

11.

ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2015/2016

8/2/2

DRM Potgieter
15 July 2016

(028) 313 8080

Hermanus Administration

1. Executive Summary

The Local Government: Municipal Finance Management Act, No 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality Supply Chain Management Policy was approved in terms of these Regulations by Council on May 25, 2008.

Although the MFMA prohibits a Councillor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, **Paragraph 6.2(a)** requires that the accounting officer must **"Within 22 business days of the end of each financial year, submit a report on the implementation of the policy to the Council."**

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance
Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003) (MFMA)

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003): Municipal Supply Chain Management Regulations
 Local Government: Municipal Systems Act, No. 32 of 2000, (Systems Act)
 Overstrand Municipality Supply Chain Management Policy dated 25 June 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

6.1. Oversight role of council

The Council must maintain oversight over the implementation of this Policy and for the purpose of such oversight the accounting officer must within 22 business days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to the Council of the municipality in terms of paragraph 6(2) of the Policy.

6.2. Supply Chain Management (SCM) Policy

The objectives of the Policy are:

- a) to give effect to section 217 of the Constitution of the Republic of South Africa by implementing a system that is fair, equitable, transparent, competitive and cost effective; and
- b) to comply with applicable provisions of the Municipal Finance Management Act including Municipal Supply Chain Management Regulations published under GN868 in Government Gazette 27636, 30 May 2005 and any National Treasury Guidelines issued in terms of the MFMA and regulations pertaining thereto.
- c) to acknowledge the provisions of:
 - a) the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003);
 - b) The Competitions Act 1998 (Act No. 89 of 1998)
 - c) the Construction Industry Development Board Act, 2000 (Act No.38 of 2000);
 - d) the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003);
 - e) the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003):
 - f) the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998);
 - g) the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000);

- h) the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000);
- i) the Prevention and Combating of Corrupt Activities Act, 2000 (Act No. 12 of 2004);
- j) the Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

6.3. Amendment of Supply Chain Management Policy

In terms of Paragraph 3(1)(b) of the Policy, the Accounting Officer must, when considered necessary, submit proposals for the amendment of the Supply Chain Management Policy.

The Supply Chain Management Policy was amended on 24 February 2016 with specific reference to clauses 2(3) and 36(1)(a)(v), to ensure adherence to National Treasury's call for uniformity in supply chain practices, procedures and norms between organs of state.

As part of the annual budget policy review, the 2016/2017 SCM policy was submitted to Council for consideration and approval on 28 May 2015.

6.4. Supply Chain Management Unit (SCMU)

The Supply Chain Management Unit operates under the direct supervision of the Chief Financial Officer and is led by the Deputy Director: Finance & SCM, Mr. Clint Le roux, from 1 October 2015, subsequent to the commencement with restructuring of the SCMU.

The structure of the SCMU covers the following disciplines within Supply Chain Management:

- Demand Management : Demand Planning and Specifications
- Acquisition Management : Procurement of Goods & Services below R30 000- Buyers Division
Procurement of Goods & Services above R30 000- Procurement Division
- Logistics Management : Inventory Management- Municipal Stores
- Contract Management : Monitoring the performance of contracts procured through the SCM process.

The staff complement in the SCMU consists of a total of 26 posts. Attached, as **Annexure A**, is the current approved organogram.

The following approved amendments to the previous organogram were furthermore implemented with effect from 1 October 2015:

- i. The post of the Manager: Contracts Management was changed to Manager: Contracts- & Logistics Management, with the inclusion of the Logistics Management function as part of the responsibilities of this post;
- ii. A new post, Manager: Demand- & Procurement Management, was created, with the Demand- & Formal Procurement functions identified as responsibilities of this post. The post was advertised and Mr. I Witbooi was appointed;
- iii. The vacant post of Senior Buyer was abolished and a new post of SCM Practitioner: Purchases was approved. The post was advertised and Mr. J Aplon was appointed;
- iv. The vacant post of Stores Co-ordinator was abolished and a new post of SCM Practitioner: Stores was approved. The post was advertised and Mr. JC van der Merwe (previously Store Keeper) was appointed.

Vacancies as at 30 June 2016, in terms of the existing organogram:

#	Designation	Name
1.	Store Keeper: Gansbaai (Appointed as SCM Practitioner: Stores)	Van der Merwe, JC
2	Accountant: Procurement (Resigned)	De Wet, L
3	Senior Accountant: Procurement (Resigned)	D'Oliveira, BD
4	Administrator: SCM (Resigned)	Thesen, I
5	Buyer (Resigned)	Barry, F

6.5. Contract & Logistics Management

Since the establishment of the Contract management office in June 2012, various new objectives and milestones has been set and achieved.

Objectives and developments achieved:

- a) The Overstrand Contract Management function has been centralised in to the Contract Management Office, reporting to the Deputy Director: Finance & SCM.
- b) Contract management procedures and systems are in line with the rest of the SCM department and formalised in the Contract Management Policy.
- c) All contracts resulting from SCM Paragraph 36 Deviations above a value of R 30,000.00 (Incl. VAT), Formal Written Quotes and Competitive Bids are monitored.
- d) Contract Status (Active/cancelled/expired/to be expired/Unsigned) reports gets distributed on a monthly basis to all relevant stakeholders.

- e) Control and safekeeping of contract documents, in conjunction with the records department, have been improved and will be further enhanced with an electronic system in the new financial year.
- f) With the establishment and inclusion of the Contract Management function within SCM, continues goods and services contracts are identified in the contract management office and are supporting the demand management plan of SCM.
- g) The specifications development of an integrated system that will ensure proper controls in order to reduce operational risk to the contract life cycle has been established and it is envisaged that the development will form part of the financial system currently in development phase, for deployment before the end of the 2016/2017 financial year. Before-mentioned implementation has been delayed due to the strategy of the Service provider with regard to the implementation of the Municipal Regulations on a Standard Chart of Accounts (mSCOA).

The following table illustrates the contracts registered in the system:

Total contracts Concluded above R30000 for 2015/2016	271
Contracts that was amended	21
Contracts that was cancelled	5
Contracts established out of deviations above R30000	26

Milestones attained in Contract & Logistics Management:

- a) A Contract Management Policy has been reviewed, amended and adopted by council in 28 May 2015. The policy gives effect to section 116 of the MFMA and to support SCM functions and regulations.
- b) The Contract Management Office managed the systems development of the following projects:
 - i. the SCM IT system (SCM, Contract Management and Records Management);
 - ii. The stores electronic requisition system project, to be implemented in the new financial year (envisaged: January 2017);
 - iii. WCSD project for the Overberg Region, to be finalised during March 2017;
 - iv. The CSD project of National Treasury to be fully implemented during 2016/2017 financial year;
 - v. The E-portal project implementation during 2016/2017 financial year;
 - vi. The testing and implementation of SCM functionality on the financial system, within the mSCOA piloting phase;

- c) The envisaged project implementation date of 2015/2016 of the fully developed SCM module and the Stores electronic Requisition System have been delayed due to the incorporation of this development as part of the mSCOA project.

6.6. SCMU IT System Development

The following projects formed part of the SCM implementation during 2015/2016, with envisaged completion dates for the respective projects within the next cycle:

1. User testing of the SCM Electronic Processing System-SAMRAS (Integrating Contract Management and records management into SCM);
2. Migration of Overstrand Municipality's Supplier Database to the Western Cape Centralized Database (WCSD) of Provincial Treasury. This system will be used as back-up system for compliance during the migration to CSD;
3. Migration of Overstrand Municipality's Supplier Database to the Central Suppliers Database (CSD) of National Treasury (NT);
4. Fully functional electronic stores requisition system for Overstrand Municipality;
5. Compliance to the E-portal system of National Treasury (To be fully implemented during 2016/2017 financial year).

Benefits of the successful implementation of the above projects will be:

1. enhancement of controls for local government and other spheres of government;
2. increased efficiency;
3. improved reporting; and
4. standardising of procedures for municipalities

6.7. Training of SCM Officials

The following officials have been enrolled in the Local Government Accounting Certificate and Health & Safety course during 2015/2016:

Barry F	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Vorster K	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Keyzer S	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Mapuma S	Finance	LGAC	2015/07/22 - 2015/07/23	Certificate
Lourens Z	Finance	First Aid Level I	2015/02/08 - 2015/02/09	Certificate
Van Der Merwe JC	Finance	Health & Safety Representatives	2016/04/05 - 2016/04/06	Certificate

6.7.1. Competency Levels of the Supply Chain Management Unit

The Municipal Regulations on Minimum Competency Levels requires certain General Competency Levels for Officials Involved in the Implementation of the Supply Chain Management Policy.

Of the 26 officials in the SCM unit, 9 officials have completed the Municipal Financial Management Programme:

#	Designation	Name
1	Deputy Director: Finance & SCM	Le Roux C
2	Senior Admin Officer	De Jager R
3	Manager: Contracts	Potgieter DRM
4	SCM Practitioner: Procurement	Moore A
5	SCM Practitioner: Procurement	Du Preez LS
6	Manager: Purchasing	Mili AW
7	Principle Clerk: Procurement	Immelman S
8	Manager: Demand and Procurement	Witbooi I
9	SCM Practioner: Stores	Van Der Merwe JC

The following officials have been enrolled in the Municipal Financial Management Programme during the 2015/2016 year:

#	Designation	Name
1.	SCM Practioner: Purchasing	Aplon J
2.	Storekeeper	Cornelius C

6.7.2. Miscellaneous Training & Education

Overstrand Municipality attends the quarterly SCM Forum, scheduled by Provincial Treasury. SCM issues are discussed at these meetings which are regularly attended by officials from the SARS, CIDB, SARS, National Treasury, the Auditor-General, etc.

During the 2015/2016 year, various additional training opportunities were offered by the Provincial Treasury as part of its mandate of ensuring that local government spheres are adequately equipped in the implementation of Supply Chain Management.

