



**ORDINARY MEETING OF THE MAYORAL
COMMITTEE**

**GEWONE VERGADERING VAN DIE
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI
KASODOLOPHU**

A G E N D A

I-AJENDA

**DATE / DATUM / UMHLA :
VENUE / PLEK / INDAWO :**

**28 JUNE / JUNIE / JUNI 2017
BANQUETING HALL / BANKETSAAL
CIVIC CENTRE / BURGERSENTRUM /
IZIKO LOLUNTU
HERMANUS**

TIME / TYD / IXESHA :

10:00

MUNICIPALITY / MUNISIPALITEIT / UMASIPALA WE-OVERSTRAND

Office of the Municipal
Manager
Municipal Offices
HERMANUS

23 June 2017

NOTICE TO ALL ALDERMEN AND COUNCILLORS

NOTICE IS HEREBY GIVEN that an **ORDINARY MEETING** of the **MAYORAL COMMITTEE** will be held in the **Banqueting Hall, Civic Centre, HERMANUS**, on **WEDNESDAY, 28 JUNE 2017** at **10:00** to consider the items set out on the attached agenda.

**C GROENEWALD
MUNICIPAL MANAGER**

23 June 2017

KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE

KENNIS WORD HIERMEE GEGEE dat 'n **GEWONE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou sal word in die **Banketsaal, Burgersentrum, HERMANUS**, op **WOENSDAG, 28 JUNE 2017** om **10:00** vir oorweging van die items op die meegaande agenda.

**C GROENEWALD
MUNISIPALE BESTUURDER**

23 Juni 2017

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU WE-OVERSTRAND

OKU KUKWAZISA ukuba intlanganiso **YESIQHELO yeKOMITI KASODOLOPHU**, iza kuba se **Banqueting Hall, kwiZiko, eHERMANUS ULWESITHATHU UMHLA, 28 JUNI 2017** ngeye-**10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

**C GROENEWALD
UMPHATHI KAMASIPALA**

AGENDA/...

1. OPENING

2. APPLICATIONS FOR LEAVE OF ABSENCE

3. CONFIRMATION OF MINUTES

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 31 May 2017 at 10:00**

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR/DEPUTY EXECUTIVE MAYOR

5. MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c), FOR MAY 2017

8/2/2

C Le Roux

(028) 313 8107

Corporate Head Office

08 June 2017

1. Executive Summary

The purpose of this report is to inform Council of all deviations from the Supply Chain Management Policy, approved by the delegated authority in terms of Paragraph 36 of the Supply Chain Management Policy, as well as approvals in terms of Paragraph 16(1)(b) and 17(1)(c) for May 2017.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance

Department: Supply Chain Management

3. Compliance with Strategic Priority/ies

Provision of democratic, accountable and ethical governance

Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)

Local Government: Municipal Systems Act 2000, (Act 32 of 2000)

Overstrand Municipality Supply Chain Management Policy dated 25 May 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

The purpose of this report is to ensure that Council maintains oversight over the implementation of the Supply Chain Management Policy. In terms of Paragraph 36(2) of the said policy, the Accounting Officer must record the reasons for any deviations in terms of Paragraph 36(1) of the policy and report same to council.

Discussion**A. Deviations - Paragraph 36(1)(a)**

Paragraph 36(1)(a) of Council's Supply Chain Management (SCM) Policy allows circumstances for deviations from the procurement processes. Furthermore, the policy requires in Paragraph 36(2), that the reasons for any deviations from the procurement processes must be recorded and be reported to Council.

Deviations approved in terms of clause 36(1)(a) for May 2017 is attached as **Annexure A**.

B. Awards in terms of Paragraph 16(1)(b) and 17(1)(c)

In terms of Paragraph 16(1)(b) and 17(1)(c) of the SCM Policy, where the Written or Formal Written Price Quotation process has been followed for procurement below R 30,000.00 (Incl. VAT) and it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the Chief Financial Officer (CFO) or an official designated by the CFO.

