					
SE9A	<b>Vacuum Tanker Service for users not paying tariffs SE7 above - PROVIDED ON REQUEST</b>					
SE9A1	Vacuum Tanker Service provided on request < 6kl (per 6kl or part thereof)	471.13	537.09	444.46	506.68	6.00%
SE9A2	Vacuum Tanker Service provided on request < 5kl (per 5kl or part thereof)	471.13	537.09	444.46	506.68	6.00%
SE9A4	Vacuum Tanker Service provided on request > 6kl (per 6kl or part thereof)	471.13	537.09	444.46	506.68	6.00%

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OVERSTRAND MUNICIPALITY

SEWER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
SE9A5	Call out fee for Tank Service request but no service due to another defect	471.13	537.09	444.46	506.68
SE9A6	More than 3 pipes an additional fee per pipe for users not paying tariff SE7 above	68.99	78.65	65.09	74.20
SE9BA	<b>After Hours Vacuum Tanker Service - PROVIDED ON REQUEST</b>				
SE9B1	After Hours - per request < 6kl (per 6kl or part thereof)	942.26	1 074.18	888.92	1 013.36
SE9B2	After Hours - per request > 6kl (per 6kl or part thereof)	942.26	1 074.18	888.92	1 013.36
SE9B3	After Hours - per request < 5kl (per 5kl or part thereof)	942.26	1 074.18	888.92	1 013.36
SE9B2	After Hours Businesses with Public Toilets per removal	282.86	322.46	266.85	304.21
SE9C	<b>Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST</b>				
SE9C1	Normal Applicable Tariff (SE9A1 or SE9A2 or SE9A4) PLUS additional per hour PLUS SE9C2	282.86	322.46	266.85	304.21
SE9C2	Normal Applicable Tariff (SE9A2) plus additional per km	13.80	15.73	13.02	14.84
	<b>After Hours for Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST</b>				
SE9C6	After Hours Applicable Tariff (SE9B1 or SE9B2 or SE9B3) PLUS additional per hour PLUS SE9C7	282.86	322.46	266.85	304.21
SE9C7	After Hours Applicable Tariff (SE9B2) plus additional per km	13.81	15.74	13.02	14.84
SE10	<b>SUNDRY CHARGES</b>				
SE9D	<b>Testing and Connection Fees</b>				
SE9D1	Testing of the septic and conservancy tanks per test	1 225.51	1 397.08	1 156.14	1 318.00
SE9D2	Smallbore sewerage connection fee + tank test	5 625.44	6 413.00	5 307.02	6 050.00
SE9D3	Sewer Connection	4 214.91	4 805.00	3 976.32	4 533.00
SE9E	<b>Disposal</b>				
SE9E1	Charge per kl or part thereof	61.37	69.96	57.90	66.00
SE11	<b>ILLEGAL CONNECTION / TAMPERING FEE</b>				
SE11A	1st Offence	5 780.00	no vat	new	new
SE11B	2 nd Offence (SE11A X 2)	11 560.00	no vat	new	new
<b>The cut off time for service delivery on the same day will be at 15:00. Any requests for tanker services after 15:00 will be charged at the after hour rate or will stand over until the next working day.</b>					
DC3	<b>BULK SERVICES DEVELOPMENT FEES</b>				
	Development Contributions will be determined as set out in the Annexure in respect of Development Contribution Policy and Tariffs				

6.00%  
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6.00%  
6.00%  
6.00%  
6.00%

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OVERSTRAND MUNICIPALITY

ELECTRICITY TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>ED</b>	<b>CONSUMER DEPOSITS</b>				
ED1	Large Power User Group tariff E5 (excluding Kleinmond)	R	0.00	0.00	no vat
ED2	Large Power User Group tariff E5 Kleinmond 2 weeks highest average consumption	R	calculated	calculated	no vat
ED3	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity	R	2 000.00	4 674.25	no vat
ED4	Domestic Three Phase Credit Meter (Two Part Tariff) - Electricity	R	3 500.00	7 891.03	no vat
ED5	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity	R	8 000.00	9 227.33	no vat
ED6	Domestic & Commercial Single Phase Pre-paid (Two Part Tariff) - Electricity	R	460.00	449.44	no vat
ED7	Domestic & Commercial Three Phase Pre-paid (Two Part Tariff) - Electricity	R	920.00	1 382.24	no vat
ED8	Deposit - Registered Indigent	R	150.00	146.28	no vat
EDD	<b>Deposit Defaulters</b>				
EDD1	Large Power User Group tariff E5 : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
EDD2	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
EDD3	Domestic Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
EDD4	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
<b>EF</b>	<b>FIXED CHARGES</b>				
EF1	Infrastructure Charge per Meter per month	R	16.65	18.98	18.98
<b>E1</b>	<b>SINGLE PHASE : DOMESTIC</b>				
E1A	Two-Part Tariff: Credit meters up to 60 Amp (13.8 kVA BDMD) (Including Resorts)				
E1A1	Basic Monthly charge per meter	R	254.78	290.45	247.19
	<b>kWh Unit cost</b>				
E1A2	IBT BLOCK 1 0 - 350 kWh	C	108.74	123.97	107.67
E1A3	IBT BLOCK 2 351 - 600 kWh	C	157.02	179.00	145.88
E1A4	IBT BLOCK 3 > 600 kWh	C	189.25	215.74	175.82
E1B	Two-Part Tariff: Pre-paid up to 60 Amp (13.8 kVA BDMD) (Including Resorts)				
E1B1	Basic Monthly charge per meter	R	254.78	290.45	247.19
	<b>kWh Unit cost</b>				
E1B2	IBT BLOCK 1 0 - 350 kWh	C	100.45	114.51	99.45
E1B3	IBT BLOCK 2 351 - 600 kWh	C	147.96	168.68	137.46
E1B4	IBT BLOCK 3 > 600 kWh	C	181.91	207.37	169.00
E1C	<b>SINGLE PHASE : COMMERCIAL</b>				
E1C1	Basic Monthly charge per meter	R	254.78	290.45	247.19
E1C2	kWh Unit cost - Credit Meters	C	158.42	180.60	149.45
E1C3	kWh Unit cost - Pre-paid meters	C	149.28	170.18	140.83
E1D	Life Line One part tariff (Pre-paid meters only) ≤ 30 Amp with Maximum consumption of 350 kWh with average measured over twelve month period. Only available to Informal dwellings				
	<b>kWh Unit cost</b>				
E1D1	IBT BLOCK 1 0 - 350 kWh	C	99.61	113.56	98.62
					112.43

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-13.30%

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-33.44%

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7.64%

17.50%

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7.64%

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1.00%

OVERSTRAND MUNICIPALITY

ELECTRICITY TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E1E	One part tariff (Pre-paid meters only) Local/Economic Development Projects				
	kWh Unit cost				
E1E1	IBT BLOCK 1 0 - 350 kWh	c	172.09	196.18	170.39
E3	THREE PHASE: COMMERCIAL & DOMESTIC				
E3E	Two-Part Tariff: Credit up to 100A (70 kVA BDMD) DOMESTIC				
E3E1	Basic Monthly charge per meter	R	509.56	580.90	433.67
	kWh Unit cost				
E3E2	IBT BLOCK 1 0 - 350 kWh	c	108.74	123.97	107.67
E3E3	IBT BLOCK 2 351 - 600 kWh	c	157.02	179.00	145.88
E3E4	IBT BLOCK 3 > 600 kWh	c	189.25	215.74	175.82
E3E	Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) DOMESTIC				
E3E5	Basic Monthly charge per meter	R	509.56	580.90	433.67
	kWh Unit cost				
E3E6	IBT BLOCK 1 0 - 350 kWh	c	100.45	114.51	99.45
E3E7	IBT BLOCK 2 351 - 600 kWh	c	147.96	168.68	137.46
E3E8	IBT BLOCK 3 > 600 kWh	c	181.91	207.37	169.00
E3E	Two-Part Tariff: Credit up to 100A (70 kVA BDMD) COMMERCIAL				
E3E9	Basic Monthly charge per meter	R	509.56	580.90	433.67
E3E10	kWh Unit cost	c	150.09	171.10	141.59
E3E	Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) COMMERCIAL				
E3E11	Basic Monthly charge per meter	R	509.56	580.90	433.67
E3E12	kWh Unit cost	c	149.28	170.18	140.83
E3G	One-Part Tariff: Pre-paid only; up to 100A (70 kVA BDMD)				
E3G1	kWh Unit cost	c	190.26	216.90	176.76
E5	TIME OF USE TARIFF				
	Service Charge (per month) for MV and LV consumers				
E5A1	Administrative and Service Charge per month	R	2 513.96	2 865.91	2 335.53
E5A2	Network Demand Charge kVA: Utilised capacity	R	23.68	27.00	22.00
E5A3	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	R	18.84	21.48	17.50
	Medium Voltage Metering Points (11000V) > 500kVA				
E5A4	Off Peak kWh Unit Charge	c	43.06	49.08	40.00
E5A5	Standard kWh Unit Charge	c	77.50	88.35	72.00
E5A6	Peak kWh Unit Charge	c	251.88	287.14	234.00
	Low Voltage Metering Points (400V) >70kVA ≤ 500kVA				
E5A7	Off Peak kWh Unit Charge	c	46.29	52.77	43.00
E5A8	Standard kWh Unit Charge	c	80.73	92.03	75.00
E5A9	Peak kWh Unit Charge	c	255.11	290.82	237.00
	Sundry Charges				
E5A10	Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA Per month	R	907.90	1 035.00	860.45
E6	SUBSIDIZED TARIFFS: Grant to be shown separately				
E7	PUBLIC LIGHTING				

