

**7.  
WATER SERVICES DEVELOPMENT PLAN FOR 2016/2017**

**1/1/6**

**H Blignaut  
5 May 2016**

**(028) 313 5047**

**Corporate Head Office**

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**1. Executive Summary**

The purpose of this report is to table the Water Services Development Plan (WSDP) for the 2016/2017 financial year for approval.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate Infrastructure and Planning  
Engineering Planning: Water Services

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services  
Creation and maintenance of a safe and healthy environment  
Promotion of tourism, economic and social development

**4. Delegated Authority**

None

**5. Legal Requirements**

Water Services Act (Act no. 108 of 1997), Sections 12 to 18  
Municipal Systems Act (Act no. 32 of 2000)

**6. Background/Discussion**

**Background**

In terms of sections 12 to 18 of the Water Services Act, a municipality has to prepare a Draft WSDP, to form part of the Draft Integrated Development Plan (IDP).

Council took cognisance of the Draft WSDP for 2016/2017 on 30 March 2016. The availability of the Draft WSDP for comment was subsequently advertised in the following newspapers: Hermanus Times, Overstrand Herald and Gansbaai Courant. The period for submission of comments closed on 29 April 2016.

Copies of the document were placed at the various administrative offices and libraries. During this period it was also available for scrutiny on Overstrand

Municipality's web site. The Draft WSDP was also sent for input to the relevant provincial government departments, as well as to all Overstrand Municipality's neighbouring water services authorities, the Overberg Water Board, and the Breede Overberg Catchment Management Agency.

### **Discussion**

No comment was received on the Draft WSDP for 2016/17.

*The final WSDP document, which is tabled for approval by Council, is included in this agenda in the item "Final IDP review for 2016/17", in the IDP Chapter 10 – Sectoral Plans, Annexure 1 – Water Services Development Plan.*

### **7. Financial Implications**

Provision was made on the operating budget to cover the costs associated with the WSDP review for 2016/17.

### **8. Staff Implications**

None

### **9. Comments from other Departments, Divisions and Administrations**

None

### **10. Annexures**

None

### **RECOMMENDATION TO THE COUNCIL:**

that the Water Services Development Plan for 2016/2017 **be approved.**

**RESPONSIBLE OFFICIAL :**

**H BLIGNAUT**

**TARGET DATE FOR IMPLEMENTATION :**

**1 JULY 2016**