In terms of Paragraph 16(1)(b) and 17(2) of the said policy, the designated official must report all such approvals made by the official in terms of their sub-delegation to the Chief Financial Officer.

A schedule of all such approvals for May 2017 is attached as per **Annexure B**.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Schedule of deviations from the procurement processes approved in terms of sub-delegations

Annexure B: Schedule of approvals in terms of Paragraph 16(1)(b) and 17(1)(c)

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for May 2017, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for May 2017, **be noted**.

RESPONSIBLE OFFICIAL :**C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2017

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	76730 SMARAG HANDEL (PTY) LTD (OMEGA		20170518	Clause 36(1)(a)(i)	R 1 996.50		R 2 276.00	R 2 276.00	AMM GLAS HELDER - X2
2	76473 CT LAB (PTY) LTD		20170413	Clause 36(1)(a)(ii)	R 5 300.00		R 742.00	R 6 042.00	STANDARD REPAIR AND CALIBRATION PLUS DELIVERY
3	76111 PATHCARE		20170412	Clause 36(1)(a)(iv)	R 5 128.34		R 717.96	R 5 846.30	BLOOD TEST FOR AN INJURY ON DUTY - H DYERS - 04/02/2017
4	76818 BENLEKOR COMMUNICATIONS		20170530	Clause 36(1)(a)(v)(a)	R 10 261.81		R 1 436.65	R 11 698.46	STRIP & QUOTE OF ANALOG RADIO SYSTEM -OLIFANTSBERG HIGH SITE- POWER SUPPLIES & BATTERIES
5	76668 COASTAL TRUSSES (EDMIST) BPK		20170510	Clause 36(1)(a)(v)(b)	R 7 994.19		R 1 110.79	R 9 044.98	STRIP AND QUOTE AND REDESIGN OF MASSIBULE CRECHE ROOF
6	76614 CHIN ATTORNEYS		20170520	Clause 36(1)(a)(v)(b)	R 2 204.00		R 298.20	R 2 502.20	OVE1000012 KLEYNHANS FAMILY TRUST AND OTHERS/OVERSTRAND MUNICIPALITY
7	76678 FAIRBRIDGES WERTHEIM BECKER AT		20170511	Clause 36(1)(a)(v)(c)	R 5 445.50		R 762.37	R 6 207.87	OVE4/0077 BERGHOF
8	76684 FAIRBRIDGES WERTHEIM BECKER AT		20170511	Clause 36(1)(a)(v)(c)	R 6 288.67		R 877.61	R 7 146.28	OVE4/0106 FIRE SERVICES
9	76680 FAIRBRIDGES WERTHEIM BECKER AT		20170511	Clause 36(1)(a)(v)(c)	R 6 316.67		R 884.33	R 7 201.00	OVE4/0092 MARKET SQUARE EVICTION
10	76677 FAIRBRIDGES WERTHEIM BECKER AT		20170511	Clause 36(1)(a)(v)(c)	R 7 572.50		R 1 060.15	R 8 632.65	OVE4/0086 WHALECOVE MEMO
11	76671 CHIN ATTORNEYS		20170510	Clause 36(1)(a)(v)(c)	R 8 858.20		R 1 240.15	R 10 098.35	OVE10/12 KLEYNHANS FAMILY TRUST AND OTHERS / OVERSTRAND MUNICIPALITY RE: FERKNLOOF ESTATE
12	75692 WORSTER & STEYN INC		20170406	Clause 36(1)(a)(v)(c)	R 23 743.99		R 25 383.25	R 25 383.25	WORSTER & STEYN
13	76662 FAIRBRIDGES WERTHEIM BECKER AT		20170510	Clause 36(1)(a)(v)(c)	R 24 568.02		R 3 435.52	R 28 007.54	OVE4/0092 MARKET SQUARE EVICTION
14	76685 FAIRBRIDGES WERTHEIM BECKER (O		20170511	Clause 36(1)(a)(v)(c)	R 32 202.34		R 4 508.32	R 36 710.66	OVE4/0107 VORTEX