Below is a list of such courses attended by officials in the SCM Unit:

#	Designation	Dates
1.	Central Suppliers Database	17 March 2016
2.	E-Portal Training	31 May 2016
3.	Municipal Finance Improvement Programme Phase II Stores	20 May 2016
4.	Demand Management	8 & 9 February 2016

The following officials are currently involved in relevant further tertiary studies:

#	Designation	Name	Study Area
1.	Administrator: Tender Management	Moore A	BCom Degree
2.	Clerk: Contract Management	Mapuma Z	LLB Degree
3.	Senior Buyer	Mili A	BAdmin Honours

General short courses attended by SCM officials, initiated by the Human Resources department as part of its Workplace Skills Plan for 2015/2016:

#	Name	Training
1.	D'Oliveira	MS Office Advanced
2.	Moore A	MS Office Advanced

6.8. The Delegation of Supply Chain Management Powers and Duties

Council has duly delegated the implementation of the Supply Chain Management Policy to the Accounting Officer who is responsible for taking all reasonable steps to ensure that proper mechanisms and separation of duties are in place in the Supply Chain Management System in order to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.

To aid the Accounting Officer in this responsibility, Council has adopted a Delegations of Powers and Duties Policy which assists in maximising the administrative and operational efficiency and is reviewed and updated annually.

6.9. Demand Management

Demand Management is an interactive process to determine the demand levels required to meet the municipality's objectives. These objectives are reflected in the municipality's Integrated Development Plan (the 'IDP'), which is a comprehensive strategy document setting

out how the municipality intends to address the development challenges in a specific financial year.

The SCM Unit has, with support by the Accounting Officer and the Chief Financial Officer implemented SCM via a Demand Management Plan (DMP) as a strategic tool in order to implement the budget. The DMP assists the SCM Unit with the planning of tender processes and user departments with the planning of the execution and timely completion of projects in alignment with performance targets in the Service Delivery and Budget Implementation Plan.

The Demand Management Plan for the 2015/2016 financial year was actively promoted and driven to enhance the demand management process in procuring goods and services. The SCM Unit submits reports to the Top Management Team on a monthly basis to measure the success of the implementation of a DMP.

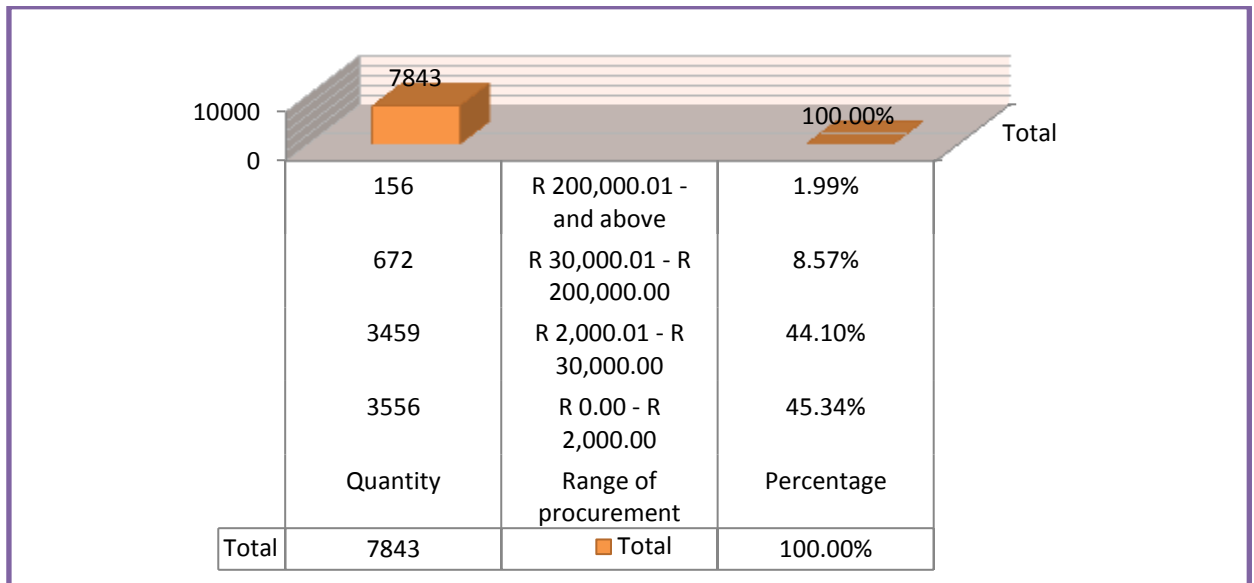
6.10. Buyers Section

The Buyers Section is specifically tasked to perform all procurement related functions for the procurement of goods and services with a value up to R30 000 as well as the issuance of orders for procurement with higher values.

The following table illustrates the amount of orders being managed by the Purchasing Office, during the 2015/2016 financial year. In comparison to the previous financial year of 2014/2015, totaling an amount of orders of 9 772, the 2015/2016 financial year decreased slightly to an amount of orders made out of 7 843. This is a positive indication of procuring of goods and services in a more effective and efficiently way.

Number of orders issued during the 2015/2016 financial year:

	Quantity	Range of procurement	Percentage
	3556	R 0.00 - R 2,000.00	45.34%
	3459	R 2,000.01 - R 30,000.00	44.10%
	672	R 30,000.01 - R 200,000.00	8.57%
	156	R 200,000.01 - and above	1.99%
Total	7843		100.00%



6.11. Accredited Suppliers Database

In terms of Paragraph 14(1)(a) of Council's Supply Chain Management Policy, the Accounting Officer is required to keep a list of accredited prospective providers of goods and services (SC Database). In terms of the municipality's legislative requirement, interested suppliers were requested to register on the database. Current suppliers are requested on a quarterly basis to update their registration information.

Currently 3516 accredited suppliers are registered on the SC Database, which constitute an increase of 184 suppliers from 2014/2015. Many initiatives are conducted annually in order to assist suppliers with the completion of SCM Database forms, with the assistance of our own LED Directorate.

In 2014/2015 the Western Cape Provincial Government announced an initiative of moving towards an integrated, centralised Supplier Database that will be managed by their service provider (Ariba). All Departments of the Western Cape Provincial Government including Local- and District Municipalities (inclusive of Overstrand, Swellendam, Cape Agulhas, Theewaterskloof Municipalities and Overberg District Municipality) were involved with this initiative. Five road shows were held in the Overstrand area in order to promote and fast track registration on Western Cape Supplier database and Central Supplier database respectively.

National Treasury has embarked on a similar project for all spheres of Government towards the end of 2015. It is expected that this project will be finalised and implemented in 2016/2017. (The migration of Overstrand Municipality's Supplier Database to the

Central Suppliers Database (CSD) of National Treasury (NT), as mentioned previously within this report).

6.12. Bid Committee System

The Bid Committee system for competitive bids has been actively applied within the municipality. The bid committee system includes a Bid Specification - , Bid Evaluation - as well as a Bid Adjudication Committee. These committees have been properly constituted and duly appointed and delegated in order to execute the mandates of each of the committees.

All procurement of goods and services with a value above R 30 000 are procured by way of formal written quotations or competitive bidding processes, via the bid committee system.

6.13. Bids awarded by the Bid Adjudication Committee

The bids that were awarded by the Bid Adjudication Committee in terms of the SCM Policy and the Preferential Procurement Policy for the 2015/2016 financial year are attached as **Annexure B**.

Procurement Function	2015/2016	2014/2015
Bids Processed	103	124
Bids Processed- Average per Quarter	30	31
Average days from evaluation to Bid Adjudication Committee	6	7
Average days from initiation to Bid Specification Committee	15	7
Estimated Value of Awards (R)	1 155 263 133	326,565,348

6.14. Deviations and Minor Breaches from Procurement Processes

6.14.1 Deviations

The Supply Chain Management Policy states in Paragraph 36(1)(a): "The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but , amongst others, only –

- (i) in an Emergency
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes, including but not limited to;

- (a) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;
- (b) the unskilled labour component of the Municipality's Local Labour Promotion Programme (LLPP);
- (c) the acquisition of services of attorneys and advocates subject that the acquisition of such services to be dealt with in terms of Delegations 4.2.52, 5.1.1.35.1 and 5.1.1.35.3 of the Municipality's Delegation of Powers and Duties, as amended from time to time and any Bargaining Council Agreements on Disciplinary Procedures;
- (d) any contract relating to the publication of notices and advertisements by the municipality where applicable legislation or applicable council policy dictates.
- (e) the acquisition of accommodation, car rental and air travel for official purposes, subject thereto that the acquisition of such services be dealt with in terms of the applicable council policy.
- (f) Membership and subscription to professional bodies and any training provided by such bodies for purposes of obtaining continuous professional development points;
- (g) the attendance of conferences and workshops;"

As mentioned above it should be noted the high increase of the amount in total deviations compared to the previous financial year was a result of the fact that the Supply Chain Management Policy was amended on 24 February 2016 with specific reference to clauses 2(3) and 36(1)(a)(v), to ensure adherence to National Treasury's call for uniformity in supply chain practices, procedures and forms between organs of state.

The Accounting Officer and his delegates approved the 665 deviations attached as per **Annexure C1 and Annexure C2** during the 2015/2016 financial year to the value of approximately R 26 million.

SCM Policy	Description	2015/2016	2014/2015
Clause 36(1)(a)(i)	Emergency	8	10
Clause 36(1)(a)(ii)	Sole Supplier	14	19
Clause 36(1)(a)(iii)	Special works of Art	2	2
Clause 36(1)(a)(iv)	Animals for zoos	0	0
Clause 36(1)(a)(v)	Impractical Impossible	53	55
Clause 36(1)(a)(v)(a)	Ad-hoc repairs/ Strip& Quote	6	n/a
Clause 36(1)(a)(v)(b)	Unskilled Labour (LLPP)	0	n/a
Clause 36(1)(a)(v)(c)	Acquisition of legal services	170	n/a
Clause 36(1)(a)(v)(d)	Advertisements	310	n/a
Clause 36(1)(a)(v)(e)	Accommodation & travel	86	n/a

Clause 36(1)(a)(v)(f)	Membership & subscription	8	n/a
Clause 36(1)(a)(v)(g)	Conferences & workshops	8	n/a
		665	86

All deviations for the period 1 July 2015 to 31 March 2016, in terms of the amendment to the Supply Chain Management Policy as approved in February 2016 (refer paragraph 6.4 of this report), form part of **Annexure B2** (also included in the above table - 2015/2016 to date).

6.14.2 Minor Breaches

The Supply Chain Management Policy states in Clause 36(1)(b) that the Accounting Officer may consider ratifying any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.

The Accounting Officer approved 2 minor breaches of the Supply Chain Management Policy in the 2015/2016 financial year:

SCMMB #	Date approved	Description
2016/01	2015.08.20	The Extension of the validity period for tender SC 1576/2015: Provision of Security Guarding Services for Overstrand Municipality.
2016/03	2015.12.24	The provision of Security (Guarding) Services for Overstrand Municipality in the Kleinmond area for the period July to September 2015.