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1.1220

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OVERSTRAND MUNICIPALITY

ELECTRICITY TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E7A1	Streetlights (metered) per kWh	68.20	77.75	64.34	73.35
E7A2	Streetlights (consumption) (R per 100watt /per month)	23.92	27.27	22.57	25.73
E7A5	Illuminated street sign boards per month	23.92	27.27	22.57	25.73
E8	<b>CASUAL SUPPLIES</b>				
E8A1	Per connection includes disconnection excluding hire of kiosk	912.28	1 040.00	865.04	986.15
E8A2	Consumption per day/CB Ampere size (per amp) if not metered	6.68	7.61	6.20	7.07
E8A3	Hire of temporary distribution kiosk, per kiosk, per occasion	357.02	407.00	337.72	385.00
E8A4	Deposit (Usage will be subtracted)	1 230.00	no vat	1 166.00	no vat
E8A5	One part tariff - Prepaid or Credit Casual Supply	187.37	213.80	NEW	NEW
E9	<b>AVAILABILITY CHARGES</b>				
E9A1	Availability charge per vacant plot per month	254.78	290.45	216.83	247.19
E9A2	Infrastructure per vacant plot per month	16.65	18.98	16.65	18.98
E10	<b>SUNDRY CHARGES</b>				
E10A1	Call-out Fee - office hours (Based on 2 hours for electr & assist + 30km)	583.56	665.26	541.32	617.10
E10A2	Call-out Fee - after hours: Weekdays & Saturdays (Based on 2 hrs (time and a half) for electr & assist + 30km)	819.08	933.75	817.28	931.70
E10A3	Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for electr & assist - 30km)	1 054.62	1 202.27	1 082.63	1 234.20
E10A4	MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & electr + 60km)	1 699.65	1 937.60	1 613.33	1 839.20
E10A5	MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 hours (time and a half) for a superintendent and an electrician plus 60km)	2 436.98	2 778.16	2 420.00	2 758.80
E10A6	MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 hours (double time) for a superintendent and an electrician plus 60km)	3 174.30	3 618.70	3 226.67	3 678.40
E10A7	Contractor Inspection 2nd	571.05	651.00	541.32	617.10
E10A8	Contractor Inspection 3rd	862.28	983.00	817.28	931.70
E10A9	Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	456.18	520.05	456.40	520.30
E10A10	Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval (based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	1 164.03	1 326.99	902.19	1 028.49
E10A11	Disconnection	279.83	319.00	265.35	302.50
E10A12	Reconnection	279.83	319.00	265.35	302.50
E10A13	Verification of a Meter Reading	279.83	319.00	265.35	302.50
E10A14	Administration fee - recalculation due to no meter access	145.61	166.00	137.98	157.30
E10A15	Test of Meter: 1 & 3 Phase (Conditionally Refundable)	515.79	588.00	488.25	556.60
E10A16	Test of Meter: All other Meters (Conditionally Refundable)	1 064.04	1 213.00	1 008.33	1 149.50
E10A17	Tariff charge - change between one part and two-part	190.35	217.00	180.44	205.70
E10A18	Damage elect meter (based on meter cost + call out X 2)	1 914.23	2 182.22	1 695.00	1 932.30
E10A19	Damage elect meter 3 phase (based on meter cost + call out X 2)	2 923.45	3 332.73	1 836.22	2 093.30
E10A20	Replacement of CIU (Meter keypad) (Based on keypad cost and call out fee)	963.61	1 098.52	847.37	966.00
E10A21	Damage of Bulk meter (Based on 3 hours for a superintendent and electrician + 60km + bulk meter cost + modern cost)	6 707.63	7 646.70	9 393.42	10 708.50
E10A22	Change from Bulk to Time of Use (with existing bulk meter) + Deposit on request of user	571.05	651.00	541.32	617.10

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7.64%  
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5.49%

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0.00%

7.80%  
0.22%  
-2.59%

5.35%  
0.70%

-1.62%  
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5.51%

-0.05%  
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5.45%  
5.45%  
5.53%

5.64%  
5.52%  
5.49%

12.93%  
59.21%  
13.72%  
-28.59%  
5.49%

OVERSTRAND MUNICIPALITY

ELECTRICITY TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E10A23	Change from Bulk to Time of Use (without existing bulk meter) + Deposit	9 910.53	11 236.00	9 393.42	10 708.50
E10A24	Commission of Bulk meter, supplied by customer (call out fee x 3)	1 750.68	1 995.78	1 634.56	1 863.40
E10A25	Damage of HV Cable	cost + R31 914.00	Applicable Vat	cost + R30,250.00	Applicable Vat
E10A26	Damage of MV Cable	cost + R 8 343.00	Applicable Vat	cost + R7,907.46	Applicable Vat
E10A27	Damage of LV Cable	cost + R3,360.00	Applicable Vat	cost + R3,184.21	Applicable Vat
E10A28	Damage of Service Connection Cable	cost + R840.00	Applicable Vat	cost + R796.05	Applicable Vat
E10A29	Working without Way leave	4 306.14	4 909.00	4 081.00	4 652.34
E10A30	Refundable Wayleave deposit for HV cables	61 507.00	no vat	58 300.00	no vat
E10A31	Refundable Way leave deposit for MV cables	15 377.00	no vat	14 575.00	no vat
E10A32	Refundable Way leave deposit for LV cables	3 322.00	no vat	3 148.20	no vat
E10A33	Cancellation Fee of requested service	15% of Service Value	no vat	15% of Service Value	no vat
E10A34	Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour)	696.49	794.00	660.00	752.40
<b>CONVERSION OF METERS</b>					
E12A1	Convert Credit Meter to Pre-paid: 1P (no cable work) (based on meter cost + call out)	1 330.67	1 516.96	934.03	1 064.80
E12A2	Convert Credit Meter to Pre-paid: 3P (no cable work) (based on meter cost + call out)	2 339.89	2 667.47	2 220.00	2 530.80
E12A3	Convert Credit Three Phase to Single Phase Pre-paid meter	1 201.75	1 370.00	1 138.60	1 298.00
E12A4	Convert Credit Three Phase to Single Phase Credit (Commercial only)	907.02	1 034.00	859.74	980.10
E12A5	Convert Pre-paid Single Phase to Three Phase Pre-paid (based on tariff E13A8) cost includes cable to boundary	R8,724 + ext fee	Applicable Vat	R8,724 + ext fee	Applicable Vat
E12A6	Convert pre-paid Three phase to Single phase pre-paid (based on meter cost + call out + CB)	1 481.27	1 688.65	1 167.54	1 331.00
E12A7	Removal of Meter (based on call out fee)	583.56	665.26	541.32	617.10
E12A8	Repositioning of Meter (excl. cable) (based on call out fee)	583.56	665.26	541.32	617.10
E12A9	Repositioning of Meter (incl. cable) (based on call out fee + 30m cable)	1 926.96	2 196.73	1 326.75	1 512.50
<b>SERVICE CONNECTIONS</b>					
E13A1	Builders connection (plus applicable service connection tariff)	739.47	843.00	700.53	798.60
E13A4	Single Phase (Credit - 60A) option for Commercial users only (Based on 30m cable + meter cost + average labour cost + 15% admin fee)	5 248.69	5 983.51	4 723.25	5 384.50
E13A6	Single Phase - (Pre-paid meters - 60A) applicable to Domestic users (Network Permitted) (Based on: 30m cable + meter cost + average labour cost + 15% admin fee)	5 248.69	5 983.51	4 723.25	5 384.50
E13A7	Three Phase : (Credit - 60A) Plus Extension fee : Extension fee not applicable to Industrial even up to 60 Amp (Based on 30m (25mm) cable + meter cost + average labour + circuit breaker + 15% admin fee)	R9692.66 + ext fee	Applicable Vat	R8,724.74 + ext fee	Applicable Vat
E13A8	Three Phase : (Pre-paid - 60A) Plus Extension fee : Extension fee not applicable to Industrial even up to 60 Amp (Based on 30m (25mm) cable + meter cost + average labour + circuit breaker + 15% admin fee)	R9692.66 + ext fee	Applicable Vat	R8,724.74 + ext fee	Applicable Vat
E13A9	Non Standard : Pre-paid 30 Amp Single phase (Sub economic connections) (Based on 30m (10mm) cable + meter cost + average labour cost + 15% admin fee)	4 873.68	5 556.00	2 865.79	3 267.00
E13A10	Single Phase (Credit 60A- Developer install cable to boundary) option for Commercial users only (Based on meter cost + call out fee + 15% admin fee)	1 530.27	1 744.51	1 326.75	1 512.50