15	76698 INDEPENDENT NEWSPAPERS (PTY) LTD		20170515	Clause 36(1)(a)(v)(d)	R 2 211.66		R 309.63	R 2 521.29	ADVERT IN THE GANSBAAI COURANT NEWSPAPER ON 12 MAY 2017 & PLACEMENT OF MAYORAL AWARDS
16	76620 GANSBAAI COURANT BK		20170504	Clause 36(1)(a)(v)(d)	R 2 385.97		R 334.03	R 2 720.00	9 JUNE 2017."
17	76635 THEMBEKA PROPERTIES (PTY) LTD		20170505	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 69/2017 ERF 4612 HNC 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
18	76637 THEMBEKA PROPERTIES (PTY) LTD		20170505	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 70/2017 ERF 11018 HWC 1X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA.
19	76693 THEMBEKA PROPERTIES (PTY) LTD		20170515	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	ARTICLE 14 ADVERTISEMENT - SANDBAAI COMMONAGE ERF 2834
20	76732 THEMBEKA PROPERTIES (PTY) LTD		20170518	Clause 36(1)(a)(v)(d)	R 2 640.00		R 0.00	R 2 640.00	PLAAS NOTICE NR 80/2017 ERF 4771 & 4075 HVK 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
21	75755 HELLO MAGAZINE CC		20170407	Clause 36(1)(a)(v)(d)	R 2 700.00		R 0.00	R 2 700.00	MAGAZINE PUBLICATION/LISTING OF CAPE WHALE COAST
22	73205 DE LA CROIX D (THE PHOTO WORKS		20170123	Clause 36(1)(a)(v)(d)	R 2 810.10		R 0.00	R 2 810.10	ADVERT - SA INFO MAGAZINE-HALF PAGE (OVERBERG MAGAZINE).
23	76649 BURGER A DIVISION OF MEDIA 24		20170508	Clause 36(1)(a)(v)(d)	R 2 842.11		R 397.90	R 3 240.01	ERF 1391 HAWSTON : PROPOSED CONSENT USE
24	76652 BURGER A DIVISION OF MEDIA 24		20170504	Clause 36(1)(a)(v)(d)	R 3 157.90		R 442.11	R 3 600.01	PLACEMENT OF MAYORAL AWARDS" IN HT ON THE 26 MAY 2017."
25	76638 OVERSTRAND HERALD		20170505	Clause 36(1)(a)(v)(d)	R 3 157.90		R 442.10	R 3 600.00	PLACEMENT OF MAYORAL AWARDS" ADVERTISEMENTS IN THE OVERSTRAND HERALD ON 12 MAY AND 9 JUNE 2017."
26	75461 BURGER A DIVISION OF MEDIA 24		20170403	Clause 36(1)(a)(v)(d)	R 3 552.63		R 497.37	R 4 050.00	ADVERTS SC 1779+1782/2017 HERMANUS TIMES
27	76784 BURGER A DIVISION OF MEDIA 24		20170529	Clause 36(1)(a)(v)(d)	R 3 552.64		R 497.36	R 4 050.00	ADVERT SC 1730/2017 H/T FIRE FIGHTING APPL
28	76697 BURGER A DIVISION OF MEDIA 24		20170515	Clause 36(1)(a)(v)(d)	R 3 852.00		R 539.28	R 4 391.28	ADVERT SC 1786/2017 H/TIMES INFORMAL SETTLEMENTS
29	76733 THEMBEKA PROPERTIES (PTY) LTD		20170518	Clause 36(1)(a)(v)(d)	R 4 400.00		R 0.00	R 4 400.00	PLAAS NOTICE NR 81/2017 STANFORD BEHUSING 1 X IN UITGAWE VAN VILLAGE NEWE
30	75815 HIGHBURY SAFIKA MEDIA		20170410	Clause 36(1)(a)(v)(d)	R 4 912.29		R 687.71	R 5 600.00	CWC ADVERTISEMENT IN PUBLICATION AND SOCIAL MEDIA LISTING.
31	76624 THEMBEKA PROPERTIES (PTY) LTD		20170504	Clause 36(1)(a)(v)(d)	R 5 016.00		R 0.00	R 5 016.00	PLACEMENT OF MAYORAL AWARDS" IN VILLAGE NEWS ON THE 9 MAY & 20 JUNE 2017."