6.15. Irregular Expenditure- MFMA Section 32

Irregular Expenditure is defined as expenditure incurred in contravention of the Municipal Financial Management Act, Municipal Systems Act, Public Office-Bearers Act of the Municipality's Supply Chain Management Policy.

In terms of Section 32(4) of the MFMA the Executive Mayor, the MEC for Local Government and Auditor-General must be informed of all possible irregular expenditure incurred by the municipality.

No new irregular expenditure cases occurred during the current financial year. However, a register of cases of irregular expenditure dealt with in the 2015/2016 financial year is attached as **Annexure D**.

6.16. Value of all awards

The total value of bids, extensions of contracts, deviations, minor breaches and irregular expenditure processed via the Supply Chain Management Unit for the period 01 July 2015 to 30 June 2016 are as follows:

	Capital (Excluding VAT, where applicable)	Operational (Excluding VAT, where applicable)	VAT @ 14%	Total Value of Awards (Including VAT, where applicable)
Bid Awards	R57 603 658.25	R956 932 835.15	R140 726 638.83	R1 155 263 132.22
Deviations	R 366 720.61	R 21 906 816.79	R 3 007 458.49	R 25 280 995.89
Irregular Expenditure	-	R 0	R 0	R 0
Total	R 57 970 378.86	R 978 839 651.94	R 143 734 097.32	R 1 180 544 128.11

6.17. Logistics Management

Logistic management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials within a warehouse and process the associated transactions, including, receiving, safeguarding and issuing.

When properly managed and appropriately stocked a warehouse provides a consistent supply of material when it is needed.

Overstrand Municipality operates three municipal stores situated throughout the area of jurisdiction, being Hermanus, Kleinmond and Gansbaai, with a stock value of R 6 593 980.00 million.

Stock value for the different stores as at 30 June 2016:

• Store A (Hermanus General Store)	R 2 038 211.43
• Store E (Electrical Stock)	R 2 585 703.50
• Store G (Gansbaai Store)	R 1 130 929.87
• Store K (Kleinmond Store)	R 457 987.55
• Store R (Hermanus Cartridges & Printing Paper Store)	R 456 228.48
• Total stock value	R 6 669 060.83

Stock issues: number of transactions during the 2015/2016 financial year:

	Quantity	Range of procurement	Percentage
	10976	Hermanus General Store	49.30%
	1328	Onrus Electrical Store	4.97%
	4598	Gansbaai General Store	20.66%
	4595	Kleinmond General Store	20.64%
	764	Hermanus Stationery Store	3.43%
Total	22261		100.00%

6.18. Conclusion

The Overstrand Municipality has been implementing the Supply Chain Management Regulations diligently through the Supply Chain Management Policy.

Contract Management, Demand Management and the combating of Irregular Expenditure will once again be key focus areas in the implementation of supply chain management within the municipality.

The objective of the 2016/2017 financial year is to have a fully integrated SCM IT system, which operates on a Standard Chart of Accounts base for Local Government (mSCOA) that will further enhance procedural controls, efficiency and legislative compliance, from a centralised platform.

Overstrand Municipality continuously strives to not only ensure compliance to legislative frameworks, but also to improve administrative and procedural efficiency, thereby giving effect to its Constitutional mandate in terms of Section 152 of the Constitution.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

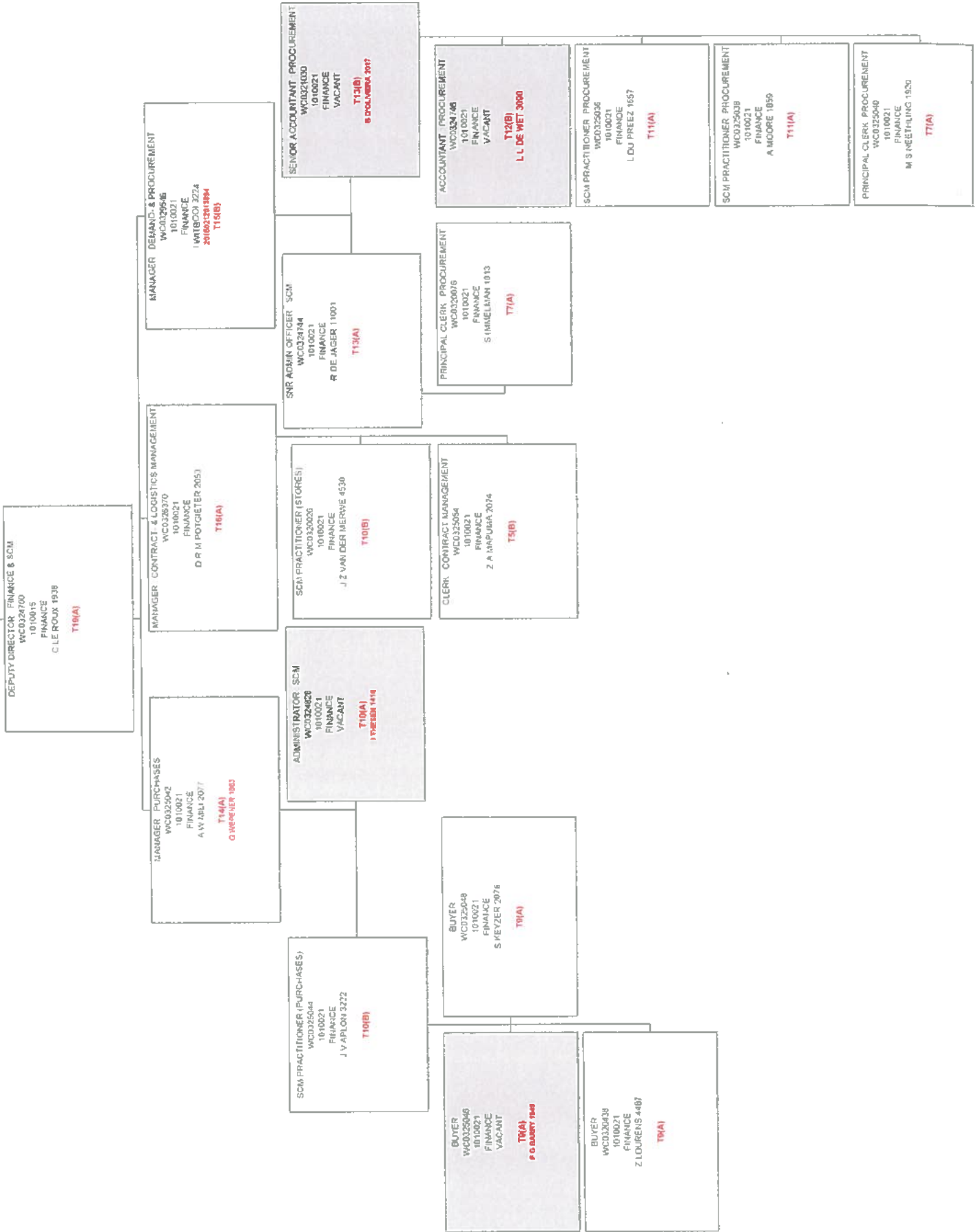
- Annexure A : Organogram: SCM Unit
- Annexure B : Schedule of awards made by the Bid Committee System
- Annexure C : Schedule of deviations from the procurement processes
- Annexure D : Schedule of Irregular Expenditure identified in 2015/2016

RECOMMENDATION TO THE COUNCIL:

1. that the Supply Chain Management Implementation Report for the 2015/2016 financial year submitted in terms of Paragraph 6 of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of paragraph 6 of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that **the schedules of Deviations, Irregular Expenditure and cases of Minor Breaches be disclosed as a note to the Annual Financial Statements** for the 2015/2016 financial year.

RESPONSIBLE OFFICIAL :**DRM POTGIETER
C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****N/A**

SUPPLY CHAIN MANAGEMENT



STORES

SCM PRACTITIONER (STORES)
 WC0320026
 1010021
 FINANCE
 J Z VAN DER MERWE 4530
T10(B)

STOREKEEPER
 WC0320038
 1010021
 FINANCE
 L MARINUS 35005
T7(A)

STOREKEEPER
 WC0320034
 1010021
 FINANCE
 VACANT
T7(A)
J Z VAN DER MERWE 4530

STOREKEEPER
 WC0320030
 1010021
 FINANCE
 K VORSTER 3087
T7(A)

STOREKEEPER
 WC0321014
 1010021
 FINANCE
 C A CORNELIUS 2044
T7(A)

DRIVER/STORE ATTENDANT
 WC0320040
 1010021
 FINANCE
 Z W BONGOZA 35003
T5(A)

DRIVER/STORE ATTENDANT
 WC0320036
 1010021
 FINANCE
 L JANTJES 4205
T5(A)

DRIVER/STORE ATTENDANT
 WC0320032
 1010021
 FINANCE
 S WOGGOYI 3106
T5(A)

SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY												
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- FOR 2015/16 FINANCIAL YEAR												
#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)	
1	SC1508/2014	REQ: WTW & WWTW Operation & Maintenance Support Contract - Phase 2	2015/07/22	Veolia Water Solutions & Technologies South Africa (Pty) Ltd	Non-compliant	2030/08/31	Various	R 830 056 837.79	-	R 116 207 957.29	R 946 264 795.08	
2	SC1524/2014	Supply & Delivery of Fleet vehicles on Hire Purchase	2015/07/24	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-	
3	SC1572/2015	Tow-in Services for Overstrand Area	2015/07/31	Hermanus Towing CC	4	2018/06/30	Various	R 105 000.00	-	R 14 700.00	R 119 700.00	
4	SC1574/2015	Accommodation for impounded Dogs and Cats 1 July 2015 - 30 June 2018	2015/07/17	Cancelled - validity period expired	N/A	N/A	-	-	-	-	-	
5	SC1581/2015	Supply and deliver galvanised metal roof sheets	2015/07/03	The Business Zone 1583 CC t/a Aquaduct Trading	1	2016/06/30	-	R 175 000.00	-	R 24 500.00	R 199 500.00	
6	SC1586/2015	Supply and Delivery of Hardware and Lubricant Products	2015/07/31	Carbon Sense CC	1	2018/06/30	Various	R 3 272 125.00	-	-	R 458 097.50	R 3 730 222.50
				Startune (Pty) Ltd	1							
				Sawe Paints (Pty) Ltd	2							
				Waalikom Petroleum Verspreiders.BK	3							
				Loots Lubricants CC t/a Agri Lubes & Fuel	4							
				Como Electrical & Commodities	3							
Botrivier Boeremark	Non-compliant											
Breeze Village Trading CC	1											

