

**8. DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW AND PROPOSED AMENDMENT FOR 2020/21**

2/12/1

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**1. Executive Summary**

The purpose of this report is to table the draft reviewed IDP and a proposed amendment for the 2020/21 financial year. This will be the 3<sup>rd</sup> reviewed document and 1<sup>st</sup> proposed amendment for the 2017/2021 IDP cycle.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

*Management Services*  
*Strategic Services*

**3. Compliance with Strategic Priority**

Provision of democratic, accountable and ethical governance

**4. Delegated Authority**

None

**5. Legal Requirements**

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

**6. Background**

In terms of Section 34 of the Systems Act a Municipal Council **must review** its Integrated Development Plan (IDP) on an annual basis. The review process started in August 2019 with inputs from councillors, ward committees and officials.

In addition, Section 34 (b) of the Systems Act states that a Municipal Council **may amend** its IDP in accordance with a prescribed process which is set out in Regulation 3, of the Municipal Systems Act (MSA) Planning and Performance Management Regulations of 2001.

**Discussion**

This IDP review and proposed amendment for 2020/21 was informed by the following:

- The municipality's performance attained for the 2018/19 financial year as well as the mid-year performance for 2019/20;
- Comments from the Minister of Local Government and other stakeholders on our 2019/20 IDP review;
- Changing circumstances in the municipal area;
- The draft amended spatial development framework (SDF) (2020); and
- The new strategic directions of Provincial and National Government for their new 5 year term of office (i.e. 2019 -2024).

The Municipal spatial development framework (SDF) is a core component of the IDP in terms of Section 26 (e) of the Systems Act. The SDF was amended during 2019/20 and the draft 2020 SDF report is currently open for public comment until 7 April 2020.

Considering the draft amendment of the Municipal SDF as well as the new strategic directions of Provincial and National Government for their new 5 year term of office (i.e. 2019 -2024) an amendment of the current 5 year IDP is proposed. The process for the 3<sup>rd</sup> review (2020/21) and a proposed amendment of the current 5 year IDP, as regulated by Section 34 (a-b) of the Municipal Systems Act (MSA) were run concurrently.

For the 2020/21 IDP review and proposed amendment the strategic direction (Vision, Mission and Strategic objectives) of the current 5 year Integrated Development Plan (IDP) **remains unchanged**.

The 2020/21 IDP review and proposed amendment document is structured into fourteen (14) Chapters.

### **Way forward**

The draft reviewed IDP and proposed amendment for 2020/21 will be tabled at the council meeting on 25 March 2020 for council to consider the final document during the May council meeting. The draft document will likewise be open for inspection and comment by the community and other stakeholders from 26 March until 28 April 2020.

## **7. Financial Implications**

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

## **8. Staff Implications**

Internal Staff

**9. Comments from other Departments, Divisions and Administrations**

Written IDP review and amendment inputs were obtained from the respective Directorates.

**10. Annexures**

Annexure A: Draft Integrated Development Plan (IDP) review and proposed amendment for 2020/21  
**(To be tabled at the meeting in hard copy)**

**RECOMMENDATION TO THE COUNCIL:**

1. that the draft IDP review and proposed amendment for 2020/21 **be noted**; and
2. that the draft IDP review and proposed amendment **be advertised** for public comment in order for Council to consider the final document during the May 2020 Council meeting.

**RESPONSIBLE OFFICIAL :****R LOUW****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**