

**7.
DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2018/19**

2/12/1

R Louw

(028) 313 8071

Corporate Head Office

14 March 2018

1. Executive Summary

The purpose of this report is to table the draft reviewed IDP for the 2018/19 financial year. This will be the 1st reviewed document for the 2017/2021 IDP cycle.

2. Service Delivery and Budget Implementation Plan - IGNITE

Management Services

Strategic Services

3. Compliance with Strategic Priority

Provision of democratic, accountable and ethical governance

4. Delegated Authority

None

5. Legal Requirements

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

6. Background

In terms of Section 34 of the Systems Act a municipality must review its Integrated Development Plan (IDP) on an annual basis. The review process started in August 2017 with inputs from councillors, ward committees and officials.

Discussion

This IDP review for 2018/19 was informed by the following:

- The municipality's performance attained for the 2016/17 financial year as well as the mid-year performance for 2017/18;
- Comments from the Minister of Local Government and other stakeholders on our 2017/2021 IDP; and
- Changing circumstances in the municipal area.

For the 2018/19 IDP review the strategic direction (Vision, Mission and Strategic objectives) of the current 5 year Integrated Development Plan (IDP) **remains unchanged**.

The 2018/19 IDP review document is structured into fourteen (14) Chapters.

The fourteen chapters are preceded with a synopsis of our strategic direction (Vision, Mission and Strategic objectives) that was reviewed with no amendments for this 2018/19 IDP review. The synopsis section also includes the forewords of the Executive Mayor and Municipal Manager that will be included in the final document of May 2018.

The key strategic priorities for this draft 2018/19 IDP review were presented to the Overstrand Municipal Advisory Forum (OMAF) on 20 February 2018.

Way forward

The draft reviewed IDP will be tabled at the council meeting on 28 March 2018 for council to consider the final document during the May council meeting. The draft document will likewise be open for inspection and comment by the community and other stakeholders from 29 March until 30 April 2018.

7. Financial Implications

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

8. Staff Implications

Internal Staff

9. Comments from other Departments, Divisions and Administrations

Written IDP review inputs were obtained from the respective Directorates.

10. Annexures

Annexure A: Draft reviewed Integrated Development Plan (IDP) 2018/19
(To be tabled at the meeting on a CD)

RECOMMENDATION TO THE COUNCIL:

1. that the draft reviewed IDP for 2018/19 **be noted**; and
2. that the draft IDP review **be advertised** for public comment in order for Council to consider the final document during the May 2018 Council meeting.

AGENDA OF THE MAYORAL COMMITTEE MEETING**28 MARCH 2018****RESPONSIBLE OFFICIAL :****R LOUW****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**