#	Tender #	Description	Adjudication	Awarded to	B-B-BEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
7	SC1567/2015	Supply and Delivery of Tissue Paper Products and Cleaning Material	2015/07/31	Startune (Pty) Ltd.	1	2018/06/30	Various	R 4 588 472,00		R 642 386,08	R 5 230 858,08
				Shosho Industrial Supplies CC	1						
				Capri Chem (Pty) Ltd.	3						
				AWV Project Management (Pty) Ltd.	1						
				Kleinmond Verspreiders CC	4						
				Safety Chemicals CC	3						
8	SC1598/2015	Provision of Water and Electricity Meter Reading Services	2015/07/24	RW Arendse	1		Various	R 549 636,00		R 549 636,00	
9	SC1608/2015	Lease and Management of ERF 832+249	2015/07/17	Arie de Klerk	N/A		R 70 000,00 per month	R 2 700 516,00		R 376 072,24	R 3 076 588,24
10	SC1614/2015	The provision of online Electronic Deeds, CIPC and Credit Search Services	2015/07/17	Cancelled - No responsive bids received	N/A						
11	SC1616/2015	Online Subscription for Access to Legal Information.	2015/07/13	Cancelled - No bids received	N/A						
12	SC12048/2012	Amendment: Provision of Security Services for the Overstrand Municipal Area	2015/07/31	ADT Security	N/A	2018/06/30	Various	R 68 185,95		R 12 346,03	R 100 531,98
				Quintessential Security CC								R 85 675,86	R 85 675,86
13	SC1575/2015	Installation, monitoring and maintenance of alarm systems Overstrand Municipality 1 July 2015 - 30 June 2016	2015/08/28	Cancelled - Validity period expired	N/A						
14	SC1582/2015	Supply and application of fertilizer on sports fields, Overstrand for period ending 30 June 2016	2015/08/13	A/Iserv (Pty) Ltd	1		Various	R 190 716,45		R 26 700,30	R 217 416,75
15	SC1583/2015	Chemical Control of weed on sport turf in Overstrand for period ending 30 June 2016	2015/08/28	Henning & Henning CC t/a Henchem	Non-compliant C2017b	2018/05/30	Various	R 316 560,00		R 44 570,40	R 362 930,40
16	SC1590/2015	Electrification of Swardam "A" and "B" Housing Developments in Hermanus	2015/08/21	Vredendal Electric CC t/a WP Elektries	3	22 weeks			R 1 857 616,62	R 260 056,35	R 2 117 683,17

#	Tender #	Description	Adjudication	Awarded to	Level of Bid	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
17	SC1591/2015	Electrification of Graveyard, Sports Field and Garden Site in Hermanus	2015/08/21	Outdoor Illumination CC	1	18 weeks			R 2 193 700,20	R 307 118,03	R 2 500 818,23
18	SC1596/2015	Supply and Deliver protective clothing and safetywear for a contract period ending 30 June 2016	2015/08/28	Statuna (Pty) Ltd	1	2018/06/30	Various	R 5 913 684,00		R 827 915,76	R 6 741 599,76
				TR Supply CC /a TRF Sport	1						
				Integral Safety Products (Pty) Ltd	Non-compl ant Contib						
				Rosell Blankenar /a RC Suppliers	1						
19	SC1603/2015	Sale of Erf 11472 Hermanus	2015/08/28	Adama Foundation Trust IT256/2014	N/A	N/A		R 300 000,00	R 42 000,00	R 342 000,00	
20	SC1609/2015	Lease of Erf 9515 Zwelithi	2015/08/28	Pemzo Construction CC	N/A	3 Years	R 22 000,00 per month	R 796 470,40		R 111 506,86	R 907 976,26
21	SC1617/2015	Service, Repair and Maintenance of Multi-functional Office Machines in the Overstrand Municipal Area for a contract period ending 30 June 2017.	2015/08/21	Cape Office Machines (Pty) Ltd	Non-compl ant contib	2017/06/30	Various	R 303 141,00		R 42 439,74	R 345 580,74
22	SC1204C/2012	Amendment: Provision of Security Services for the Overstrand Municipal Area	2015/08/28	ADT Security	N/A		Various	R 92 585,25		R 12 963,34	R 105 548,59
				Quintessential Security CC	N/A		Various	R 85 675,86		R 85 675,86	
23	SC1576/2015	Supply of Security and guarding services for the Overstrand Municipal properties from 1 July 2015 - 30 June 2018	2015/09/11	Quintessential Security CC	Non-compl ant Contib	2018/06/30	Various	R 7 828 628,43			R 7 828 628,43
24	SC1576/2015	Supply of Security and guarding services for the Overstrand Municipal properties from 1 July 2015 - 30 June 2018	2015/09/11	Cherry Blossom Trading 110 CC /a Secur-Team	Non-compl ant Contib	2018/06/30	Various	R 3 592 838,59		R 502 997,40	R 4 095 835,99
25	SC1576/2015	Supply of Security and guarding services for the Overstrand Municipal properties from 1 July 2015 - 30 June 2018	2015/09/11	ADT Security (Pty) Ltd	6	2018/06/30	Various	R 2 676 134,59		R 374 658,84	R 3 050 793,43
26	SC1588/2015	Management of Informal Settlements in the Overstrand Area	2015/09/25	Red Ant Security Relocation and Eviction Services (Pty) Ltd	2	2018/06/30	Various	R 3 375 743,50		R 472 604,09	R 3 848 347,59
				Bekezela Concrete CC	2						
				DPI Plastics (Pty) Ltd	Non-compl ant Contib						

#	Tender #	Description	Adjudication	Awarded to	U.S.A. Bid	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
27	SC1597/2015	Supply and Delivery of Construction Plumbing Material for a contract period ending 30 June 2017	2015/09/18	Ikapa Reticulation and Flow CC	1	2017/06/30	Various	R 8 161 154.00		R 1 142 561.56	R 9 303 715.56
				JG Vermeulen t/a D & J Vervoor Gansbaai	Non-compliant Contrib						
				JCAT Sales & Services (Pty) Ltd	4						
				FG Jacobs Transport CC	1						
				Tee Gee Building Supplies CC	Non-compliant Contrib						
				Arimat Aggregata Operations (Pty) Ltd	Non-compliant Contrib						
				Startune (Pty) Ltd	1						
				Salandra Oordeminnings CC	4						
Mavenick Trading 59 CC	1										
Affleaf CC	2										
28	SC1621/2015	Supply and deliver plastic toilet doors	2015/09/03	Startune (Pty) Ltd	1	2017/06/30	752.59 per door	R 200 000.00		R 28 000.00	R 228 000.00
29	SC1623/2015	Computer Software for the capturing of handwritten traffic fines	2015/09/03	Cancelled - No acceptable bids received	N/A	N/A					
30	SC1631/2015	Online electronic deeds, CIPC and credit search service for period ending 30 June 2018	2015/09/11	E4 Strategic (Pty) Ltd	5	2018/06/30	Various	R 656 500.00		R 91 910.00	R 748 410.00
31	SC1558A/2015	Amendment: Stormwater installation in Zwethle	2015/09/25	ATN Group (Pty) Ltd	Non-compliant Contrib	2015/10/20			R 386 684.28	R 54 135.80	R 440 820.08
32	SC1593/2015	Sale of Unregistered ERF 11456 Hermanus for Residential Purposes	2015/10/30	Leandra Minnaar	N/A	N/A			R 789 473.69	R 110 526.32	R 900 000.01
33	SC1620/2015	Mechanical, Electrical & Civil Works of Sewage pump station Hermanus	2015/10/02	Hiero-Tech Systems (Pty) Ltd	2	2016/06/30			R 1 425 468.00	R 199 555.52	R 1 625 033.52

#	Tender #	Description	Adjudication	Awarded to	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
34	SC1624/2015	Upgrading of residential roads in Mount Pleasant	2015/10/09	ATN Group (Pty) Ltd	1	2016.06.30	R 6 433 205.47	R 5 643 162.66	R 790 042.78	R 6 433 205.47
35	SC1626/2015	Mounting tablets for time and attendance solution across Overstrand Municipality.	2015/10/09	DEF Technologies (Pty) Ltd	Non-compl ant equptl	Various	R 281 606.05		R 39 424.85	R 321 030.90
36	SC1623/2015	Management of Short-term Insurance for Overstrand Municipality for period ending 30 June 2018	2015/10/16	Nico Swart Consultancy (Pty) Ltd	Non-compl ant equptl	2018.06.30	R 3 827 819.00		R 549 894.66	R 4 477 713.66
37	SC1633/2015	Provision of Hygiene Services to Overstrand Municipality for a contract period ending 30 June 2018	2015/10/23	Steiner Hygiene Services (Pty) Ltd	2	2018.06.30	R 658 914.00		R 92 247.96	R 751 161.96
38	SC1634/2015	Provision of GIS Services in the Overstrand Municipal area for a contract period ending 30 June 2017	2015/10/23	ESRT South Africa (Pty) Ltd	3	2017/06/30	R 382 100.00		R 53 494.00	R 435 594.00
39	SC1644/2015	Transversal: Provision of Banking Services	2015/10/30	ABSA Bank (Pty) Ltd	N/A	2017/11/30	R 3 040 560.00		R 425 678.40	R 3 466 238.40
40	SC1573/2015	Protective clothing and uniforms for Protection Services 1 July 2015 - 30 June 2016	2015/1/25	Cancelled - validity period expired	N/A	N/A				
41	SC1579/2015	Traffic speed measuring, fixed cameras for speed, number plate recognition system & back office for fine collection	2015/1/12	TMT Services & Supplier (Pty) Ltd	2	2019/03/31 + 18 Month "dry Run"	R 11 916 000.00		R 1 668 240.00	R 13 584 240.00
42	SC1622/2015	Upgrading of Medium & Low Voltage network in Blompark, Ganebaai, Franskraal & Stanford	2015/1/12	Adenco Construction (Pty) Ltd	2	2016/06/31		R 6 862 353.50	R 960 729.49	R 7 823 082.99
43	SC1628/2015	Upgrading of the Existing Boundary Wall at the Zwellihle Sportsground, Phase 2	2015/1/06	Masanda Trading CC	Non-compl ant equptl	2016/06/30	R 250 000.00		R 35 000.00	R 285 000.00
44	SC1630/2015	Hiring of sewerage vacuum tankers for period 1 December 2015 to 30 November 2016	2015/1/06	Cancelled - Incorrect Preference Points System Applied	N/A	N/A				
45	SC1635/2015	Lease of Refreshment Kiosks: Faimel Caravan Park, Kleinmond Lease of Refreshment Kiosks: Ormus Caravan Park Ormus River	2015/1/27	Duwayne de la Guerre Andrew Sales	N/A	2018/06/30	R 23 292.72		R 3 260.98	R 26 553.70
46	SC1638/2015	Upgrading of the Pre-treatment Process of the Peaty Beach WTW	2015/1/20	Cancelled - Incorrect Preference Points System Applied	N/A	N/A				
47	SC1645/2015	Training in the Application of Health and Safety Legislation and Principles regarding Hazardous Substances in the Workplace	2015/1/20	Cancelled - No responsive bids received	N/A	N/A				
48	SC1652/2015	Training of Chainsaw Operators	2015/1/20	Cancelled - No responsive bids received	N/A	N/A				

