

**7.  
FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2015/16**

2/12/1

R Louw

(028) 313 8071

Corporate Head Office

13 May 2015

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**1. Executive Summary**

The purpose of this report is to table the final reviewed IDP for the 2015/16 financial year. This will be the 3<sup>rd</sup> reviewed document for the 2012/2017 IDP cycle.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

*Management Services*

*Strategic Services*

**3. Compliance with Strategic Priority**

Provision of democratic, accountable and ethical governance

**4. Delegated Authority**

None

**5. Legal Requirements**

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

**6. Background/Introduction/Discussion**

The draft reviewed IDP for 2015/16 which was tabled in Council on 25 March 2015 was advertised for public scrutiny and comment in the local newspapers. Attached are copies of the adverts which appeared in the Hermanus Times and Gansbaai Courant. (Annexure A).

The document was also placed on the municipal website and at the municipal libraries as from 2 April 2015 until 30 April 2015.

One (1) public comment was received as part of the budget comments by the closure date of 30 April 2015. The public comment from Ms Lina Steenkamp (ward 1) reads as follows:

*"IDP (CAPITAL)*

*On the IDP nothing is mentioned for any tarring of roads for ward 1 especially in the Franskraal area, yet it was noted that Council workers are busy*

*installing sidewalk curbing. Although we fully understand that the IDP is already fixed for the next three years, we wish to list the tarring of roads in Franskraal as an urgent priority. The roads are deteriorating at an alarming rate. You are welcome to visit Nico road to see the condition of our roads. Since we cannot drive on curbing, immediate action should be taken to improve the quality of roads.”*

The tarring of roads in Masakhane/Franskraal (ward 1) is already included in the IDP project wish list in Chapter 12 of the Final IDP review 2015/16.

The Western Cape Provincial Government annually assesses the draft IDP's and Budgets of municipalities and feedback is given at the LG MTEC 3 engagement. During the Overstrand engagement on 28 April 2015, we received the following positive assessment: *“Overstrand Municipality's draft Reviewed 2015/16 IDP is a concise, responsive planning and performance reporting tool, which ably guides the Municipality towards achieving its strategic objectives.”*

## **7. Financial Implications**

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

## **8. Staff Implications**

Internal Staff

## **9. Comments from other Departments, Divisions and Administrations**

Additional comments were received from Directorates to finalise the IDP review.

## **10. Annexures**

Annexure A: Advertisements which appeared in the Hermanus Times and Gansbaai Courant.

Annexure B: Final IDP review for 2015/16 **(Under separate file)**

## **RECOMMENDATION TO THE COUNCIL:**

that the final reviewed Integrated Development Plan (IDP) for 2015/16, **be approved.**

**RESPONSIBLE OFFICIAL :**

**R LOUW**

**TARGET DATE FOR IMPLEMENTATION :**

**1 JULY 2015**



**Annexure A:  
Hermanus Times 2/4/2015**

1/4

**OPPORTUNITY TO SUBMIT REPRESENTATIONS:**

- 1. DRAFT REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2015/16 AND RELATED DOCUMENTS**
- 2. DRAFT INTEGRATED WASTE MANAGEMENT PLAN (IWMP) FOR 2015/16**

**NOTICE IS HEREBY GIVEN** that the following documentation is available for comment:

- Draft reviewed Integrated Development Plan (IDP) in terms of section 34(a) of the Municipal Systems Act No 32 of 2000;
- Revision of the key performance indicators (KPI's) and targets for 2015/16 (Draft Service Delivery and Budget Implementation Plan (SDBIP));
- Draft Integrated Waste Management Plan (IWMP) for 2015/16 as a sectoral plan to the IDP in terms of the National Environmental Management Act: Waste Act 2008

The local community is invited to submit representations in connection with the three documents to the Municipality by submitting such representations on or before 30 April 2015 to the Municipal Manager (For attention Ms. R Louw -Draft Reviewed IDP & Draft SDBIP and Mr. J van Taak - Draft IWMP) at the under-mentioned address or fax number.

The Council will consider the Final IDP review and Final IWMP together with all the comments and representations received during a meeting which is scheduled to take place on 27 May 2015.