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OVERSTRAND MUNICIPALITY

ELECTRICITY TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E13A11	Single Phase (Pre-paid 60A-Developer install cable to boundary) applicable to Domestic users (Network permitted) (Based on meter cost + call out fee + 15% admin fee)	1 530.27	1 744.51	1 231.22	1 403.60
E13A12	Three Phase (Credit 60A- Developer install cable to boundary) : Extension fee not applicable to Industrial even up to 60 Amp (Based on meter cost + call out fee + 15% admin fee)	R2690.87 + extl fee	Applicable Vat	R2,706.57 + extl fee	Applicable Vat
E13A13	Three Phase (Pre-paid 60A-Developer install cable to boundary) : Extension fee not applicable to Industrial even up to 60 Amp (Based on meter cost + call out fee + 15% admin fee)	R2690.87 + extl fee	Applicable Vat	R2,706.57 + extl fee	Applicable Vat
E13A14	Any other none standard connections	cost + 15% admin	Applicable vat	cost + 15% admin	Applicable vat
E14	<b>ILLEGAL CONNECTION / TAMPERING FEE (Including damage or bypass of the DSM Hot Water Cylinder Control Unit)</b>				
E14A1	1 st Offence	3 409.00	no vat	3 230.70	no vat
E14A2	2 nd Offence (E14A1 X 2)	6 818.00	no vat	6 461.40	no vat
E14A3	3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous offence fee)	Previous offence amount X 2	Applicable Vat	Previous offence amount X 2	Applicable Vat
E14A4	Unsale / illegal leads (per visit) (reconnection fee included)	1 527.19	1 741.00	1 447.37	1 650.00
E15	<b>UPGRADING EXTENSION FEES (Network permitted - to be approved by Electricity Department)</b>				
E15A1	Primary Cost pKVA -include all HV Equipment UP to HV Substation or identified point of supply	1 227.19	1 399.00	1 162.98	1 325.80
E15A2	Primary Cost pKVA -include all MV Equipment UP to Main Substation or identified point of supply excluding Dist. TF	3 363.16	3 834.00	3 187.61	3 633.88
E15A3	Secondary Cost pKVA -include all MV Equipment UP to Main Substation or identified point of supply including Dist. TF	4 284.21	4 884.00	4 060.19	4 628.62
E15A4	Secondary Cost pKVA -include all MV Equipment UP to Main Substation or identified point of supply including Dist. TF and Kiosk	5 589.47	6 372.00	5 297.86	6 039.56
E15A5	Buying/Refund of spare capacity cost/kVA	100% of approved installation cost	Applicable VAT	% of approved installation	Applicable VAT
E15A6	Investigation Fee	3 415.79	3 894.00	3 237.28	3 690.50
E15A7	FACTOR OF 0,36 APPLICABLE ON DOMESTIC USERS : TARIFF : applicable on E15A3 AND E15A4 (Commercial/Business no factor apply)	Factor 0.36	Applicable VAT	Factor 0.36	Applicable VAT
DC2	<b>DEVELOPMENT CONTRIBUTIONS (Bulk Service Levies - BICL)</b>				
DC2A	<b>Sub Division of existing erf</b>				
DC2A1	Single Phase 60 AMP (5 KVA) Domestic X Tariff E15A4 = P/IERF PLUS STANDARD CONNECTION FEES	26 489.30	30 197.80	26 489.30	30 197.80
DC2B	<b>New Developments</b>				
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provide by developer (13.8 KVA x E15A2 x.36)	15 836.05	18 053.10	15 836.05	18 053.10
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42KVA x E15A2x.36)	48 196.66	54 944.19	48 196.66	54 944.19
DC2C	MV/LV Bulk Supply with metering point cost / kVA = Tariff E15A2	3 187.61	3 633.88	3 187.61	3 633.88
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	4 060.19	4 628.62	4 060.19	4 628.62
E17	<b>WHEELING TARIFF</b>				



OVERSTRAND MUNICIPALITY

ELECTRICITY TARIFFS

1.0764  
1.1220  
5.59%  
5.22%

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E17A1	Firm network situation (network will not be interrupted under normal operations)	20.18	23.00	19.11	21.78
E17A2	Non-Firm network situation (Municipal networks may not always be available for transport of energy under normal operation per kWh)	12.28	14.00	11.67	13.30
<b>E18</b>	<b>SMALL SCALE EMBEDDED GENERATION (SSEG)</b>				
	This tariff is available only for approved SSEG connections, where the customers offset their small scale generation (kWh) against purchases from the Municipality, provided that their purchases exceed their generation (kWh). This tariff will only be implemented after NERSA's approved Guidelines have been received. The consumer will stay on his existing tariff and the following will also be applicable:				
E18A2	Feed-in Tariff	54.00	61.56	NEW	NEW

OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>WD</b>	<b>CONSUMER DEPOSITS</b>				
WD1	Domestic - Water	500.00	no vat	955.00	no vat
WD2	Commercial - Water - Consumption < 40kl	2 000.00	no vat	2 191.00	no vat
WD3	Commercial - Water - Consumption 40 - 100kl	7 000.00	no vat	7 722.00	no vat
WD4	Commercial - Water - Consumption 100 kl +	12 000.00	no vat	12 865.00	no vat
WD5	Domestic - Water RUE's	Applicable Rue's X WD1A	no vat	Applicable Rue's X WD1A	no vat
WD6	Indigent - registered	160.00	no vat	150.00	no vat
WDD	<b>Deposit Defaulters</b>				
WDD1	Domestic - Water - Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD2	Commercial - Water - Consumption < 40kl Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD3	Commercial - Water - Consumption 40 - 100kl Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD4	Commercial - Water - Consumption 100 kl + Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD5	Domestic - Water RUE's Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
<b>W1</b>	<b>BASIC CHARGE</b>				
W1A1	Basic Monthly Charge per erf/unit per month	114.93	131.02	108.42	123.60
W1A3	Fixed Infrastructure Basic Charge per erf/unit per month	15.45	17.61	15.45	17.61
<b>W1B</b>	<b>CONSUMPTION - HOUSEHOLDS</b>				
	<b>Normal Tariff</b>				
W1B1	0 - 6 kl per kl	4.04	4.60	3.62	4.13
W1B2	7 - 18 kl per kl	9.66	11.01	9.12	10.39
W1B3	19 - 30 kl per kl	15.67	17.86	14.79	16.85
W1B4	31 - 45 kl per kl	24.13	27.50	22.76	25.95
W1B5	46 - 60 kl per kl	31.34	35.73	29.57	33.71
W1B6	>60kl per kl	41.79	47.64	39.43	44.94
	<b>Restriction Tariff (level 1 restrictions)</b>				
W1B7	0 - 6 kl per kl	4.04	4.60	4.71	5.37
W1B8	7 - 18 kl per kl	12.56	14.32	11.85	13.51
W1B9	19 - 30 kl per kl	20.37	23.22	19.22	21.91
W1B10	31 - 45 kl per kl	31.37	35.76	29.59	33.73
W1B11	46 - 60 kl per kl	40.75	46.45	38.44	43.82
W1B12	>60kl per kl	54.33	61.94	51.25	58.43
	<b>Restriction Tariff (level 2 restrictions)</b>				
W1B13	0 - 6 kl per kl	4.04	4.60	5.80	6.61
W1B14	7 - 18 kl per kl	15.47	17.63	14.59	16.63
W1B15	19 - 30 kl per kl	25.08	28.59	23.66	26.97

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OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
W1B16	31 - 45 kl per kl	38.61	44.01	36.42	41.52
W1B17	46 - 60 kl per kl	50.16	57.18	47.32	53.94
W1B18	>60kl per kl	66.87	76.23	63.08	71.91
<b>Restriction Tariff (level 3 restrictions)</b>					
W1B19	0 - 6 kl per kl	4.04	4.60	7.25	8.27
W1B20	7 - 18 kl per kl	19.32	22.02	18.23	20.78
W1B21	>18 kl per kl	83.58	95.28	78.85	89.89
<b>CONSUMPTION - REGISTERED INDIGENT HOUSEHOLDS</b>					
<b>Normal Tariff</b>					
W1B11	0 - 6 kl per kl - subsidised	4.04	4.60	3.62	4.13
W1B12	7 - 18 kl per kl	9.66	11.01	9.12	10.39
W1B13	19 - 30 kl per kl	15.67	17.86	14.79	16.85
W1B14	31 - 45 kl per kl	24.13	27.50	22.76	25.95
W1B15	46 - 60 kl per kl	31.34	35.73	29.57	33.71
W1B16	>60kl per kl	41.79	47.64	39.43	44.94
<b>Restriction Tariff (level 1 restrictions)</b>					
W1B17	0 - 6 kl per kl - subsidised	4.04	4.60	4.71	5.37
W1B18	7 - 18 kl per kl	12.56	14.32	11.85	13.51
W1B19	19 - 30 kl per kl	20.37	23.22	19.22	21.91
W1B10	31 - 45 kl per kl	31.37	35.76	29.59	33.73
W1B11	46 - 60 kl per kl	40.75	46.45	38.44	43.82
W1B12	>60kl per kl	54.33	61.94	51.25	58.43
<b>Restriction Tariff (level 2 restrictions)</b>					
W1B13	0 - 6 kl per kl - subsidised	4.04	4.60	5.80	6.61
W1B14	7 - 18 kl per kl	15.47	17.63	14.59	16.63
W1B15	19 - 30 kl per kl	25.08	28.59	23.66	26.97
W1B16	31 - 45 kl per kl	38.61	44.01	36.42	41.52
W1B17	46 - 60 kl per kl	50.16	57.18	47.32	53.94
W1B18	>60kl per kl	66.87	76.23	63.08	71.91
<b>Restriction Tariff (level 3 restrictions)</b>					
W1B19	0 - 6 kl per kl - subsidised	4.04	4.60	7.25	8.27
W1B20	7 - 18 kl per kl	19.32	22.02	18.23	20.78
W1B21	>18 kl per kl	83.58	95.28	78.85	89.89
<b>CONSUMPTION - ALL OTHER</b>					
<b>Normal Tariff</b>					
W1C1	0 - 18 kl per kl	10.69	12.19	9.59	10.93
W1C2	19 - 30 kl per kl	15.67	17.86	14.79	16.85
W1C3	31 - 45 kl per kl	24.13	27.50	22.76	25.95
W1C4	46 - 60 kl per kl	31.34	35.73	29.57	33.71
W1C5	>60 kl per kl	41.79	47.64	39.43	44.94
<b>Restriction Tariff (level 1 restrictions)</b>					
W1C6	0 - 18 kl per kl	13.90	15.84	12.47	14.21