#	Tender #	Description	Adjudication	Awarded to	B-B-B-E-E Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)	
49	SC1657/2015	Amendment: The provision of additional Novell Licenses	2015/11/12	Lateral Dynamics (Pty) Ltd	N/A	2017/11/30	-	R 107 120,00	R 155 040,00	R 36 842,40	R 300 002,40	
50	SC1658/2015	Transversal Supply and Delivery of Protective Clothing to Overstrand Municipality for a period ending 31 March 2016	2015/11/26	FG Uniforms CC	N/A	2016/03/31	-	R 160 329,82		R 23 566,18	R 191 896,00	
				Integral Safety Products (Pty) Ltd					R 45 441,58	R 370 024,30		
51	SC1659/2015	Transversal Traffic Speeding Measuring Services and Back Office Support	2015/11/23	TiMT Services & Supplier (Pty) Ltd	N/A	2016/03/31	AARTO- R 24,50 Non-AARTO- R 86,54	R 1 100 000,00		R 154 000,00	R 1 254 000,00	
52	SC1655/2015	Appointment of Professionals	2015/12/04	Ergebrecht & Scoglie Architecturals CC	4	2018/06/30	Various	R 1 106 413,16			R 154 897,84	R 1 261 311,00
				CSM Consulting Services	2							
				Jacups Architects and Urban Designers (Pty) Ltd	2							
				Bergstein South Africa Consulting & Development	3							
				Waterson Hoosain CC via LWA Quantity Surveyors	1							
53	SC1645/2015	Rehabilitation of Existing paved roads in Zwelithle - Phase 1	2015/12/04	Wezan Building & Civil Construction CC	1	2016/06/30	-	R 4 457 963,54	R 624 114,90	R 5 082 078,44		
54	SC1642/2015	Accommodation of Impounded Cats and Dogs for a contract period ending 30 June 2018.	2015/12/15	Birkenhead Animal Rescue Centre (BARC) - Gansbaai/Standard	Non-compl and Contrib	2018/06/30	Various					
				Hermanus Animal Welfare Society (HAWS) - Hermanus	Non-compl and Contrib	2018/06/30	Various	R 1 002 231,40	R 140 312,40	R 1 142 543,80		
55	SC1643/2015	Provision of alarm systems for Overstrand Municipality for a contract period ending 30 June 2018	2015/12/15	ADT Security (Pty) Ltd	6	2018/06/30	Various					
				Secma International Security (Pty) Ltd	Non-compl and Contrib	2018/06/30	Various	R 671 534,69	R 94 014,86	R 765 549,55		
56	SC1649/2015	Online Subscription for Access to Legal Information	2015/12/15	Lexis Nexis (Pty) Ltd	3	2017/11/30	Various	R 218 492,11		R 30 588,90	R 249 081,01	
57	SC1650/2015	Provision of small works and maintenance as and when needed, for a contract period ending 30 June 2018	2015/12/17	Alan Bailey Civil Engineering and Construction CC	5	2018/06/30	Various	R 10 595 041,60		R 1 483 305,82	R 12 078 347,42	

#	Tender #	Description	Adjudication	Awarded to	Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
58	SC1658/2015	Lease of a portion of ERF 890, Hermanus, known as "Blentang's Cave", for the operation of a restaurant	2015/12/15	Blentang's Cave CC	N/A	2025/12/31	R 43 000,00		R 6 952 325,90	R 974 725,05	R 7 927 054,94
59	SC1657/2015	Zweithle and Hawston sportsfields lighting	2016/01/29	Cancelled - Validity period expired	N/A	N/A					
60	SC1651/2015	Starford Sewer Reticulation Upgrade, Phase 7	2016/01/22	Burner Civils (Pty) Ltd	N/A	32 weeks			R 5 152 400,00	R 721 336,00	R 5 873 736,00
61	SC1654/2015	Replacement of two air conditioning units at the Hawston Library and the relocation of two air conditioning units at the Banqueting Hall, Hermanus	2016/02/25	Gansbaal Aircon & Refrigeration CC	3	2 weeks		R 9 200,00	R 0,00	R 1 265,00	R 10 465,00
62	SC1660/2015	Provision of Multi-Functional Office Machines to Overstrand Municipality for a contract period ending 30 June 2018	2016/02/19	Konica Minolta SA, a Division of Blivest Office (Pty) Ltd.	3	2018/06/30		R 864 420,80	R 0,00	R 121 018,91	R 985 439,71
63	SC1660/2015	Provision of Multi-Functional Office Machines to Overstrand Municipality for a contract period ending 30 June 2018	2016/02/19	Saika Business Solutions and Services (Pty) Ltd.	1	2018/06/30		R 216 105,20	R 0,00	R 30 254,73	R 246 359,93
64	SC 1655/2015	Construction of Kobbrook Pump Station, Rising Mains and Refurbishment of Palmiet River Weir and Buffels River Dam Bridge	2016/03/04	Peter Starke Civils CC	2	2016/06/30			R 2 832 176,45	R 396 504,71	R 3 228 681,16
65	SC 1562A/2016	Extension of Contract for the Alterations and Additions to Offices at Preekstool, Rolary Way, Hermanus	2016/03/15	Deshell 26 CC via Lighthouse Construction	N/A	2016/06/30			R 164 077,59	R 22 970,87	R 187 048,46
66	SC1661/2016	Supply and installation of playpark equipment	2016/04/08	CVC Gear Corporation 100 CC	N/A	2018/06/30	N/A	R 0,00	R 360 000,00	R 50 400,00	R 410 400,00
67	SC1662/2016	Training of Chainsaw Operators	2016/04/11	Pro Skills Development (P) Ltd.	2	2016/06/30	R 1 500,00	R 45 000,00	R 0,00	R 6 300,00	R 51 300,00
68	SC1663/2016	Training in the Application of Health and Safety Legislation and Principles regarding Hazardous Substances in the Workplace	2016/04/11	KDS Health & Safety Consultants CC	N/A	2016/06/30	R 730,00	R 65 700,00	R 0,00	R 9 195,00	R 74 895,00
69	SC1668/2016	Hiring of Sewage Vacuum Tankers for a contract period ending 30 June 2019	2016/04/25	Jelvac South Africa (Pty) Ltd	N/A	2018/06/30	R 0,00	R 0,00	R 2 864 320,00	R 401 004,80	R 3 265 324,80
70	SC1671/2016	Maintenance services for elevator at Municipal Head Office, Hermanus	2016/04/14	Cancelled - No bids received	N/A						R 0,00
71	SC1677/2016	Supply and installation of artificial grass at various parks in the Overstrand area, for a contract period ending 30 June 2017	2016/04/07	MTF Consultants (Pty) Ltd.	N/A	2018/06/30	R 0,00	R 100 000,00	R 0,00	R 14 000,00	R 114 000,00
72	SC1678/2016	Additions to the Existing Community Hall, Masakhane, Gansbaai	2016/04/07	Cancelled - No responsive bids received	N/A		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
73	SC1680/2016	Plastering of External Walls and Waterproofing of Roof Sheets for Fire Station Building in Pringle Bay	2016/04/29	CA Hanekom via CAL Construction	4	2018/06/30	R 0,00	R 0,00	R 45 600,00	R 0,00	R 45 600,00

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
74	SC1624A/2015	Upgrading of residential roads in Mount Pleasant	2016/04/14	ATN Group (Pty) Ltd	1	2018/05/30		R 971 460.68	R 135 004.49	R 1 107 465.17	
75	SC1668/2016	Supply & Delivery of Bitumen Products for a contract period 30 June 2018	2016/04/11	Airfell CC	3	2018/05/30		R 450 000.00	R 0.00	R 63 000.00	R 513 000.00
				Tosias (Pty) Ltd	N/A	2018/05/30		R 250 000.00	R 0.00	R 35 000.00	R 285 000.00
				Condoprops 1017 CC (via Asphalt King	4	2018/05/30		R 200 000.00	R 0.00	R 26 000.00	R 226 000.00
				Sandobol 165 (Pty) Ltd (via Ifatch	4	2018/05/30		R 250 000.00	R 0.00	R 35 000.00	R 285 000.00
76	SC1672/2016	Construction of New Clubhouse at the Kleinmond Soccer Field	2016/05/06	FFC General Trading CC	N/A	15 Weeks	N/A	R 3 280 302.47	R 459 242.35	R 3 739 544.82	
77	SC1675/2016	Upgrade, Maintenance and Support of Overstrand Municipality's Radio Frequency Network for a Contract Period ending 2018/06/30	2016/05/13	Communication Solutions (Pty) Ltd	4	2018/06/30	N/A	R 856 213.20	R 796 090.00	R 1 652 303.20	
78	SC1625/2016	Development and implementation of an Integrated Infrastructure and Asset Management System	2016/05/24	Ducharme Consulting Northern (Pty) Ltd	N/A	2016/12/30	N/A	R 1 692 300.00	R 0.00	R 1 692 300.00	
79	SC1674/2016	Construction of a TMT Reservoir for the Mount Pleasant Low Cost Housing Development	2016/05/24	Peter Statke Civilis CC	2	32 Weeks	N/A	R 0.00	R 5 991 733.00	R 6 830 575.62	
80	SC1327(v)/2013	Fleet Management System for vehicle tracking, operational monitoring management information system	2016/05/24	Akeem Neislar (Pty) Ltd	N/A	2019/06/30	N/A	R 2 727 120.00	R 0.00	R 3 109 916.80	
81	SC1327(v)/2013	Document Archiving and automated process and work flow systems	2016/05/24	Business Engineering (Pty) Ltd	N/A	2019/06/30	N/A	R 2 135 847.21	R 0.00	R 2 434 865.82	
82	SC1327(v)/2013	Software used to manage time and attendance of employees	2016/05/24	Bytes Systems Integration a Division of Allion TMT (Pty) Ltd	N/A	2019/06/30	N/A	R 537 261.68	R 0.00	R 612 478.29	
83	SC1327(v)/2013	The core financial statements of the municipality	2016/05/24	Bytes Universal Systems, a Division of Allion TMT (Pty) Ltd	N/A	2019/06/30	N/A	R 5 046 455.99	R 0.00	R 5 752 959.83	
84	SC1327(v)/2013 SC1327(x)/2013	Manage the Debt Collection from residents whose payments of municipal rates and taxes are in arrears	2016/05/24	Geodet Solutions CC	N/A	2019/06/30	N/A	R 769 487.00	R 0.00	R 877 215.18	
85	SC1327(v)/2013	Software used to manage the IDP, SDBIP and individual Performance Management	2016/05/24	Ignite Advisory Services	N/A	2019/05/30	N/A	R 1 305 660.70	R 0.00	R 1 374 453.20	
86	SC1416A/2013	Official Websites of the Municipality	2016/05/24	Max internet Technologies CC	N/A	2019/09/30	N/A	R 679 579.58	R 0.00	R 774 720.72	