The three documents will be available for perusal during office hours at the offices of the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond, in all the public libraries in the Overstrand, the Corporate Head Office of the municipality in Hermanus and on the municipality's website at [www.overstrand.gov.za](http://www.overstrand.gov.za).

Persons who cannot write can visit the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond during office hours where such persons will be assisted to transcribe their comments or representations.

**C GROENEWALD  
MUNICIPAL MANAGER**

Overstrand Municipality  
PO Box 20  
HERMANUS  
7200

Fax number: (028) 313 8030

Notice number: 48/2015



Annexure A:  
Hermanus Times 2/4/2015

2/4

**GELEENTHEID OM VERTOË TE RIG:**

1. KONSEP HERSIENDE GEÏNTEGREEDE ONTWIKKELINGSPLAN (GOP) VIR 2015/16 EN VERWANTE DOKUMENTE
2. KONSEP GEÏNTEGREERDE VASTE AFVAL BESTUURSPLAN (GABP) VIR 2015/16

**KENNIS GESKIED HIERMEE** dat die volgende dokumente vir vertoë beskikbaar is:

- Konsep Hersiende Geïntegreerde Ontwikkelingsplan (GOP) in terme van artikel 34(a) van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32 van 2000);
- Hersiening van die sleutel prestasie indikatore en teikens vir 2015/16 (Konsep Dienslewering en Begrotingsimplementeringsplan (DBIP));
- Konsep Geïntegreerde Vaste Afval Bestuursplan (GABP) vir 2015/16 as 'n sektorale plan tot die GOP in terme van die Nasionale Wet op Omgewingsbestuur: Vaste Afval Wet 2008

Die plaaslike gemeenskap word uitgenooi om vertoë met betrekking tot die drie dokumente aan die munisipaliteit voor te lê deur hul vertoë voor of op 30 April 2015 te rig aan die Munisipale Bestuurder (vir aandag Me R. Louw- Konsep Hersiende GOP & Konsep DBIP en Mnr. J van Taak- Konsep GABP) by onderstaande adres of faksnommer.

Die Raad sal die Finale Hersiende GOP en Finale GABP tydens 'n vergadering wat op 27 Mei 2015 gehou staan te word tesame met alle kommentaar of vertoë wat ontvang is, oorweeg.

Die drie dokumente is gedurende kantoorure ter insae by die kantore van die Areasbestuurders in Gansbaai, Stanford, Hermanus en Kleinmond, in alle openbare biblioteke in die Overstrand, die Korporatiewe Hoofkantoor van die munisipaliteit in Hermanus en op die munisipaliteit se webwerf by [www.overstrand.gov.za](http://www.overstrand.gov.za).

Persones wat nie kan skryf nie kan gedurende kantoorure by die onderskeie Areabestuurders in Gansbaai, Stanford, Hermanus of Kleinmond besoek aflê waar daardie persone gehelp sal word om hul kommentaar of vertoë op skrif te stel.

**C GROENEWALD  
MUNISIPALE BESTUURDER**

Overstrand Munisipaliteit  
Posbus 20  
HERMANUS Faksnommer: 028 313  
7200

Kennisgewingnommer: 48/2015



Annexure A:  
Hermanus Times 2/4/2015

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**ITHUBA LOKUVAKALISA IZIMVO:**

- 1. ISICWANGCISO SOPHULISO OLUDIBENEYO ESIQULUNQWAYO ESIHLAZIWEYO SOWAMA-2015/16 NAMAXWEBHU ANXULUMENE NOKO**
- 2. ISICWANGCISO ESIQULUNQWAYO SOLAWULO LWENKUNKUMA SOWAMA-2015/16**

**ESI SISAZISO** sokuba lamaxwebhu alandelayo ayafumaneka ukuba abantu bavakalise izimvo zabo ngawo:

- Isicwangciso esiqulunqwayo sophuhliso oludibeneyo (IDP) ngokwecandelo lama-34(a) loMthetho weeNkqubo zoMasipala uNombolo 32 wowama-2000;
- Ukuhlaziywa kwezibonisi eziphambili zokusebenza (KPI's) nezinto ekujoliswe kuzo kowama-2015/16 (Isicwangciso esiqulunqwayo sokunikezelwa kweenkonzo nokusetyenziswa kwebhajethi (SDBIP);
- Isicwangciso esiqulunqwayo solawulo lwenkunkuma sowama-2015/16 njengesicwangciso sehlobo lomsebenzi kwi-IDP ngokoMthetho kaZwelonke wokuLawula okuSingqongileyo: UMthetho weNkunkuma wowama-2008