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OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016		Rate
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
W1C7	19 - 30 kl per kl	20.37	23.22	19.22	21.91	5.98%
W1C8	31 - 45 kl per kl	31.37	35.76	29.59	33.73	6.00%
W1C9	46 - 60 kl per kl	40.75	46.46	38.45	43.83	6.00%
W1C10	>60 kl per kl	54.33	61.93	51.25	58.43	6.00%
<b>Restriction Tariff (level 2 restrictions)</b>						
W1C11	0 - 18 kl per kl	17.11	19.50	15.34	17.49	11.49%
W1C12	19 - 30 kl per kl	25.08	28.59	23.66	26.97	6.00%
W1C13	31 - 45 kl per kl	38.61	44.01	36.42	41.52	6.00%
W1C14	46 - 60 kl per kl	50.16	57.18	47.32	53.94	6.00%
W1C15	>60 kl per kl	66.87	76.23	63.08	71.91	6.00%
<b>Restriction Tariff (level 3 restrictions)</b>						
W1C16	0 - 10 kl per kl	21.38	24.37	19.18	21.86	11.48%
W1C17	>10 kl per kl	83.58	95.28	78.85	89.89	6.00%
<b>OTHER CONSUMERS</b>						
W1D	Departmental per Kl	18.42	21.00	13.95	15.90	32.04%
W1D1	Fire Hoses: Basic per Month	146.26	166.74	137.99	157.30	6.00%
W1D3	Bulk usage (Unconnected to networks) per Kl	11.83	13.49	11.16	12.72	6.00%
W1D4	Kid Brooke (Van Cauter 0 - 800kl per year)	0.08	0.09	0.08	0.09	0.00%
W1D5	Onrus Small Holdings tariff 2 (Van Cauter)	0.08	0.09	0.08	0.09	0.00%
W1D6	Onrus Small Holdings tariff 4 (Per agreement)	1.05	1.20	1.05	1.20	0.00%
S15A5	Contractors water consumption - temporary connection	18.42	21.00	13.95	15.90	32.04%
<b>WET COMMERCIAL, SPORT, PARKS etc (must apply for this tariff)</b>						
<b>Normal Tariff</b>						
W1E1	0 - 500kl per kl	15.55	17.73	13.95	15.90	11.47%
W1E2	501 - 1000kl per kl	23.51	26.80	22.18	25.28	6.00%
W1E3	>1000kl per kl	31.35	35.73	29.57	33.71	6.00%
<b>Restriction Tariff (level 1 restrictions)</b>						
W1E4	0 - 300kl per kl	20.23	23.06	18.14	20.68	11.49%
W1E5	301 - 700kl per kl	30.56	34.83	28.83	32.86	6.00%
W1E6	>700kl per kl	40.75	46.46	38.45	43.83	6.00%
<b>Restriction Tariff (level 2 restrictions)</b>						
W1E7	0 - 250kl per kl	24.89	28.37	22.32	25.44	11.49%
W1E8	251 - 500kl per kl	37.61	42.88	35.48	40.45	6.00%
W1E9	>500kl per kl	50.16	57.18	47.32	53.94	6.00%
<b>Restriction Tariff (level 3 restrictions)</b>						
W1E10	0 - 100kl per kl	31.11	35.46	27.90	31.81	11.49%
W1E11	>100 kl per kl	62.70	71.47	59.15	67.43	6.00%
<b>WET INDUSTRY (Marine etc. must apply for this tariff) (Average of 100kl per day over previous 365 days)</b>						
<b>Normal Tariff</b>						
W1F1	0 - 5800kl per kl	16.20	18.47	14.53	16.56	11.51%
W1F2	> 5800kl per kl	31.35	35.73	29.57	33.71	5.99%
<b>Restriction Tariff (level 1 restrictions)</b>						

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OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
W1F3	0 - 5800kl per kl	21.06	24.01	18.89	21.53
W1F4	> 5800kl per kl	40.75	46.46	38.45	43.83
W1F5	<b>Restriction Tariff (level 2 restrictions)</b>				
W1F6	0 - 5800kl per kl	25.92	29.55	23.25	26.50
W1F7	> 5800kl per kl	50.16	57.18	47.32	53.94
W1F8	<b>Restriction Tariff (level 3 restrictions)</b>				
W2A	<b>AVAILABILITY CHARGES</b>				
W2A1	Overstrand per month	114.93	131.02	108.42	123.60
W2A2	Farms connected to water pipe line	114.93	131.02	108.42	123.60
W2J	<b>REBATES (This can be granted by the Municipal Manager after application) refer to Policy # 6.8.1</b>				
W2J1	Kl above average - per kl	18.42	21.00	13.95	15.90
W3A	<b>IRRIGATION WATER ("LEI WATER") &amp; RAW WATER</b>				
W3A1	Use and pump water (80-90 min) per MONTH Stanford	35.09	40.00	225.72	257.32
W3A2	Pearly Beach Small Holdings: Basic	42.82	48.81	40.40	46.05
W3A3	Pearly Beach Small Holdings: Consumption 0- 70 kl per kl	3.35	3.82	3.16	3.60
W3A4	Pearly Beach Small Holdings: Consumption >70 kl per kl	7.83	8.93	7.39	8.42
W3A5	Others	3.35	3.82	3.16	3.60
W3A6	Farm 1722 Stanford as per agreement 1.75% of raw water abstraction from municipal boreholes, maximum 8760 kl/a	0.00	0.00	0.00	0.00
W3A7	Farm 586 Volmoed raw water from De Bos pipeline consumption 0 - 300 kl/month per kl	0.00	0.00	new tariff	new tariff
W3A8	Farm 586 Volmoed raw water from De Bos pipeline consumption >300 kl/month per kl	3.33	3.80	new tariff	new tariff
W3B	<b>IRRIGATION WATER - (TREATED EFFLUENT)</b>				
W3B2	Hermanus Golf Club per month	38 133.97	43 472.73	35 975.44	41 012.00
W3B3	All other per kl	2.15	2.45	2.02	2.30
W3B4	Schools, municipal sports grounds & project sport grounds as per agreement	no charge	no charge	no charge	no charge
W3B5	Curro Holdings - 250kl free per day as per deed of sale	2.15	2.45	2.02	2.30
W4	<b>SUNDRY CHARGES</b>				
W4A1	Testing of a Meter (Call-out Fee incl)(Conditionally refundable)	767.54	875.00	723.68	825.00
W4A2	Testing of a Meter (Ind/Bulk Meter)(Conditionally refundable)		Applicable vat	new tariff	new tariff
W4A3	*Minimum charge of R500				
W4A4	Disconnection	348.25	397.00	328.07	374.00
W4A5	Reconnection	348.25	397.00	328.07	374.00
W4A6	Reconnection After Normal Working Hours	695.61	793.00	656.14	748.00
W4A7	Administration fee - recalculation due to no meter access	135.97	155.00	128.07	146.00
W4A8	Verification of a Meter Reading	190.35	217.00	179.83	205.00
W4A9	Final and Special Readings	173.68	198.00	164.04	187.00
W4A10	Call-out Fee - Normal Working Hours	347.37	396.00	328.07	374.00
W4A11	Call-out Fee - After Hours	695.61	793.00	656.14	748.00
W4A12	Registration of Borehole (Including inspection fee)	260.53	297.00	245.61	280.00
W4A13	Repositioning of Meter (excl. pipe )	764.04	871.00	721.05	822.00

OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2016/2017		2015/2016	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
W4A13	Convert to Water Flow Restrictor Meter	2 489.47	2 838.00	2 348.25	2 677.00
W4A14	Temporary Connections - Deposit	6 551.00	no vat	6 180.00	no vat
W4A15	Temporary Connection - Usage per kl	12.28	14.00	11.58	13.20
W4A16	Damage of Water Meter	Actual cost plus 15%	Applicable vat	Actual cost plus 15%	Applicable vat
W4A17	Damage of Watermain	Actual cost plus R2,633.00	Applicable vat	Actual cost plus R2,495.24	Applicable vat
W4A18	Damage of Service Connection (including water meter)	Actual cost plus R658.00	Applicable vat	Actual cost plus R623.81	Applicable vat
<b>W5</b>	<b>ILLEGAL CONNECTION / TAMPERING FEE</b>				
W5A1	1st Offence	5 810.00	no vat	5 480.00	no vat
W5A2	2nd Offence	Restricted access		Restricted access	
<b>W6</b>	<b>CONNECTION FEE</b>				
W6A1	20 mm Connection Conventional Meter	4 256.14	4 852.00	4 014.91	4 577.00
W6A2	20 mm Connection Water Flow Restrictor Meter	5 054.39	5 762.00	4 768.42	5 436.00
W6A3	Other Connections	Actual cost plus 15%	Applicable vat	Actual cost plus 15%	Applicable vat
W6A4	Connections (Erf Boundary - by Developer)	1 106.14	1 261.00	1 043.86	1 190.00
<b>W7</b>	<b>BULK SERVICES DEVELOPMENT FEES</b>				
	Development Contributions will be determined as set out in the Annexure in respect of Development Contribution Policy				

6.01%  
6.00%  
6.02%

5.52%  
5.48%

6.02%

6.01%  
6.00%

5.97%

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OVERSTRAND MUNICIPALITY

DEVELOPMENT CONTRIBUTION TARIFFS

Tariff Code	Detail	2016/2017		2015/16	
		Exclude VAT R	Include VAT R	Exclude VAT R	Include VAT R
DC1	WATER				
DC1A	Standard Fee per Equivalent Unit	18 859.65	21 500.00	21 799.12	24 851.00
DC2	ELECTRICITY				
DC2A	Sub Division of Existing Erf				
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = PIERF PLUS STANDARD CONNECTION FEES	26 489.30	30 197.80	26 489.30	30 197.80
DC2B	New Developments				
DC2B1	Standard fee per Singel Phase Domestic erf - infrastructure provide by developer (13.8 kVA x E15A2 x.36)	15 836.05	18 053.10	15 836.05	18 053.10
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)	48 196.66	54 944.19	48 196.66	54 944.19
DC2C	MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2	3 187.61	3 633.88	3 187.61	3 633.88
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	4 060.19	4 628.62	4 060.19	4 628.62
DC3	SEWERAGE				
DC3A	Standard Fee per Equivalent Unit	12 715.79	14 496.00	17 495.61	19 945.00
DC4	ROADS				
DC4A	Standard Fee per Equivalent Unit	5 701.75	6 500.00	5 701.75	6 500.00
DC5	STORMWATER				
DC5A	Standard Fee per Equivalent Unit	6 578.95	7 500.00	NEW	NEW
DC6	SOLID WASTE				
DC6A	Standard Fee per Equivalent Unit	1 140.35	1 300.00	NEW	NEW
DC7	OFF-GRID DEVELOPMENT/UNITS				
DC7A	As per signed agreement as recommended by the Director. Infrastructure and Planning and approval by the Municipal Manager		as per agreement	as per agreement	applicable VAT
DC8	EVALUATION/INVESTIGATION LEVIES are payable OVER and ABOVE the Bulk Service Levies				
DC8A	Water				
	No. of Equivalent units	No Charge	No Charge	No Charge	No Charge
DC8A1	1 - 4	6 250.00	7 125.00	6 250.00	7 125.00
DC8A2	5 - 10	10 468.42	11 934.00	10 468.42	11 934.00
DC8A3	11 - 25	14 685.97	16 742.00	14 685.97	16 742.00
DC8A4	26 - 50	16 716.67	19 057.00	16 716.67	19 057.00
DC8A5	51 - 100	18 735.09	21 358.00	18 735.09	21 358.00
DC8A6	101 - 250	21 944.74	25 017.00	21 944.74	25 017.00
DC8A7	251 - 500	24 647.37	28 098.00	24 647.37	28 098.00
DC8A8	501 - 2000	29 537.72	33 673.00	29 537.72	33 673.00
DC8A9	2000 - 5000	33 756.14	38 482.00	33 756.14	38 482.00
DC8A10	> 5001				

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OVERSTRAND MUNICIPALITY  
DEVELOPMENT CONTRIBUTION TARIFFS

Tariff Code	Detail	2016/2017		2015/16	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
DC8E	Sanitation				
	No. of Equivalent units	No Charge	No Charge	No Charge	No Charge
DC8E1	1 - 4	6 624.56	7 552.00	6 624.56	7 552.00
DC8E2	5 - 10	11 096.49	12 650.00	11 096.49	12 650.00
DC8E3	11 - 25	15 568.42	17 748.00	15 568.42	17 748.00
DC8E4	26 - 50	17 719.30	20 200.00	17 719.30	20 200.00
DC8E5	51 - 100	19 859.65	22 640.00	19 859.65	22 640.00
DC8E6	101 - 250	23 261.40	26 518.00	23 261.40	26 518.00
DC8E7	251 - 500	26 126.32	29 784.00	26 126.32	29 784.00
DC8E8	501 - 2000	31 310.53	35 694.00	31 310.53	35 694.00
DC8E9	2000 - 5000	35 781.58	40 791.00	35 781.58	40 791.00
DC8E10	> 5001				

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OVERSTRAND MUNICIPALITY

ANNEXURE TO WATER TARIFFS

ALLOCATION OF RUE's TO CATEGORIES OF CONSUMERS – 2016/17

Clinics – Out patients	1 RUE
Flats	1 RUE per unit
Guest houses and B & B's	1 RUE
Household related consumers that do not fall in one of the above household consumer categories	Upon application the Engineering & Financial Departments will assess the validity within the tariff's structural framework.
Old Age Homes, Hostels & Boarding School	1 RUE per 7 Beds
Retirement Villages, Hospital & Hospice	1 RUE per 1 residential unit 1 RUE per 7 Beds
Single Residential erven	1 RUE
Townhouse and group developments	1 RUE per unit

RUE = Residential Unit Equivalent

**OVERSTRAND MUNICIPALITY  
TARIFFS FOR RESORTS FOR THE 2016/2017 FINANCIAL YEAR**

*All tariffs include Value Added Tax (VAT) – Where applicable*

A deposit of 50% of the total amount payable is applicable to secure the booking. On cancellation of the booking, an admin fee of 15% will be deducted from the deposit. On cancellation of the booking less than 14 days prior to the commencement of the booking period, the deposit will not be paid back.

**NOTE:**

**All tariffs include Value Added Tax (VAT) – Where applicable**

PALMIET & KLEINMOND CARAVAN PARKS						
SEASON	PERIOD	2016/17		2015/2016		C Stands
		A Stands	B Stands	C Stands	A Stands	
		Per Day	Per Day	Per Day	Per Day	Per Day
High Season	1 December – 31 January & Easter Weekend	R380.00	R305.00	R270.00	R363.00	R255.00
Low Season	1 February – 30 November (Excluding Easter Weekend)	R210.00	R180.00	R165.00	R200.00	R158.00
<ul style="list-style-type: none"> <li>• Plus: All stands with the availability of electricity = R38.00 per stand per day.</li> <li>• The above tariffs include for up to four (4) persons and one vehicle with one trailer or caravan or small boat per day.</li> <li>• Additional persons up to a maximum of two (2)* = R55.00 per person per day.</li> <li>• Additional vehicle or small trailer or small boat to maximum of 2 units = R30.00 per unit per day.</li> <li>• Day visitors for campers up to a maximum of four (4)* = R55.00 per person per day and R42.00 for a vehicle.</li> <li>• (*) <b>Special arrangements must be made with the Camp Manager to allow day visitors</b></li> <li>• Children under two (2) years are free and children under twelve (12) years at half price.</li> <li>• Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles &amp; RV groups (not caravans) more than 20 campers (Pensioners to be defined as persons sixty (60) years and older)               <ul style="list-style-type: none"> <li>❖ may get a discount of 50% on the stands;</li> <li>❖ Qualify for a reduced tariff of R2,565.00 for a period of 30 days.</li> </ul> </li> <li>• Gate Card / Key Deposit R140.00 per set (refundable).</li> <li>• Long Term rental R810.00 per month plus R185.00 per month for Electricity.</li> </ul>						

KLEINMOND : FRANK ROBB HUT		
	2016/2017	2015/2016
Camping per person (max 10 persons) per day	R90.00	R85.00

**OVERSTRAND MUNICIPALITY  
TARIFFS FOR RESORTS FOR THE 2016/2017 FINANCIAL YEAR**

ONRUS CARAVAN PARK : PLETT HOUSE		
	2016/2017	2015/2016
High Season	1 December – 31 January & Easter Weekend R420.00	R400.00
Low Season	1 February – 30 November (Excluding Easter Weekend) R260.00	R250.00

