

8. DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2019/20

1/1/6

H Blignaut

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Corporate Head Office

12 March 2019

1. Executive Summary

The purpose of this report is to table the Draft Water Services Development Plan or IDP Sector Input Report (WSDP) for the 2019/20 financial year.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Infrastructure & Planning
Department: Engineering Planning (Water Services)

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act, Act 108 of 1997, sections 12 to 18

6. Background/Evaluation/Conclusion

Background

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality has to prepare a Draft WSDP, to form part of the Draft Integrated Development Plan (IDP). The IDP process started in August 2018, with inputs from Councillors, Ward Committees and officials.

Discussion

The Draft 2019/20 WSDP will be tabled at the Council meeting of 27 March 2019, after which it will be advertised for comment, and amended if needed. Council is to consider the Final Draft 2019/20 WSDP at the Council meeting in

May 2019. The draft document will be available for inspection and comment by the community and other stakeholders during April 2019.

Evaluation

The Draft 2019/20 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997.

Conclusion

The Draft 2019/20 WSDP will be tabled at the Council meeting on 27 March 2019, after which it will be advertised for comment, and amended if needed. Council is to consider the Final Draft 2019/20 WSDP at the Council meeting in May 2019.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Draft 2019/20 WSDP (**document will be tabled at the Council meeting**)

RECOMMENDATION TO THE COUNCIL:

1. that the Draft Water Services Development Plan (WSDP) for 2019/20 be **noted**; and
2. that it furthermore **be noted** that the Final Draft WSDP for 2019/20, with inputs from the public and other stakeholders taken into account, is to be considered for approval at the Council meeting in May 2019.

RESPONSIBLE OFFICIAL :

H BLIGNAUT

TARGET DATE FOR IMPLEMENTATION :

1 JULY 2019

TARGET DATE TO INFORM APPLICANT :

NOT APPLICABLE

TARGET DATE TO INFORM OBJECTOR :

NOT APPLICABLE