Uluntu luyamenywa ukuba lungenise izimvo zalo kuMasipala malunga nala maxwebhu mathathu. Oku malwenziwe phambi komhla wama-30 Epreli 2015 kodwa kungabi semva kolu suku. Makubhalelwe kuMphathi kaMasipala (kubhalelwe ku:Ms. R Louw -Draft Reviewed IDP & Draft SDBIP noMnu. J van Taak - Draft IWMP) kule dilesi ilapha ngezantsi okanye ifekisi.

IBhunga liza kulujonga uhlaziyo lokugqibela lwe-IDP nolwe-IWMP ludibene nazo zonke izimvo eziye zaveliswa nezo zingene ngexesha lentlanganiso emiselwe umhla wama-27 Meyi 2015.

La maxwebhu mathathu aza kufumaneka ngexesha leeyure zomsebenzi kwii-ofisi zabalawuli beNgingqi eGansbaai, eStanford, eHermanus naseKleinmond, kuwo onke amathala eencwadi eOverstrand, kwaNdlunkulu eHermanus nakwi-webhusayithi kamasipala ku-[www.overstrand.gov.za](http://www.overstrand.gov.za).

Abantu abangakwaziyo ukubhala bangandwendwela aba Phathi be Ngingqi e-Gansbaai, Stanford, Hermanus nase Kleinmond ngamaxesha omsebenzi apho lomtu anokufumana uncedo ekubhaleni ezakhe izimvo.

**C GROENEWALD  
UMPHATHI KAMASIPALA**

Umasipala waseOverstrand  
PO Box 20  
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7200