ONRUS CARAVAN PARK						
SEASON	PERIOD	2016/2017		2015/2016		C Stands
		A Stands	B Stands	A Stands	B Stands	
		Per Day	Per Day	Per Day	Per Day	Per Day
High Season	1 December – 31 January & Easter Weekend	R415.00	R320.00	R290.00	R304.00	R278.00
Low Season	1 February – 30 November (Excluding Easter Weekend)	230.00	R195.00	R180.00	R185.00	R172.00

- Plus: All stands with the availability of electricity = R38.00 per stand per day.
- The above tariffs include for up to four (4) persons and 1 vehicle with one trailer or caravan or small boat per day.
- Additional persons up to a maximum of two (2)\* = R60.00 per person per day.
- Additional vehicle or small trailer or small boat to maximum of two (2) units = R32.00 per unit per day.
- Children under two (2) years are free and children under twelve (12) years at half price.
- Daily Functions (pre-arrangement) = R150.00 per day
- Long Term Rental = R 14,220.00 pa plus the following:
  - Pergola with covering = R 120.00 pm (R1,440.00 pa)
  - Water tap = R 25.00 pm (R300.00 pa)
  - Structure for storing purposes = R 25.00 pm (R300.00 pa)
  - Permanent fireplace structure = R 25.00 pm (R300.00 pa)
  - Electricity per stand = R 80.00 pm (R960.00 pa)
- Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers (Pensioners to be defined as persons sixty (60) years and older)
  - ❖ may get a discount of 50% on the stands;
  - ❖ qualify for a reduced tariff of R2,800.00 for a period of 30 days
- Full 30 day Rental = R4,100.00
- Gate Card / Key Deposit R140.00 per set (refundable).

**OVERSTRAND MUNICIPALITY  
TARIFFS FOR RESORTS FOR THE 2016/2017 FINANCIAL YEAR**

GANSBAAI CARAVAN PARK											
SEASON	PERIOD	2016/2017			2015/2016						
		A+ Stands	A Stands	B Stands	C Stands	A+ Stands	A Stands	B Stands	C Stands		
		Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	
High Season	1 December – 31 January & Easter Weekend	R300.00	R255.00	R210.00	R180.00	new	R242.00	R200.00	R170.00		
Low Season	1 February – 30 November (Excluding Easter Weekend)	R230.00	R190.00	R180.00	R165.00	new	R182.00	R170.00	R158.00		

- The above tariffs include for up to four (4) persons and one vehicle with one trailer or caravan or small boat.
- Additional persons up to a maximum of two (2)\* = R55.00 per person per day.
- Additional vehicle or small trailer or small boat = R40.00 per unit per day.
- Day visitors for campers up to a maximum of four (4) = R40.00 per person per day.
- Children under two (2) years are free and children under twelve (12) years at half price.
- Long Term Rental = R 7,530.00 pa.
- Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers may get a discount of 50% on the stands. (Pensioners to be defined as persons sixty (60) years and older).
- Gate Card / Key Deposit R140.00 per set (refundable).

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HAWSTON DAY CAMPING SITE											
ITEM	2016/2017			2015/2016							
	Low Season 01 February – 30 November (Excluding Easter Weekend)	High Season 01 December – 31 January & Easter Weekend	Per Day	Low Season 01 February – 30 November (Excluding Easter Weekend)	High Season 01 December – 31 January & Easter Weekend	Per Day					
Camping Sites	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day					
Parking Fees : Per Vehicle (excluding buses > 20 seats)	R98.00	R180.00	R92.00	R170.00	R170.00	R170.00					
: Per Bus > 20 seats	R13.00	R13.00	R12.00	R12.00	R12.00	R12.00					
Entrance Fee: Adults (per person)	R155.00	R155.00	R146.00	R146.00	R146.00	R146.00					
: Children (per child < 12)	R13.00	R13.00	R12.00	R12.00	R12.00	R12.00					
	R4.00	R4.00	R3.50	R3.50	R4.50	R4.50					

- The above tariffs include for up to six 6 persons and 1 vehicle with one trailer or caravan or small boat.
- Additional vehicle or small trailer or small boat = R40.00 per unit per day.
- Events – partial or whole day camp site, per day or portion of the day = R512.00 per day.
- Events – community based – partial or whole day camp site, per day or portion of the day = R128.00.
- Low Season: Pensioners, Caravan Clubs more than 10 caravans Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers may get a discount of 50% on the stands. (Pensioners to be defined as persons sixty (60) years and older).

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COMMENTS ON DRAFT 2016/2017 BUDGET									
#	ORGANISATION	LODGED BY:	DATE	WATER & ELEC	SEWER	REFUSE	RATES	REMUNERATION	OTHER (SPECIFIED)
1	Fynbospark	Jurie Hamman	14-Apr-16			Objection against the current refuse policy			

### Response w.r.t. Refuse Removal tariffs -

Comments relate to the same objection received on the 2015/2016 Draft Budget, response to this objection confirmed again as follows - Services relevant to refuse removal, refuse dumps and solid waste disposal mechanisms must comply with stringent legislative requirements such as the National Environmental Management: Waste Act, No 59 of 2008.

A tariff such as that for refuse removal is thus required to be adequate to cover collection, transport, disposal and ultimately the rehabilitation of waste disposal sites. Concomitant with the aforementioned, the Local Government: Municipal Systems Act, No 32 of 2000, provides that a Municipality's tariff policy must reflect at least that users of municipal services should be treated equitably in the application of tariffs and the amount individual users pay for services should generally be in proportion to their use of the service.

The municipality thus had no other choice than to rectify, as from the 2013/14 financial year, its tariff structure for domestic refuse removal to adhere to the provisions of the legislation referred to above.

COMMENTS ON DRAFT 2016/2017 BUDGET									
#	ORGANISATION	LODGED BY:	DATE	WATER & ELEC	SEWER	REFUSE	RATES	REMUNERATION	OTHER (SPECIFIED)
2	Individual	Tommy Snijsbe Kleinmond	21-Apr-16	Free electricity meters			Various comments regarding the increase in property rates	Various comments regarding salaries w.r.t appointment of contractors, savings on salary budget, taking a stand against unions, surplus staff.	* Decrease in Capital Budget * Concern about the whole budget process

### Response: Property Rates – Allegation of misleading the public -

The actual increase in Property Rates approved for residential properties, in comparison with the official CPI since 2006/2007, up to the current budget (2015/2016) respectively, is as follows:

Budget Year	Approved Property Rates increase	Official Inflation
2006/2007	4.50%	4.70%
2007/2008	6.00%	7.10%
2008/2009	3.30% effectively	11.50%
2009/2010	4.00%	7.10%
2010/2011	8.00%	4.30%
2011/2012	5.00%	5.00%
2012/2013	6.00%	5.60%
2013/2014	4.05%	5.70%
2014/2015	15.00%	6.10%
2015/2016	6.85%	4.60%

Before-mentioned historical information confirms that the following statement in the 2016/2017 Budget Report is indeed correct and in no way misleading the public:

*"The increase in property rates has been set at 7,2% notwithstanding the lagging of property rates increases below inflation over previous years before 2014/15."*

The reader of the Budget Report should also take into account the explicit reference on the same page of the Budget Report, of the intent to decrease the level of cross subsidisation of other services by the electricity service.

**Response: Tariff Increases above 6.6% – Allegation that the Budget Steering Committee (BSC) did not adhere to the indication for tariff increases, referred to by the Mayor in her presentation to OMAF**

Tariff increases (except for Electricity increases which do not fall under the control of municipalities) are on average in line with 6.6%, as per the Basket of Services which information can be confirmed in Annexure D of the budget documentation.

Furthermore, in terms of the following framework dictated by legislation, it is clear that the comment is based on a misperception of the functioning of the BSC as a structure established by the Mayor:

Section 53 of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003)(MFMA) requires the Mayor of the municipality to provide general political guidance in the budget process and the setting of priorities that must guide the preparation of the budget. In addition Chapter 2 of the Municipal Budget and Reporting Regulations states that the Mayor of the municipality must establish a Budget Steering Committee to provide technical assistance to the Mayor in discharging the responsibilities set out in section 53 of the Act.

The Budget Steering Committee consists of the Municipal Manager and senior officials of the municipality meeting under the chairpersonship of the Member of Mayoral Committee (MMC) for Finance.

The primary aims of the Budget Steering Committee are to ensure:

- that the process followed to compile the budget complies with legislation and good budget practices;
- that there is proper alignment between the policy and service delivery priorities set out in the Municipality's IDP and the budget, taking into account the need to protect the financial sustainability of municipality;
- that the municipality's revenue and tariff setting strategies ensure that the cash resources needed to deliver services are available; and

that the various spending priorities of the different municipal departments are properly evaluated and prioritised in the allocation of resources.

**Response: Various comments regarding salaries w.r.t appointment of contractors, savings on salary budget, taking a stand against unions, surplus staff.**

The following extracts from the Budget Report refer in response:

A new three year collective South African Local Government Bargaining Council (SALGBC) salary agreement came into effect on 1 July 2015. Salary increases, according to the agreement, have been determined at 6% for the 2016/17 financial year, based on the average inflation for the period February 2015 to January 2016, with a minimum inflation rate of 5% plus 1%. This salary determination and annual notch increases for qualifying personnel have been factored into the budget for the 2016/17 financial year as well as the two outer years of the MTREF.