#	Tender #	Description	Adjudication	Awarded to	Bid Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
87	SC1327(i)(x)/2013	Human Resources Management Payroll	2016/05/24	Payday Software Systems (Pty) Ltd	N/A	2019/06/30	N/A	R 703 859.00	R 0.00	R 98 540.26	R 802 399.26
88	SC1327(iv)/2013	Manage the maintenance of all property and infrastructure assets in the municipality	2016/05/24	Water Management Services CC	N/A	2019/06/30	N/A	R 3 749 893.60	R 0.00	R 524 985.10	R 4 274 878.70
89	SC1379A/2013	Extension of Contract: Provision of Parking Management System for the Hermanus CBD	2016/05/24	Namque 20 CC	N/A	2017/06/30	N/A	R 233 200.00	R 0.00	R 32 646.00	R 265 846.00
90	SC1335A/2013	Vehicle fuel and maintenance management	2016/05/24	Wesbank a Division of First Rand Ltd	N/A	2017/06/30	N/A	R 16 000 000.00	R 0.00	R 2 240 000.00	R 18 240 000.00
91	SC1670/2016	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2019	2016/05/06	Cancelled in terms of Regulation 8(2)(a) of PPPFA of 2011	N/A						R 0.00
92	SC1679/2016	Replacement of Existing Air Conditioners at Hawston Library	2016/05/27	Gansbaai Aircon & Refrigeration CC	4	1 week		R 79 210.74		R 11 069.50	R 90 300.24
93	SC1667/2016	Supply & Delivery of Ink Toner and Cartridges to Overstrand Municipality for a contract period 30 June 2017	2016/06/03	Palmerston Cartridges CC	1	2017/06/30	VARIOUS	R 520 900.00	R 0.00	R 72 926.00	R 593 826.00
94	SC1696/2016	Cleaning of Storm Water and Sewage Pipelines as and when requested for a contract period ending 30 June 2019	2016/06/15	Jelvac South Africa (Pty) Ltd	2	2019/06/30	R 0.00	R 7 195 840.00	R 0.00	R 1 007 837.60	R 8 205 677.60
95	SC1662/2016	Pruning and Felling of Trees in the Hermanus, Kleinmond and Stanford Areas for a contract period ending 30 June 2019	2016/06/15	Distinctive Choice 306 CC t/a Avante	N/A	2019/06/30	R 0.00	R 747 000.00	R 0.00	R 0.00	R 747 000.00
96	SC1673/2016	Auditing of Electricity Connections and Automatic Geyser Control Devices in the Overstrand Municipal Area for a contract period ending 30 June 2018	2016/06/15	Kutswela Enzansi Ventures (Pty) Ltd t/a KEV Accurate Measuring	N/A	2019/06/30	R 0.00	R 887 333.04	R 0.00	R 124 226.63	R 1 011 559.67
97	SC1660/2016	Office Space Rentals for Local Economic Development	2016/06/15	Cancelled - No bids received	N/A	N/A		R 0.00		R 0.00	R 0.00
98	SC1700/2016	Superstructure, New Water Tank and Relubrication of CEM 14827 Econoline: 1617 MB 4x4	2016/06/24	Fire Raiders (Pty) Ltd	2	2016/10/28	R 0.00	R 0.00	R 554 384.04	R 77 613.77	R 631 997.81
99	SC1664/2016	Training: Computer Skills in Microsoft Office 2010	2016/06/24	Keep The Dream 285 (Pty) Ltd t/a Keep the Dream NPC	3	2017/06/30	R 375.00	R 201 750.00	R 0.00	R 28 245.00	R 229 995.00
100	SC1698/2016	Supply & Application of Fertilizer on Sports Fields in Overstrand for a contract period ending 30 June 2017	2016/06/27	Arisev (Pty) Ltd	1	2017/06/30	VARIOUS	R 113 700.00	R 0.00	R 15 918.00	R 129 618.00
101	SC1702/2016	Supply & Construction of 4 x Shade Poles at Hermanus Tap Rank	2016/06/27	Masanda Trading CC	N/A	2019/06/30	R 13 836.50	R 0.00	R 55 346.00	R 7 746.44	R 63 094.44
102	SC1323(i)(x)/2013	Leasing of Office Space: MC House; 96 Dirkie Uys Street, Hermanus	2016/06/27	MLC Trust	N/A	2016/10/31	R 25 701.17	R 102 804.69	R 0.00	R 14 392.66	R 117 197.34

#	Tender #	Description	Adjudication	Awarded to	R- B-B-B-B-B Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
103	SC1701/2016	Software and Website for Caravan Park/Camping Reservations for a contract period ending 30 June 2017	2016/06/27	PSD Distribution Africa (Pty) Ltd	N/A	2017/06/30	VARIOUS	R 65 000.00	R 0.00	R 9 100.00	R 74 100.00

R956 932 635.15 R57 603 656.25 R140 728 636.83 R1 155 263 192.22



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY														
DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 6(1)(a) FOR THE YEAR 2015/2016														
#	Deviation #	Dated	Received (Updated)	Date Approved	Deviation in terms of	Description	Responsible Official	Awarded to	Unique Key No.	Cost Code	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
	SC020202015	2015/07/09	2015/07/02 (Updated) 2015/07/06	2015/07/28	Clause 36(1)(a)(vi)	Exhibition at the Gauteng Gateway show from the 28-30 August 2015.	Manager: Local Economic Development, Kasi X	Ramsay Media (Pty) Ltd	20150212018272	1110220300000	R 19 307,25	R 0,00	R 2 703,02	R 12 016,27
	SC020202015	2015/07/28	2015/07/14 (Updated) 2015/07/24	2015/07/31	Clause 36(1)(a)(ii)	Procurement of crickets for a postage franking machine for Haralop, Mlomboni, Carobani and Homonus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2016.	Senior Manager: Haralop-Karimond, Lakay C Senior Manager: Carobani and Sandford, Mfeng I	Earlweir 282 (Pty) Ltd	20150212015022	10660204070000	R 37 151,75	R 0,00	R 4 695,57	R 38 000,00
	SC020202015	2015/07/30	2015/07/22 (Updated) 2015/07/29	2015/08/20	Clause 36(1)(a)(v)	Renewal of Novell licenses from an authorized Novell reseller, who is also the current service provider for the Provision of Data Support and IT Advisory Services, in order to mitigate potential security risks and unforeseen disruptions in service delivery of the Data Centre.	Manager: Council Support Services Van Tonder H	20150212016025	10070204070000	R 150 877,19	R 0,00	R 21 122,81	R 172 000,00	
	SC020202015	2015/07/31	2015/07/20 (Updated) 2015/07/29	2015/08/06	Clause 36(1)(a)(vi)	Servicing and/or repair of the First Services load/lifting apparatus, to ensure compliance with the OHSASA Act of 1993.	Senior Manager: Systems Development, Johnson C	Leland Dynamics (PTY) LTD	20150212016587	10660204360000	R 1 822 321,32	R 0,00	R 255 124,98	R 2 077 446,30
	SC020202015	2015/08/03	2015/07/20 (Updated) 2015/07/30	2015/08/06	Clause 36(1)(a)(vi)	Tire and practical workplace training by Payday Software Systems (PTY) LTD.	Chief: F. n. Othman, Smith I	Empire South Africa (PTY) LTD	20150212016603	10740201440000	R 3 725,00	R 0,00	R 521,50	R 4 246,50
	SC020202015	2015/08/05	2015/07/15 (Updated) 2015/08/04	2015/08/06	Clause 36(1)(a)(vi)	Tire and practical workplace training by Payday Software Systems (PTY) LTD.	Senior Manager: Human Resources, Luckels Buchachen	PayDay Software Systems (PTY) LTD	2015021201566	*0650203930000	R 4 192,98	R 0,00	R 587,92	R 4 780,90
	SC020202015	2015/08/20	2015/08/03 (Updated) 2015/08/20	2015/08/26	Clause 36(1)(a)(vi)	Servicing and Maintenance of 37 Sheep mab- functional offroad machines in the Overstrand Area.	Senior Business Analyst - Van Asperen	Sharp Electronics	20150212015880	10660201440000	R 207 938,05	R 0,00	R 29 111,33	R 237 049,38
	SC020202015	2015/08/10	2015/08/03 (Updated) 2015/08/10	2015/08/10	Clause 36(1)(a)(ii)	Recalibration of speed measuring equipment, Tunedo Manufacturers (PTY) LTD is the sole supplier of the equipment that includes service, repair, maintenance and installation.	Chief: Tatis-Serous - Tjipen	Tunedo Manufacturers (Pty) Ltd	2 0150805413	107002015000	R 11 080,96	R 0,00	R 1 681,65	R 13 500,61
	SC020202015	2015/08/13	2015/07/22 (Updated) 2015/08/06	2015/08/21	Clause 36(1)(a)(v)	Building of a protective enclosure for the industrial air conditioning unit by the supplier, as the unit is still under guarantee.	Senior Manager: Homonus Administration, Marney D	Air Finesse (Pty) Ltd	20150212021342	11940201430000	R 18 292,60	R 0,00	R 2 551,10	R 20 854,70
	SC020202015	2015/08/20	2015/08/14 (Updated) 2015/08/17	2015/08/21	Clause 36(1)(a)(ii)	The design and construction of the solar system, including all the panels, is scale by the Homonus Astronomy Centre.	Senior Manager: Homonus Administration, Marney D	Homonus Astronomy Centre	2015061512044	5025000001	R 0,00	R 20 000,00	R 20 000,00	
	SC020202015	2015/08/20	2015/07/22 (Updated) 2015/08/20	2015/08/21	Clause 36(1)(a)(ii)	Upgrading and modernizing of the Whale Tail Fountain by the artist who initially designed the Whale Tail Fountain and sculptor.	Senior Manager: Homonus Administration, Marney D	Debitus Creations CC	2015000121947 / 20150006121141	1054020143000 / 1054020143000	R 52 631,58	R 0,00	R 7 384,42	R 60 000,00