32	76785 BURGER A DIVISION OF MEDIA 24		20170529	Clause 36(1)(a)(v)(d)	R 9 476.00		R 1 258.32	R 10 246.32	ADVERT SC 1797-1801/2017 CAPE TIMES 5 ADS
33	76787 INDEPENDENT NEWSPAPERS (PTY) LTD		20170529	Clause 36(1)(a)(v)(d)	R 10 062.61		R 1 328.64	R 11 471.37	PLACING VAN GROEP ADVERT IN DIE HERMANUS TIMES VAN DC. 25 MEI 2017 BIB. ASS. CAM130783
34	76758 AYANDA MBANGA COMMUNICATIONS (		20170522	Clause 36(1)(a)(v)(d)	R 14 708.30		R 2 059.16	R 16 767.46	PLACING VAN GROEP ADVERTENSIE IN DIE CAPE TIMES VAN MA 05/06/2017. ENG. CAM130882
35	76826 AYANDA MBANGA COMMUNICATIONS (		20170531	Clause 36(1)(a)(v)(d)	R 36 022.56		R 5 043.14	R 41 065.70	PLACING VAN GROEP ADVERTENSIE IN DIE HERMANUS TIMES VAN DO 01/06/2017 ENG & AFR CAM130849
36	76825 AYANDA MBANGA COMMUNICATIONS (		20170531	Clause 36(1)(a)(v)(d)	R 45 072.42		R 6 310.14	R 51 382.56	PLACING VAN GROEP ADVERT. IN HERMANUS TIMES VAN 30/03/17 ENG EN AFR
37	75488 AYANDA MBANGA COMMUNICATIONS (		20170403	Clause 36(1)(a)(v)(d)	R 54 737.10		R 7 665.19	R 62 400.29	PLACING VAN GROEP ADVERT. IN DIE BURGER VAN 01/04/17 -AFRIKAANS
38	75497 AYANDA MBANGA COMMUNICATIONS (		20170403	Clause 36(1)(a)(v)(d)	R 2 456.14		R 343.86	R 2 800.00	RESERVATION NO.: 793652 ACCOMMODATION FOR ALD RUDOLPH SMITH TO ATTEND SALGA COUNCIL OF MAYORS 8-9 JU
39	76776 STRAND TOWER HOTEL		20170526	Clause 36(1)(a)(v)(e)	R 2 456.15		R 343.85	R 2 800.00	COUNCILLORS ACC 17 MAY'17 SALGA WORKING GROUP
40	76658 PROTEA HOTEL BREAKWATER LODGE		20170509	Clause 36(1)(a)(v)(e)	R 2 850.00		R 0.00	R 2 850.00	THREE NIGHTS ACCOMMODATION IN KNYSNA TO ATTEND THE BLUE FLAG WORKSHOP
41	76658 HELLO GARDEN ROUTE (PTY) LTD		20170509	Clause 36(1)(a)(v)(e)	R 2 904.08		R 406.56	R 3 310.64	1 NIGHT ACCOMMODATION FOR 16 MAY FOR R LOUW AND G SMIT DINNER, BED, BREAKFAST
42	76582 PROTEA HOTEL BREAKWATER LODGE		20170426	Clause 36(1)(a)(v)(e)	R 4 912.29		R 687.71	R 5 600.00	COUNCILLORS ACC 16 MAY'17 SALGA WORKING GROUP
43	76656 PROTEA HOTEL BREAKWATER LODGE		20170509	Clause 36(1)(a)(v)(e)	R 3 181.58		R 445.42	R 3 627.00	ANNUAL FEES 2017/2018 (NON-MEMBER OF A VA
44	76174 ENGINEERING COUNCIL OF SOUTH A		20170412	Clause 36(1)(a)(v)(f)	R 3 181.58		R 445.42	R 3 627.00	MEMBERSHIP FEES JH BLIGNAUT
45	76360 ENGINEERING COUNCIL OF SOUTH A		20170413	Clause 36(1)(a)(v)(f)	R 5 701.76		R 798.24	R 6 500.00	STORM WATER INFRASTRUCTURE WORKSHOP
46	76159 INSIGHT TRAINING CONSULTING (P		20170412	Clause 36(1)(a)(v)(g)	R 10 260.00		R 0.00	R 10 260.00	NATIONAL TREASURY STANDARD FOR INFRASTRUCTURE SEMINAR
47	75554 CONSULTING ENGINEERS SOUTH AFR		20170404	Clause 36(1)(a)(v)(g)	R 2 219.30		R 310.70	R 2 530.00	REGISTRATION FEES: E.HOONENBERG / V.ALLEN FOR CIGFARO (IMFO) WC ANNUAL SEMINAR 5-6 JUNE 2017