As part of the Municipality's cost reprioritisation and cash management strategy vacancies have been significantly rationalised downwards. The outsourcing of the water and waste water treatment plants, in respect of operational efficiencies, has been implemented.

Contracted services have been identified as an area for the municipality to implement efficiencies. As part of the compilation of the 2016/17 MTREF this group of expenditure was critically evaluated and operational efficiencies are being enforced. In the 2016/17 financial year, this group of expenditure totals R158,7m. The introduction and reclassification resulting from mSCOA has caused a shift in expenditure previously classified and budgeted under general expenses.

### **Response: Status of the Capital Budget, replacement of vehicles, equipment**

The following extracts from the Budget Report refer, in response:

As previously noted, the Municipality had reached its prudential limits for borrowing in 2012 – hence the planned borrowing to finance the capital budget does not result in finance charges increasing as a percentage of operational expenditure – rather it decreases to 3,96 per cent over the MTREF. The reduction in own funding (borrowing) is largely due to cost containment.

The Municipality had reached its planned outer borrowing limit of 60% of operational revenue in 2012. This was a result of much needed investment in infrastructure during the period from 2009 to 2012, after which the municipality embarked on a strategy to manage this rate down by at least 10% over a ten year period. In January 2014 National Treasury published the first norms and standards circular in which it recommended an upper limit of 45% to revenue. At the current borrowing programme this rate will be managed down to 42% by 2018/19 in this MTREF.

As a result there is limited scope to increase these borrowing levels over the medium-term. The repayment of capital and interest (debt services costs) had increased over the previous four years as a result of the aggressive capital infrastructure programme implemented over those four years. The repayment of capital and interest (debt services costs) remains within the acceptable norms. Consequently, the capital budget remains relatively flat over the medium-term.

The municipality utilized any surpluses as they become available in the past number of years to replace vehicles, IT infrastructure and equipment as prioritised.

### **Response: Free electricity meters**

The costs involved to replace conventional meters with pre-paid meters will be in the region of R17m. The collection rate of the municipality indicates effective debt collection, regardless the type of meter installed.

### **Response: Budget Process**

The Overstrand Municipality complies in all aspects with legislation in this regard –

As previously informed, administrative meetings, e.g. Budget Steering Committee meetings are necessary to enable the administration to do their work and can thus not be regarded or earmarked as meetings for the public to attend and to provide inputs – the very important processes of public participation and submission of comments are specifically provided for, as referred to the next paragraph and Process Plan.

The Municipality's IDP is its principal strategic planning instrument, which directly guides and informs its planning, budget, management and development actions. This framework is rolled out into objectives, key performance indicators and targets for implementation which directly inform the Service Delivery and Budget Implementation Plan. The Process Plan applicable to the fourth revision cycle included the following key IDP processes and deliverables:

- Registration of community needs;
- Compilation of departmental business plans with key performance indicators and targets;
- Financial planning and budgeting process;
- Public participation process;
- Compilation of the SDBIP, and
- The review of the performance management and monitoring processes.

Key dates applicable to the process, inclusive of public participation as prescribed are as follows:

- **September 2015** – Collate draft capital budget and wish lists with reference to the 2016/2017 MTREF and distribute to ward committees to consider priorities and draft ward specific projects;
- **1 & 21 October 2015** – Joint strategic planning session of the Mayoral Committee and Executive Management. Aim: to review past performance trends of the capital and operating budgets, the economic realities and to set the prioritisation criteria for the compilation of the 2016/17 MTREF;
- **October 2015** – Top management meeting to discuss budget proposals and affordability;
- **28 October 2015** – Mayoral directional IDP/Budget speech;
- **November 2015** – Submission of tariff proposals and tariff workshops;
- **November 2015** – Workshop on tariffs and tariff related policies;
- **November/December 2015** – Review of all budget related policies;
- **November/December 2015** – Extensive public participation IDP consultation sessions were held in each of the thirteen wards, which included members of the public, the ward committees and other broader stakeholders (service organisations, etc.), to provide feedback on IDP delivery for the past three financial years (2012/13 to 2014/15) and to gather information on the “community needs” per ward;
- **December 2015** – Mid-year review by the BSC of the 2015/2016 progress and review of 2016-2019 draft operational expenditure including financial forecasting and scenario considerations;
- **January 2016** – Tariff finalisation, consider budget related policies changes and overview of draft 2016/2017 Capex & Opex;
- **22 January 2016** - Council considered the 2016/2016 Mid-year Review;
- **28 January 2016** – Final tariffs and adjustments budget review;
- **1-12 February 2016** – Finalisation of adjustments budget;
- **9 February 2016** – BSC finalises draft Capex/Opex;
- **23 February 2016** – OMAF;
- **March 2016** – Budget office finalises budget report;
- **30 March 2016** - Tabling in Council of the draft 2016/17 IDP, SDBIP and 2016/17 MTREF for public consultation;
- **31 March - 29 April 2016** – Draft Budget available to the public and any other stakeholders for perusal and the submission of comments and representations;
- **April 2016** – Public consultation – Public meetings to be held in all thirteen wards in the municipal area to present the draft budget to the community;
- **29 April 2016** - Closing date for written comments;
- **3 to 13 May 2016** – finalisation of the 2016/17 IDP and 2016/17 MTREF, taking into consideration comments received from the public, comments from NT & PT and updated information from the most recent DoRA and financial framework;
- **3-13 May 2016** – Budget Office compiles final report and schedules;
- **10 May 2016** – LG MTEC3 engagement;
- **12 May 2016** – Re-advertise further budget proposals, if applicable;
- **16-18 May 2016** – Final review of budget report and schedules;
- **19-20 May 2016** – Final budget distribution; and
- **25 May 2016** - Tabling of the 2016/17 MTREF in Council for consideration and approval.



COMMENTS ON DRAFT 2016/2017 BUDGET									
#	ORGANISATION	LODGED BY:	DATE	WATER & ELEC	SEWER	REFUSE	RATES	REMUNERATION	OTHER (SPECIFIED)
3	Hermanus Ratepayers Association	Bob Stanway	28-Apr-16						Draft Special Rating Area Policy and By Law

### Response w.r.t. comments related to Draft Special Rating Area Policy:

The following confirmations are provided –

- The Special Rating Area (SRA) by-law must give effect to the Municipality's policy and will commencing with the public participation process for adoption of the by-law thus follow.
- A term budget refers to the budget of the management body, which could be for a period of 5 years, or a lesser period, if so determined in terms of the policy.
- 5.2.1 It is important that the purpose and objective of special rating areas are only to supplement or top - up existing municipal services - the Municipal Systems Act clearly defines a municipal service as a service that the Municipality in terms of its powers and functions can provide for the benefit of the community, and where a fee, charge or tariff is levied for such a service.
- 6.5 & 6.6 The differentiation in percentages applied relates to the sensitivity levels of household budgets in comparison with business properties. Generally speaking, expenses are passed on to clients in the business environment.
- 9.2 & 9.2.1 The draft by – law will stipulate that a non - profit company with members must be established. This is specifically important to ensure that management meetings take place with designated clarity on the members of the special rating area.
- Reference to 8.2.6 and 8.2.5 corrected to read 9.2.6 and 9.2.5
- 9.2.5 A Councillor/Director will have observer/representative status, to attend and to participate at meetings of the management body, but will have no vote at these meetings.
- 10.1 The initiation phase will be included in the identification of services to be improved/upgraded.
- 10.1.9 Urban management survey refers to a perception survey amongst property owners of the proposed area in order to receive comments and concerns.
- 10.6.3.1 – Paragraph 10.6.3.2 also refers to an alternative to implement the original business plan, if 10.6.3.1. will not be realistic/viable.

COMMENTS ON DRAFT 2016/2017 BUDGET									
#	ORGANISATION	LODGED BY:	DATE	WATER & ELEC	SEWER	REFUSE	RATES	REMUNERATION	OTHER (SPECIFIED)
4	Individual	Morag Swanepoel	29-Apr-16						1. Objections to the IDP and Budget, 2. Unfair and Unjust Budget 3. Budget Process and Public Participation 4. Performance Management 5. Accountability for none delivery of previous plans and Municipal Assets not used 6. Basic Service Delivery to Townships is unacceptable 7. Land and Housing 8. Housing Budget Unacceptable 9. Capital Expenditure Employment at the Municipality 10. Appointment of Municipal Manager needs to be explained

**Response w.r.t. IDP and Budget/Unfair and Unjust Budget/Budget Process and Public Participation:**

The suggested addition of a sixth goal is noted. The strategic direction for the next 5 year IDP cycle (2017/18 – 2021/22) is the prerogative of the new incoming Council to be established after the August 2016 LG elections.

The concerns raised by Me Swanepoel at the Onrus meeting regarding the time scheduling of the April public meetings were addressed by the Executive Mayor.

The dates of the public meetings were advertised in the local media, and broadcasted on Whale Coast FM.

The Overstrand Municipality website is [www.overstrand.gov.za](http://www.overstrand.gov.za) The Overberg District Municipality website was incorrectly accessed to obtain information, according to the budget comment received.

Overstrand Municipality is active on social media since May 2016. As this is work in progress the Municipality intends using social media to reach a larger audience in our communication efforts.

