

**8.
DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2016/2017**

1/1/6

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11 March 2016

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Corporate Head Office

1. Executive Summary

The purpose of this report is to table the Draft Water Services Development Plan (WSDP) for the 2016/2017 financial year.

2. Service Delivery and Budget Implementation Plan - IGNITE

Infrastructure & Planning
Engineering Planning – Water Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act (Act no. 108 of 1997), Sections 12 to 18

6. Background/Discussion/Evaluation/Conclusion

Background

In terms of sections 12 to 18 of the Water Services Act, a municipality has to prepare a Draft WSDP, to form part of the Draft Integrated Development Plan (IDP). The IDP review process started in August 2015, with inputs from councillors, ward committees and officials.

Discussion

The Draft 2016/17 WSDP will be tabled at the Council meeting on 30 March 2016, after which it will be advertised for public comment, and amended if required. Council is to consider the Final Draft WSDP at the Council meeting

in May 2016. The document will be available for inspection and comment by the community and other stakeholders from the beginning of April 2016 until the beginning of May 2016.

Evaluation

The Draft 2016/17 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997, and in the prescribed format.

Conclusion

The Draft 2016/17 WSDP will be tabled at the Council meeting on 30 March 2016, after which it will be advertised for public comment, and amended if required. Council is to consider the Final Draft WSDP at the Council meeting in May 2016.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Draft 2016/17 WSDP Document (**document to be tabled**)

RECOMMENDATION TO THE COUNCIL:

1. that the Draft Water Services Development Plan (WSDP) for 2016/2017 **be noted**; and
2. that it furthermore be noted that the Final Draft 2016/17 WSDP, with inputs from the public and other stakeholders taken into account, is to be considered for approval at the meeting of Council during May 2016.

RESPONSIBLE OFFICIAL :

H BLIGNAUT

TARGET DATE FOR IMPLEMENTATION :

1 JULY 2016