#	Division #	Debited	Received	Date Approved	Deviation in terms of	Description	Responsible Official	Awarded to	Unique Key No.	Cost Code	Auxiliary Operational	Amount Capital	VAT @ 14%	Value of the Deviation
	SCD28422015	2015/09/27	2015/09/17 (Updated: 2015/09/25)	2015/09/28	Clause 36(1)(a)(v)	Repair of pump shaft for municipal vehicle CEM 19982	Acting Manager Fleet Management, F Frans	Wooesoor Garibou Centre	20150212035181	7010165985006	R 2 070.00	R 0.00	R 289.89	R 2 359.89
	SCD28472015	2015/09/28	2015/09/28	2015/09/28	Clause 36(1)(a)(v)	Refilling of Hygiene dispensers	Area Manager: Garibou, Highway F	Bid Industrial Holdings (Pty) Ltd	20150212021610, 20150212022000, 20150212116400	1191029020000, 1193001030000, 1053000420000	R 4 957.64	R 0.00	R 695.67	R 5 653.31
	SCD28482015	2015/09/28	2015/09/18 (Updated: 2015/09/25)	2015/09/28	Clause 36(1)(a)(v)	Reconditioning of engine as a result of wear and tear (CEM199557)	Acting Manager Fleet Management, F Frans	Automotive Dynamics Engine Rebuilders	2.01505E+13	7.01007E+12	R 4 416.66	R 0.00	R 618.33	R 5 034.99
	SCD28492015	2015/09/01	2015/09/31	2015/09/01	Clause 36(1)(a)(v)	Electronic deeds, CIPC and credit searches	Senior Manager: Revenue, Johannesburg E	E4 Strategic (Pty) Ltd	201502120142274	10250004190000	R 17 543.96	R 0.00	R 2 456.14	R 20 000.00
	SCD28492015	2015/09/08	2015/09/21 (Updated: 2015/09/27)	2015/09/26	Clause 36(1)(a)(v)	Repair of Hydraulic Equipment (Leads of Life)	Chief, Fire Division, Snelb L	Fire Raiders Cape (Pty) Ltd	20150212016683	1074001440000	R 4 583.42	R 0.00	R 638.87	R 5 222.29
	SCD28492015	2015/09/22	2015/09/16 (Updated: 2015/09/22)	2015/09/25	Clause 36(1)(a)(v)	The evaluation and grading of Gredos, Hawston, Glandon Beaches in terms of the Blue Flag status programme, by the sole organisation subsidised by the International Foundation for Environmental Education (IFEE) to implement FEE programmes in South Africa	Senior Manager: Hermanus Admin, Kearney D	The Wildlife and Environment Society of South Africa (WESSA)	20150212020165	11610201950000	R 42 105.26	R 0.00	R 5 894.74	R 48 000.00
	SCD28492015	2015/09/22	2015/09/21	2015/09/25	Clause 36(1)(a)(v)	Attending a conference on Municipal Finance Governance by two municipal officials	Director: Finance, Reynolds-Haude S	IMFO (Institute of Municipal Finance Officers)	20150212013219	10150204670000	R 12 165.79	R 0.00	R 1 703.21	R 13 869.00
	SCD28492015	2015/09/23	2015/09/10 (Updated: 2015/09/23)	2015/09/25	Clause 36(1)(a)(v)	Attending IFEMA Conversion from the 2010 September 2015	Senior Manager Environmental, Recreational L	Institute of Environmental and Recreation Management	20150212022087	12180204620000	R 3 333.33	R 0.00	R 465.67	R 3 800.00
	SCD28492015	2015/09/25	2015/09/21 (Updated: 2015/09/23)	2015/09/25	Clause 36(1)(a)(v)	Sending and/or repair of the Fire Services training apparatus, to ensure compliance with the OHSISA Act of 1993, via a strip and quote process.	Chief, Fire Officer, Smith L	Oranger South Africa (PTY) LTD	20150212016533	11020201440000	R 54 280.00	R 0.00	R 7 600.32	R 61 880.32
	SCD28492015	2015/09/29	2015/09/23 (Updated: 2015/09/29)	2015/09/25	Clause 36(1)(a)(v)	Refilling of mopeds for the Hermanus Whale Festival	Manager: Communications, Zwaan N	Hermanus Whale Festival	20150212016557	10090003740000	R 7 995.00	R 0.00	R 0.00	R 7 995.00
	SCD28492015	2015/10/06	2015/09/30 (Updated: 2015/10/06)	2015/10/21	Clause 36(1)(a)(v)	Exhibition at The Beeld, Hobby Show from the 28 - 29 February 2016	Acting Manager: Tourism, Kurg J	Beeld Hobby Show	20150212018237	11120037410000	R 16 398.00	R 0.00	R 2 371.32	R 18 769.32
	SCD28492015	2015/10/05	2015/09/22 (Updated: 2015/10/05)	2015/10/13	Clause 36(1)(a)(v)	Collection and sending of equipment used in the nearby test centre	Chief: Traffic Services, Frazier R	Workshop Electronics CC	20150212016255	10700201440000	R 3 282.50	R 0.00	R 415.80	R 3 698.30
	SCD28492015	2015/11/11	2015/11/04 (Updated: 2015/11/11)	2015/11/15	Clause 36(1)(a)(v)	Reconditioning of Vespa scooter due to the hardware changes and software upgrades.	Senior Manager Electro Technical Services, Du Plessis K	Vespalet (Pty) Ltd	20151104120958	14220201440000	R 6 892.20	R 0.00	R 954.91	R 7 847.11
	SCD28502015	2015/11/13	2015/09/15 (Updated: 2015/11/13)	2015/11/16	Clause 36(1)(a)(v)	Sending of the water at the Garibou vehicle recovery facility at the Garibou landfill site.	Deputy Director Engineering Planning, Bignall H	Aluma Manufacturing Engineering Company (Pty) Ltd	20150212023346	12340201440000	R 2 724.00	R 0.00	R 382.00	R 3 106.00
	SCD28512015	2015/10/13	2015/10/13	2015/10/29	Clause 36(1)(a)(v)	Overhauling of the Nissan UD 70 sewerage truck (CEM 21722) and the Mercedes Benz fire truck (CEM 21620) engines.	Acting Manager: Fleet Management, F Frans	SPME Industries (Pty) Ltd	20151104120958, 20150629102856, 20150629091345	1390001450000, 10740201450000	R 100 023.51	R 0.00	R 14 423.29	R 114 446.80