49	76197	ENDLESS VINEYARDS LODGE	20170412	Clause 36(1)(a)(v)(g)	R 3 000.00	R 420.00	R 3 420.00	CONFERRING - JUNE 2017
50	76673	SHERIFF WYNBERG EAST (ACTING)	20170511	Clause 36(1)(a)(v)(f)	R 4 385.97	R 614.03	R 5 000.00	JAARORDER - SHERIFF WYNBERG EAST
TOTAL					R 429 487.77	R 0.00	R 53 029.44	R 482 517.21

Schedule of approvals in terms of Clause 16(b) and 17(1)(c) of the SCM Policy - Overstrand Municipality May 2017

Reason Codes for exemptions:						
Number	Request	Supplier	Value (Excl VAT)	VAT	Value (VAT Incl)	Reason Code
10	Received only one quote at closing time and date of submission of quotation					
11	Received only two quotes at closing time and date of submission of quotation					
Note: Please be advised that some of the descriptions below are only of the first line item on the request						
Number	Request	Supplier	Value (Excl VAT)	VAT	Value (VAT Incl)	Reason Code
1	75401	VOLTEX (PTY) LTD - OVERSTRAND	R 10 061.64	R 1 408.63	R 11 470.27	10 FLIR CLAMP METER IMAGER CM174
2	75758	BUDGET SHADEPORTS	R 25 000.00	R 0.00	R 25 000.00	10 DESIGN & MANUFACTURING OF SHADEPORT AT FERKLOOF NATURE RESERVE
3	75790	COLOURPIX GRAPHIC DESIGNS CC	R 4 529.50	R 634.13	R 5 163.63	10 2 X CHROMADECK BOARDS WITH MUNICIPAL STORE / MUNISIPALE STOO
4	75852	HS METALWORKS	R 18 407.90	R 2 577.10	R 20 985.00	10 SET OF SOCCER GOAL POSTS(REFER TO REQUEST 73623)
5	75892	MIKES SPORTS CC	R 2 699.94	R 0.00	R 2 699.94	10 SET OF BLACK SOCCER NETS INCL DELIVERY
6	75898	HS METALWORKS	R 11 263.16	R 1 576.84	R 12 840.00	10 GALVANIZED GAS CAGE TWO FIT 2X 48KG GAS CYLINDERS
7	75959	DERELIZE PRINTING	R 4 200.00	R 0.00	R 4 200.00	10 THONG SHEETS
8	76016	ADENCO CONSTRUCTION (PTY) LTD	R 11 943.72	R 1 672.12	R 13 615.84	10 PLINTH FOR 500 KVA MINISSUB.
9	76024	ADENCO CONSTRUCTION (PTY) LTD	R 11 877.72	R 1 662.88	R 13 540.60	10 PLINTH FOR 315KVA MINISSUB PLINTH
10	76034	APPEL VM	R 4 500.00	R 0.00	R 4 500.00	10 LOODGIETERSWERK - HERSTEL VAN LEKKENDE PYP EN AANBRING VAN WATER VERWARMER.
11	76229	SUBSTANCE MISUSE ADVOCACY RESE	R 20 000.00	R 2 800.00	R 22 800.00	10 SUBSTANCE ABUSE TRAINING FOR 20 PEOPLE
12	76295	PPF HERMANUS	R 4 346.30	R 608.48	R 4 954.78	10 FLEXI CONNECT BRANDED
13	76343	HS METALWORKS	R 15 679.83	R 2 195.17	R 17 875.00	10 STEEL CAGE FOR SECURITY PURPOSE
14	76486	HERMANUS EXTINGUISHER SERVICES	R 4 350.00	R 609.00	R 4 959.00	10 SUPPLY, DELIVER AND INSTALL FIRE SAFETY EQUIPMENT AND SIGNS AT MUNICIPAL CRECHE BUILDING IN ZWELIHLE
15	76591	OK MINIMARK HERMANUS	R 2 177.01	R 0.00	R 2 177.01	10 POTATOES 5KG
16	74720	ROCK AND STONE WORKS (PTY) LTD	R 25 794.30	R 3 611.20	R 29 405.50	11 GRANITE HAND BASIN AS PER QUOTE 020956
17	75019	AMAKAYA CONSTRUCTION CC	R 10 420.00	R 0.00	R 10 420.00	11 VERVANGING VAN GEBREEKTE DAKPLATE; DEURE EN SLOTTE.
