

**8. DRAFT WATER SERVICES DEVELOPMENT PLAN (IDP WATER SECTOR INPUT REPORT) FOR 2017/18**

1/1/6

H Blignaut  
13 March 2017

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Corporate Head Office

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**1. Executive Summary**

The purpose of this report is to table the Draft Water Services Development Plan (WSDP) and IDP Water Sector Input Report for the 2017/18 financial year.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate: Infrastructure & Planning  
Department: Engineering Planning

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services  
Creation and maintenance of a safe and healthy environment  
The encouragement of structured community participation in the matters of the municipality  
Promotion of tourism, economic and social development

**4. Delegated Authority**

None

**5. Legal Requirements**

Water Services Act (Act no. 108 Of 1997, sections 12 to 18)

**6. Background/Discussion/Evaluation/Conclusion**

**Background**

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality has to prepare a Draft WSDP, to form part of the Draft Integrated Development Plan (IDP). The IDP process started in August 2016, with inputs from Councillors, Ward Committees and officials.

**Discussion**

The Draft 2017/18 WSDP will be tabled at the Council meeting on 29 March 2017, after which it will be advertised for comment, and amended if required. Council is to consider the Final Draft 2017/18 WSDP at the Council meeting in

May 2017. The draft document will be available for inspection and comment by the community and other stakeholders during April 2017.

### **Evaluation**

The Draft 2017/18 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997, and in the prescribed format.

### **Conclusion**

The Draft 2017/18 WSDP will be tabled at the Council meeting on 29 March 2017, after which it will be advertised for comment, and amended if required. Council is to consider the Final Draft 2017/18 WSDP at the Council meeting in May 2017.

### **7. Financial Implications**

Not applicable

### **8. Staff Implications**

Not applicable

### **9. Comments from other Departments, Divisions and Administrations**

None

### **10. Annexures**

Annexure A: Draft 2017/18 WSDP (**document to be tabled**)

### **RECOMMENDATION TO THE COUNCIL:**

1. that the tabling of the Draft Water Services Development Plan (WSDP) for 2017/18 be **noted**; and
2. that it furthermore **be noted** that the Final Draft WSDP for 2017/18, with inputs from the public and other stakeholders taken into account, is to be considered at the Council meeting in May 2017.

**RESPONSIBLE OFFICIAL :**

**H BLIGNAUT**

**TARGET DATE FOR IMPLEMENTATION :**

**1 JULY 2017**