The comment on the structure of the public meetings is noted for future planning of said engagements.

It is furthermore stated that the Overstrand Municipality complies in all aspects with legislation in this regard –

The Municipality's IDP is its principal strategic planning instrument, which directly guides and informs its planning, budget, management and development actions. This framework is rolled out into objectives, key performance indicators and targets for implementation which directly inform the Service Delivery and Budget Implementation Plan. The Process Plan applicable to the fourth revision cycle included the following key IDP processes and deliverables:

- Registration of community needs;
- Compilation of departmental business plans with key performance indicators and targets;
- Financial planning and budgeting process;
- Public participation process;
- Compilation of the SDBIP, and
- The review of the performance management and monitoring processes.

Key dates applicable to the process, inclusive of public participation as prescribed are as follows:

- **September 2015** – Collate draft capital budget and wish lists with reference to the 2016/2017 MTREF and distribute to ward committees to consider priorities and draft ward specific projects;
- **1 & 21 October 2015** – Joint strategic planning session of the Mayoral Committee and Executive Management. Aim: to review past performance trends of the capital and operating budgets, the economic realities and to set the prioritisation criteria for the compilation of the 2016/17 MTREF;
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- **November/December 2015** – Extensive public participation IDP consultation sessions were held in each of the thirteen wards, which included members of the public, the ward committees and other broader stakeholders (service organisations, etc.), to provide feedback on IDP delivery for the past three financial years (2012/13 to 2014/15) and to gather information on the “community needs” per ward;
- **December 2015** – Mid-year review by the BSC of the 2015/2016 progress and review of 2016-2019 draft operational expenditure including financial forecasting and scenario considerations;
- **January 2016** – Tariff finalisation, consider budget related policies changes and overview of draft 2016/2017 Capex & Opex;
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- **April 2016** – Public consultation – Public meetings to be held in all thirteen wards in the municipal area to present the draft budget to the community;
- **29 April 2016** - Closing date for written comments;
- **3 to 13 May 2016** – finalisation of the 2016/17 IDP and 2016/17 MTREF, taking into consideration comments received from the public, comments from NT & PT and updated information from the most recent DoRA and financial framework;
- **3-13 May 2016** – Budget Office compiles final report and schedules;
- **10 May 2016** – LG MTEC3 engagement;
- **12 May 2016** – Re-advertise further budget proposals, if applicable;
- **16-18 May 2016** – Final review of budget report and schedules;
- **19-20 May 2016** – Final budget distribution; and
- **25 May 2016** - Tabling of the 2016/17 MTREF in Council for consideration and approval.

**Response w.r.t. Performance Management / Accountability for Non Delivery of previous plans and Municipal Assets not used -**

Regarding Me Swanepoel's allegations on page [5]\* and [6]\* regarding the non-availability of certain commercial buildings in Zwelihle and Swartdam Road, Councillors are reminded of discussions between Councillors and the Administration regarding the Municipality's dilemma whether stores and shops developed in a former disadvantaged area with funding received from the Neighbourhood Development Programme run by National Treasury can be leased or permits be given exclusively to persons who are residents of such a particular local area. It was the

Municipality's intention, following the aforementioned programme, to put the stores out to tender with one of the conditions to state that only residents of Zwelihle could tender for the lease of the businesses and stores. The objective was the economic development and upliftment of these areas and to stimulate job creation as well as to ensure the local community's support. Some objections have been voiced by certain individuals to stores and businesses being rented exclusively to locals and it has been claimed that the approach was both discriminatory and unfair. What follows was a very difficult and time consuming process. Council had in particular to consider whether such an approach would be unfair, inequitable, anti-competitive and discriminatory. For purposes of the aforementioned any number of investigations into practices at other municipalities was conducted and a legal opinion was eventually obtained. The legal opinion had to take into consideration the provisions of the Constitution of the Republic of South Africa, 1996 regarding the objects of local government, the development duties of municipalities, the Constitutional rights of *inter alia* individuals and the provisions of *inter alia* the Promotion of Equality and Prevention of Unfair Discrimination Act, No 4 of 2000. Concomitant with the aforementioned any number of case law had to be studied and considered. In view of the jurisprudence and the questions raised during the consultation/investigation processes, it was difficult to conclude with any degree of certainty how a court may decide a challenge to the Municipality's envisaged approach. The advocate advised that, depending on the facts, it was not inconceivable for a Court to find that the total exclusion of non-locals constituted unfair discrimination that cannot be justified. In view however of the difficulty of predicting with any degree of certainty what the outcome of a court case could be, the advocate recommended certain measures to be taken by the Municipality and the Municipality's relevant policies to be amended accordingly. This in fact we did. The commercial building in Zwelihle is thus now leased following a tender process whilst the buildings in Swartdam Road are being renovated following the finalisation of a time consuming Sasria insurance claim.

The aforementioned has been explained to Ms Swanepoel on more than one occasion.

**Response w.r.t. Basic Service Delivery to the Townships is Unacceptable / Response w.r.t. Land and Housing and lack of planning- short supply especially to Townships / Housing budgeted for is unacceptable -**

Chapter 4 of the draft IDP document addresses the concerns raised comprehensively. The following comment was also placed on the municipal website, to point stakeholders to the relevant information/documentation available in this regard:

*"The 2016/17 draft budget and draft Integrated Development Plan (IDP review) for Over strand Municipality seeks to continue with a legacy of providing improved service delivery to better the lives of all communities in the Overstrand. The affordability of tariff increases are of great importance to the municipality and the level of services versus the associated cost is a constant consideration.*

*Therefore, the Overstrand Municipality is inviting everyone to get involved and give their input into the 2016/2017 Municipal Draft Budget and IDP review.*

*Residents can peruse copies of the draft budget and draft Integrated Development Plan (IDP review) at the offices of all area managers, libraries within the municipality, or download it from Overstrand Municipality's website at [www.overstrand.gov.za](http://www.overstrand.gov.za). The closing date for written representations from the public is set for Friday, 29 April."*

With regard to the allegation by Ms Morag Swanepoel regarding "missing funds from Zwe land sale (for Beach Club development) – sold in 1997" – it should be noted that the Overstrand Municipality was established in 2000. The accumulated surpluses (as a nett amount of any funds,

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inclusive of funds on the sale of assets, up to 2000) of the former municipalities within the Overstrand area were consolidated into one accumulated surplus, and was as such reflected in the Statement of Financial Performance.

The land sales as referred to by Ms Morag took place 20 years ago, in 1997.

It is furthermore important to note that the Annual Financial Statements had been audited annually and there were no findings by the Auditor-General.

#### **Response w.r.t. Capital Expenditure -**

Addressed in response to the comments received.

#### **Response w.r.t. Employment at the Municipality –**

The following extracts from the Budget Report refer in response:

A new three year collective South African Local Government Bargaining Council (SALGBC) salary agreement came into effect on 1 July 2015. Salary increases, according to the agreement, have been determined at 6% for the 2016/17 financial year, based on the average inflation for the period February 2015 to January 2016, with a minimum inflation rate of 5% plus 1%. This salary determination and annual notch increases for qualifying personnel have been factored into the budget for the 2016/17 financial year as well as the two outer years of the MTREF.

As part of the Municipality's cost reprioritisation and cash management strategy vacancies have been significantly rationalised downwards. The outsourcing of the water and waste water treatment plants, in respect of operational efficiencies, has been implemented.

#### **Response w.r.t. the appointment of the Municipal Manager -**

With regard to Me Swanepoel's comments on pages [9]\* and [12]\* regarding the so-called housing court cases it is suffice to invite Councillors' attention to the legal opinion dated 22 January 2008 obtained from a senior advocate of the Cape Town Bar (see annexure "1")\*. Said opinion was followed to the letter. The aforementioned lead to two court cases, to wit M5 Developments (Cape) (Pty) Ltd v Groenewald NO and Others (6277/08) [2009] ZAWCHC 3 (12 February 2009), (see annexure "2")\* and CC Groenewald v M5 Developments (28309) [2010] ZASCA 47 (31 March 2010) (see annexure "3")\*. The content of the aforementioned documents speaks for itself and Councillors are advised to judge the comments of Me Swanepoel and that of the article attached to her comments and which appeared in the Monitor, a local weekly newspaper which had a very short lifespan during 2012, with the aforementioned documents in mind. Lastly, Councillors' attention is invited to the fact that the costs regarding the case in the Supreme Court of Appeal of South Africa was born by the third appellant in the matter, to wit ASLA DEVCO (Pty) Ltd.

#	ORGANISATION	LODGED BY:	DATE	WATER & ELEC	SEWER	REFUSE	RATES	REMUNERATION	OTHER (SPECIFIED)
5	Business Chamber Hermanus	Bobby van During	29-Apr-16						Draft Special Rating Area Policy and By Law

**Response w.r.t. comments related to the draft Special Rating Area Policy -**

- The Special Rating Area (SRA) by-law must give effect to the Municipality's policy and will commencing with the public participation process for adoption of the by-law thus follow.
- The Special Rating Area Policy thus to be tabled on 25 May 2016, for the council's consideration and approval.
- Please also refer to additional notes related to this matter, listed under Hermanus Ratepayers Association.