18	75389	BLINDS AND FLOORING STUDIO	R 15 877.22	R 2 222.80	R 18 100.02	11 BLINDS AT TRAFFIC DEPARTMENT
19	75399	HELDERBERG ROLLER SHUTTERS AND	R 3 070.00	R 429.80	R 3 499.80	11 SERVICE OF 1X BAY DOOR AT KM FIRE STATION
20	75405	NEWSCLIP MEDIA MONITORING (PTY)	R 14 476.74	R 2 026.74	R 16 503.48	11 MONITORING MEDIA NEWSCLIPS OF OVERSTRAND AREA.
21	75517	SINGABFHLOBO TRADING (PTY) LTD	R 3 500.00	R 0.00	R 3 500.00	11 FIX PERIMETER FENCE AROUND ARTIFICIAL TURF (SMALL WELDING WORK INCL.)
22	75521	GANSBAAI LANDSCAPING	R 6 000.00	R 0.00	R 6 000.00	11 SERVICE OF ROTRIX WATER CANONS - X3
23	75560	BOTES KASTE	R 14 812.12	R 0.00	R 14 812.12	11 SUPPLY, BUILT AND INSTALL PHASE 2 OF CUPBOARDS AT CLERKS OFFICE IN JAARD
24	75619	CTM	R 20 376.81	R 2 852.49	R 23 229.30	11 MAUN LODGE FLOOR TILE 350X350MM A-GRADE KMA30351A
25	75627	CAPE IMPORTERS	R 9 972.00	R 1 396.08	R 11 368.08	11 BAIN MARIE: STAINLESS STEEL 3 DIVISION; TABLE TOP; 2.7KW; 230V; 22 KG; 1070X770 X 268MM
26	75669	INC PRINT SOLUTIONS	R 25 980.32	R 3 637.24	R 29 617.56	SUPPLY AND DELIVERY OF BRANDED BANNERS AND FLAGS PER THE BRANDING REQUIREMENTS BREAKDOWN
27	75703	HIPPO MIX (PTY) LTD	R 24 840.00	R 3 477.60	R 28 317.60	11 PROVIDED
28	75774	GANSBAAI LANDSCAPING	R 24 500.00	R 0.00	R 24 500.00	11 RMIX CRETRE 30MPA 13
29	75934	KAAP AGRI AGRIMARK LIQUORMARK	R 6 328.58	R 885.92	R 7 214.50	11 HERSTEL WERK OP HUIDIGE BESPROEING GANSBAAI AREA
30	75945	CVC GEAR CORPORATION 100 CC	R 8 750.00	R 1 225.00	R 9 975.00	11 JONS S/STRONG WORK JEAN INDI 38
31	75967	HERMANUS EXTINGUISHER SERVICES	R 5 530.00	R 774.20	R 6 304.20	11 SUPPLY AND INSTALL STEEL HEAVY DUTY JOY WHEEL
32	75976	SNYMAN BUSINESS TRUST (AGRI OR	R 2 460.00	R 344.40	R 2 804.40	11 SERVICE 9KG DCP EXTINGUISHER
33	76127	BOTRIVIER BOEREMARK	R 3 584.83	R 501.88	R 4 086.71	11 6 CUBIC METRES WEED FREE COMPOS DELIVERED TO PREEKSTOEL OFFICES
34	76178	BOTRIVIER BOEREMARK	R 3 718.37	R 520.59	R 4 238.96	11 CUTTER BAR OIL 100LT
35	76186	KLEINMOND BOUHANDEL	R 2 419.29	R 338.71	R 2 758.00	11 SOCKET SET (12)
36	76223	WALKER BAY CONCRETE PRODUCTS C	R 2 368.43	R 331.57	R 2 700.00	11 MDF DURATEX - 12MM X 765MM X 1.825M.
37	76255	FG UNIFORMS CC	R 6 080.00	R 851.20	R 6 931.20	11 1000 X TERRACOTTA PLAVEISTENE
38	76260	SPARKS AND ELLIS	R 23 277.50	R 3 258.85	R 26 536.35	11 REFLECTIVE JKT - CICPLS
39	76262	WORCESTER KOMMUNIKASIE	R 26 215.00	R 3 670.10	R 29 885.10	11 LONG SLEEVE MAGNUM SHIRT
40	76275	SMARAG HANDEL (PTY) LTD (OMEGA	R 4 535.08	R 634.91	R 5 169.99	11 INSTALEER VAN HEK MOTOR BY GANSBAAI STORE
41	76297	MVUSI MANAGEMENT CONSULTING (P	R 26 271.93	R 3 678.07	R 29 950.00	11 DUBBELE VEILIGHEIDSHK 1450X2095 MET ELEKTRIESE SLOT & KNOPPIE
						11 CONTRACTOR CONSTRUCTION TRAINING PROJECT - SKILLS AUDIT, ELIGIBILITY ASSESSMENT & SKILLS EVALUATION