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Inombolo yesaziso: 48/2015

OPPORTUNITY TO SUBMIT REPRESENTATIONS:	GELEENTHEID OM VERTOË TE RIG:	ITHUBA LOKUVAKALISA IZIMVO:
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<p><b>NOTICE IS HEREBY GIVEN</b> that the following documentation is available for comment:</p> <ul style="list-style-type: none"> <li>Draft reviewed Integrated Development Plan (IDP) in terms of section 34(a) of the Municipal Systems Act No 32 of 2000;</li> <li>Revision of the key performance indicators (KPI's) and targets for 2015/16 (Draft Service Delivery and Budget Implementation Plan (SDBIP));</li> <li>Draft Integrated Waste Management Plan (IWMP) for 2015/16 as a sectoral plan to the IDP in terms of the National Environmental Management Act: Waste Act 2008</li> </ul> <p>The local community is invited to submit representations in connection with the three documents to the Municipality by submitting such representations on or before 30 April 2015 to the Municipal Manager (For attention Ms. R Louw -Draft Reviewed IDP &amp; Draft SDBIP and Mr. J van Taak - Draft IWMP) at the under-mentioned address or fax number.</p> <p>The Council will consider the Final IDP review and Final IWMP together with all the comments and representations received during a meeting which is scheduled to take place on 27 May 2015.</p> <p>The three documents will be available for perusal during office hours at the offices of the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond, in all the public libraries in the Overstrand, the Corporate Head Office of the municipality in Hermanus and on the municipality's website at <a href="http://www.overstrand.gov.za">www.overstrand.gov.za</a>.</p> <p>Persons who cannot write can visit the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond during office hours where such persons will be assisted to transcribe their comments or representations.</p> <p><b>C GROENEWALD</b> <b>MUNICIPAL MANAGER</b></p> <p>Overstrand Municipality PO Box 20 HERMANUS Fax number: (028) 313 8030 7200</p> <p>Notice number 48/2015</p> <p>Municipality - U-Msiphahle - Municipality</p>  <p><b>OVERSTRAND</b></p>	<p><b>KENNIS GESKIED HIERMEE</b> dat die volgende dokumente vir vertoë beskikbaar is:</p> <ul style="list-style-type: none"> <li>Konsep Hersiende Geïntegreerde Ontwikkelingsplan (GOP) in terme van artikel 34(a) van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet 32 van 2000);</li> <li>Hersiening van die sleutel prestasie indikatore en teikens vir 2015/16 (Konsep Dienslewering en Begrotingsimplementeringsplan (DBIP));</li> <li>Konsep Geïntegreerde Vaste Afval Bestuursplan (GABP) vir 2015/16 as 'n sektorale plan tot die GOP in terme van die Nasionale Wet op Omgewingsbestuur: Vaste Afval Wet 2008</li> </ul> <p>Die plaaslike gemeenskap word uitgenooi om vertoë met betrekking tot die drie dokumente aan die munisipaliteit voor te lê deur hul vertoë voor of op 30 April 2015 te rig aan die Munisipale Bestuurder (vir aandag Me R. Louw- Konsep Hersiende GOP &amp; Konsep DBIP en Mnr. J van Taak- Konsep GABP) by onderstaande adres of faksnommer.</p> <p>Die Raad sal die Finale Hersiende GOP en Finale GABP tydens 'n vergadering wat op 27 Mei 2015 gehou staan te word tesame met alle kommentaar of vertoë wat ontvang is, oorweeg.</p> <p>Die drie dokumente is gedurende kantoorure ter insae by die kantore van die Areabestuurders in Gansbaai, Stanford, Hermanus en Kleinmond, in alle openbare biblioteke in die Overstrand, die Korporatiewe Hoofkantoor van die munisipaliteit in Hermanus en op die munisipaliteit se webwerf by <a href="http://www.overstrand.gov.za">www.overstrand.gov.za</a>.</p> <p>Persone wat nie kan skryf nie kan gedurende kantoorure by die onderskeie Areabestuurders in Gansbaai, Stanford, Hermanus of Kleinmond besoek affé waar daardie persone gehelp sal word om hul kommentaar of vertoë op skrif te stel.</p> <p><b>C GROENEWALD</b> <b>MUNISIPALE BESTUURDER</b></p> <p>Overstrand Munisipaliteit Posbus 20 HERMANUS 7200</p> <p>Faksnommer: 028 313 8030</p> <p>Kennisgewingnommer: 48/2015</p>	<p><b>ESI SISAZISO</b> sokuba lamaxwebhu alandelayo ayafumaneke ukuba abantu bavakalise izimvo zabo ngawo:</p> <ul style="list-style-type: none"> <li>Iisicwangciso esiqulunqwayo sophuhliso oludibeneyo (IDP) ngokwecandelo lama-34(a) loMthetho weNkqubo zoolMasipala uNombolo 32 wowama-2000;</li> <li>Ukuhlaziywa kwezibonisi eziphambili zokusebenza (KPI's) nezinto ekujoliswe kuzo kowama-2015/16 (Iisicwangciso esiqulunqwayo sokunikazelwa kweenkonzo nokusetyenziswa kwebhazethi (SDBIP));</li> <li>Iisicwangciso esiqulunqwayo solawulo lwenkunkuma sowama-2015/16 njenge-sicwangciso sehlobo lomsebenzi kwii-IDP ngokoMthetho kaZwelonke wokuLawula okuSingqongileyo: UMthetho weNkunkuma wowama-2008</li> </ul> <p>Ulutu luyamerywa ukuba lungenise izimvo zalo kuMasipala malunga nala maxwebhu mathathu. 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Kuwo onke amathala eencwadi eOverstrand, kwaNdlunkulu eHermanus nakwiwebhusayithi kamasipala ku-<a href="http://www.overstrand.gov.za">www.overstrand.gov.za</a>.</p> <p>Abantu abangakwaziyo ukubhala bangandwendwela aba Phathi be Ngingqi eGansbaai, Stanford, Hermanus nase Kleinmond ngamaxesha omsebenzi apho lomtu anokufumana uncedo ekubhaleni ezakhe izimvo.</p> <p><b>C GROENEWALD</b> <b>UMPHATHI KAMASIPALA</b></p> <p>Umasipala waseOverstrand PO Box 20 Hermanus 7200 inombolo ye fax: (028) 313 8030</p> <p>Inombolo yesaziso: 48/2015</p>

Gansbaai Courant: 2 April 2015