

13.

DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2024/25

H Blignaut

Deputy Director : Engineering Planning

23 February 2024

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1. Executive Summary

The purpose of this report is to table the Draft Water Services Development Plan (WSDP), also known as the IDP Water Services Sector Input Report, for the 2024/25 financial year.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Investment and Infrastructure
Department: Engineering Planning

3. Compliance with Strategic Priorities

Provision of democratic, accountable, and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act, Act 108 of 1997, sections 12 to 18

6. Background/Evaluation/Conclusion**Background**

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality must prepare a Draft WSDP, as part of the Draft Integrated Development Planning (IDP) process.

Discussion

The Draft 2024/25 WSDP will be tabled at the Council meeting of 27 March 2024, after which it will be advertised for comment, and amended if needed. The draft document will be available for inspection and comment by the community and other stakeholders during April 2024.

The Final Draft 2024/25 WSDP will be considered at the Council meeting of 31 May 2024.

Evaluation

The Draft 2024/25 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997, sections 12 to 18.

Conclusion

The Draft 2024/25 WSDP will be tabled at the Council meeting of 27 March 2024, after which it will be advertised for comment, and amended if needed. Council is to consider the Final Draft 2024/25 WSDP at the Council meeting to be held on 31 May 2024.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: A link to the Draft 2024/25 WSDP will be distributed via e-mail on the morning of the Council meeting on 27 March 2024

RECOMMENDATION TO THE COUNCIL:

1. that the Draft Water Services Development Plan (WSDP) for 2024/25 **be noted**; and
2. that it furthermore **be noted** that the Final Draft WSDP for 2024/25, with inputs from the public and other stakeholders taken into consideration, is to be submitted for approval at the Council meeting to be held on 31 May 2024.

RESPONSIBLE OFFICIAL:

H BLIGNAUT

TARGET DATE FOR IMPLEMENTATION:

1 JULY 2024

TARGET DATE TO INFORM APPLICANT:

NOT APPLICABLE

TARGET DATE TO INFORM OBJECTOR:

NOT APPLICABLE