ANNEXURE B

42	76379	GJD CONSULTING	R 29 000.00	R 0.00	R 29 000.00	11	LED PROJECT ARCHITECTURAL CONCEPT DEVELOPMENT
43	76382	SUPREME ELECTRICAL SUPPLIES	R 6 741.60	R 943.82	R 7 685.42	11	1000WATT HIGH PRESSURE SODIUM LAMP
44	76389	ELEANOR'S CATERING SERVICE	R 9 700.00	R 0.00	R 9 700.00	11	CATERING FOR LED TRAINING AND WORKSHOPS
45	76444	ITHUBA INDUSTRIES	R 26 300.00	R 3 682.00	R 29 982.00	11	15-40MM UNDER PRESSURE DRILLING MACHINE
46	76497	SPARKS AND ELLIS	R 3 336.00	R 467.04	R 3 803.04	11	PAIRS OF TRAFFIC LONG SOCKS
47	76498	DERELIZE PRINTING	R 2 550.00	R 0.00	R 2 550.00	11	AANSTELLINGSERTIFIKATE VIR VERKEER, WETSTOEPASSING EN SPESIALE TAAKSPAN
48	76597	WREY CONSTRUCTION (PTY) LTD	R 28 500.00	R 0.00	R 28 500.00	11	REPAIRS TO ELECTRICAL FENCE AT FERNKLOOF HOUSE
48	TOTAL		R 578 322.84	R 57 506.56	R 635 829.40		