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	SCD2852015	2015/10/15	2015/10/13	2015/10/21	Clause 35 (Health)	Attending a conference for occupational health nursing practitioners and registered members of SASOHN on the 4 - 6 November 2015	Senior Manager Human Resources, Buchaman L	South African Society of Occupational Health Nursing (SASOHN)	20150212015662	1055004670000	R 3 710,00	R 0,00	N/A	R 3 710,00
	SCD28532015	2015/10/16	2015/10/13	2015/10/21	Clause 35 (Health)	Installation of LP gas system in the Banqueting Hall in terms of SANS 10057-1	Senior Manager Human Resources, Buchaman L	WEG Electrical	20150212021542	1194000140000	R 6 250,00	R 0,00	N/A	R 6 250,00
	SCD28542015	2015/11/17	2015/11/16	2015/11/17	Clause 35 (Health)	Attending a conference on Municipal Finance: Financial Sustainability of cities and specialising areas by eight municipal officials	Senior Manager Human Resources, Buchaman L	IMFO (Institute of Municipal Finance Officers)	20150212015563	1055004670000	R 4 912,26	R 0,00	R 897,72	R 5 810,00
	SCD28552015	2015/10/22	2015/10/21 (Updated: 2015/10/21)	2015/10/26	Clause 35 (Health)	Attending at a fire and emergency conference	Chief Fire, Rescue and Disaster Management, Smith L	IMD Conferences, Exhibitions and Workshops (PTY) Ltd	20150918130233	1000004670001	R 13 200,00	R 0,00	R 1 946,00	R 15 046,00
	SCD28572015	2015/10/28	2015/10/27 (Updated: 2015/10/28)	2015/10/29	Clause 35 (Health)	Attendance at a conference provided by the Institute for Municipal Engineering of South Africa	Senior Manager: General Administration, Mphahleli F	Institute of Municipal Engineering of South Africa	20150212014314	1050004670000	R 5 482,46	R 0,00	R 767,54	R 6 250,00
	SCD28592015	2015/11/19	2015/11/18 (Updated: 2015/11/18)	2015/11/24	Clause 35 (Health)	Seminar training for two municipal officials.	Senior Manager: Human Resources, Buchaman L	MOISA (Pty) Ltd	20151116101440	1065000076001	R 27 036,60	R 0,00	R 3 911,40	R 31 950,00
	SCD28602015	2015/11/19	2015/11/18	2015/11/20	Clause 36 (Safety/Security)	Loading of a cable fault between Phumani messab and Madisela messab	Senior Manager: Elective Technical Services, Breyer F	Caltest CC via Protection Testing	20150212026558	1425001300000	R 4 997,02	R 0,00	R 699,68	R 5 696,70
	SCD28642015	2015/11/19	2015/11/12 (Updated: 2015/11/16)	2015/11/24	Clause 36 (Health)	Hiring of sewerage vacuum tankers for the Glenmond and Garabasa areas from 1 December 2015 - 31 January 2016	Deputy Director - Operational Services, Barman M	Alphameal Trading 651 CC via Pukham Contract Services	20150212021327 20150212027596	13950001630000 13980001630000	R 486 701,75	R 0,00	R 69 136,25	R 554 840,00
	SCD28662015	2015/12/04	2015/12/07	2015/12/11	Clause 36 (Health)	Hiring of sewerage vacuum tankers for the Glenmond and Garabasa areas from 22 December 2015 - 05 January 2016 - AMENDMENT OF TOTAL VALUE	Deputy Director - Operational Services, Barman M	Alphameal Trading 651 CC via Pukham Contract Services	20150212027337 20150212027596	13950001630000 13980001630000	R 244 231,56	R 0,00	R 34 192,48	R 279 424,00
	SCD28682015	2015/12/22	2015/12/22	2015/12/22	Clause 36 (Health)	Hiring of sewerage vacuum tankers for the Glenmond and Garabasa Area from 22 December 2015 - 05 January 2016	Deputy Director - Operational Services, Barman M	Jivroc South Africa (Pty) Ltd	20150212027337 20150212027596	13950001630000 13980001630000	R 270 000,00	R 0,00	R 37 800,00	R 307 800,00
	SCD28692015	2015/12/29	2015/12/29	2015/12/29	Clause 36 (Health)	Hiring of sewerage vacuum tankers for the Glenmond and Garabasa Area from 22 December 2015 - 05 January 2016 - AMENDMENT OF TOTAL VALUE	Deputy Director - Operational Services, Barman M	Jivroc South Africa (Pty) Ltd	20150212027337 20150212027596	13950001630000 13980001630000	R 371 250,00	R 0,00	R 51 975,00	R 423 225,00
	SCD28612015	2015/11/20	2015/11/20 (Updated: 2015/11/20)	2015/12/01	Clause 36 (Health)	Attending of training seminar for mobile cyber defence strategies - protective mobile devices for three municipal officials	Senior Manager: Human Resources, Buchaman L	Ebwevo CC	20151116101219	1065004670001	R 16 770,00	R 0,00	R 0,00	R 16 770,00
	SCD28622015	2015/11/20	2015/11/20	2015/11/20	Clause 36 (Health)	Attending of WISA 2016 Conference and Exhibition by two municipal officials	Deputy Director: Engineering Planning, Bhebe H	Water Institution of South Africa	20150212022007	1216004670000	R 13 595,65	R 0,00	R 1 940,35	R 15 800,00
	SCD28632015	2015/09/23	2015/09/23 (Updated: 2015/11/27)	2015/12/10	Clause 35 (Health)	Repair of the SCADA system	Senior Manager: Electrotechnical Services, du Plessis J	Spectrum Communications (Pty) Ltd	201511161112	142600E+13	S 530,00	R	774,20	6 304,20
	SCD28642015	2015/12/03	2015/12/07	2015/12/07	Clause 36 (Health/Security)	Loading of a cable fault between Sandbass Switching Station Ekurhuleni 5 feeder and Ekurhuleni Distribution Substation	Senior Manager: Electrotechnical Services, du Plessis J	Caltest CC via Protection Testing	20150212020875	14950001300000	R 5 772,50	R 0,00	R 806,15	R 6 580,65
	SCD28652015	2015/12/09	2015/12/11	2015/12/14	Clause 35 (Health)	The identification and repair of led/s (strip-and-quad) with CEM 15208 Chem-Pak	Manager: Housing, Fross F	Hydronec (Pty) Ltd	20150629110628	1426001450000	R 5 000,00	R 0,00	R 704,20	R 5 724,20
	SCD28662015	2016/01/07	2016/01/07	2016/01/07	Clause 35 (Health)	Procurement of Spare Parts for Job Digger Loader, CEH BRK, and Abcomax Possession Roller from S&B Supply	Manager: Housing, Fross F	Wemach Equipment (Pty) Ltd	20150629145000 / 20150629145000	1140001450000 / 1140001450000	R 9 762,71	R 0,00	R 1 569,36	R 11 081,09

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	SCD2872015	20150105	20150114	20160304	Clause 361 (a)(v)	Payment of Membership Fees to Association of Municipal Electricity Utilities	Senior Manager: Ebro-technical Services, Air Pumps J	Association of Municipal Electricity Utilities	20150218023151	124800470000	R 2 006.77	R 0.00	R 1 281.25	R 2 288.00
	SCD28642016	20150107	20150111	20160112	Clause 361 (a)(v)	PAYE legislative update symposium and practical workshop - 12 & 13 April 2016 - Payroll Software Systems (Pty) Ltd.	Acting Senior Manager HR, Poores, N	Payroll Software Systems (Pty) Ltd	20150219015682	10650204670000	R 8 766.42	R 0.00	R 1 227.56	R 9 993.98
	SCD28692016	20150108	20150107	20160112	Clause 361 (a)(v)	Repair of Alarm System Panel for current services provided at Stamford Municipal Council. It would be impractical to obtain quotations from other service providers	Deputy Director Operational Services - Bauman M	Egwarena Security CC (via Safe Security Systems Stamford)	201502190259107 201502190261310	13320001000000 11820011400000	R 5 865.79	R 0.00	R 0.00	R 5 865.79
	SCD28702016	20150112	20160112	20160114	Clause 361 (a)(h)	Investigation of reasons for RF Network failures and repairs to the Radio Frequency System problem at the Johannesburg high site in Hematites.	Manager: Systems Development, C Johnson	Gujira Holdings (Pty) Ltd	20150219016660	10660004410000	R 3 846.00	R 0.00	R 338.44	R 4 184.44
	SCD28742016	20150118	20150121	20160224	Clause 361 (a)(v)	Exhibiting at the 2016 Cape Gateway Show	Director: LED, S Madlana	Ramsay Media (Pty) Ltd	20150219016237	11120003740000	R 13 725.00	R 0.00	R 1 921.50	R 15 646.50
	SCD2872016	20150122	20150122	20160127	Clause 361 (a)(f)	Locating MV cable fault between Mookal and Baskell minecso	Sec Manager: Electro-Technical Services, JH du Plessis	Callnet CC via Protection Testing	20150219006675	14230001300000	R 5 060.00	R 0.00	R 848.40	R 5 908.40
	SCD2872016	20150129	20150127	20160127	Clause 361 (a)(v)	Attending Sport Facilities Indaba in Cape Town	Director: LED, S Madlana	Tanasco Advisory	20150219014314	10500004670000	R 3 026.32	R 0.00	R 423.69	R 3 450.00
	SCD28752016	20150125	20150125	20160203	Clause 361 (a)(v)	Urgent repairs on tractors CEM 21823 & CEM 19587	Acting Manager Fleet Management, F Frans	URSUS SA	20150219054101 & 20150219062964	11670014500000 & 11680014500000	R 17 837.00	R 0.00	R 2 469.16	R 20 306.16
	SCD28762016	20150113 & 29	20150128 & 29	20160215	Clause 361 (a)(f)	Elongation lines at Lemonskop, Fernhooft Nature Reserve and Redoubt	Chief: Fire & Disaster	Woban Wildlife Management (Pty) Ltd	20150219010000 & 2015021901560000	10740200410000 & 10740201550000	R 15 864.70	R 0.00	R 0.00	R 15 864.70
	SCD28772016	20150129	20150129	20160215	Clause 361 (a)(f)	Extinguish fire at Lemonskop, Fernhooft Nature Reserve	Chief: Fire & Disaster	Henley Air (Pty) Ltd.	20150219019735 & 20150219016677	10740200410000 & 10740201550000	R 24 700.00	R 0.00	R 17 999.30	R 41 679.96
	SCD28782016	20150205	20150215	20160217	Clause 361 (a)(v)	Services and repairs to self-containing breathing apparatus cylinders	Chief: Fire & Disaster	Drager South Africa (PTY) LTD	20150219016660	10740201410000	R 5 440.00	R 0.00	R 781.60	R 6 201.60
	SCD28792016	20150219	20150219	20160222	Clause 361 (a)(v)	MFO Conference - Effect of GRAP on the recognition and recognition of land and proposed housing as well as the re-negotiable on GRAP Standard 23 February 2016	Senior Manager: Expenditure Asses	MFO (Institute of Municipal Finance Officers)	20150219013219	10150004670000	R 2 368.47	R 0.00	R 331.56	R 2 700.00
	SCD28792016	20160219	20160219	20160219	Clause 361 (a)(v)	Urgent repairs on Tractor CEM 31017	Manager: Housing, Frans F	ARCO Landini	20150219041101	11670001450000	R 26 153.40	R 0.00	R 3 061.48	R 29 814.88
	SCD28802016	20160105	20150106	20160223	Clause 361 (a)(i)	Membership fees for Southern Africa Revenue Protection Association (SARPA)	Director: Infrastructure and Planning, S Mubet	SARPA	20150128215108	121800470000.00	R 4 336.95	R 0.00	R 686.05	R 4 923.00
	SCD28812016	20160304	20150307	20160301	Clause 361 (a)(v)	Use of Sandbaai Hall for Ward Committee meetings	Area Manager: Memmus D Kearney	Sandbaai Hall Committee	20150219014771	10540002500000	R 10 850.00	R 0.00	R 0.00	R 10 850.00
	SCD2882016	20150322	20150322	20160322	Clause 361 (a)(i)	Use of sewerage vacuum trailers for the period 22 March 2016 to 01 April 2016	Deputy Director: Operational Services - Bauman M	Jenac South Africa (Pty) Ltd	20150219027237	19950001630000	R 179 200.00	R 0.00	R 25 086.09	R 204 286.00

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1	SCD28822016	20160323	20160323	20160411	Clause 361)(a)(v)	Urgent repairs on life & rescue vehicle - C-AM2297	Acting Manager: Fleet Management, F Frans	Worcester Gearbox Centre	20150629091345	1074021450000	R 3 078.50	R 0.00	R 400.99	R 3 509.49
2	SCD28842016	20160314	20160317	20160405	Clause 361)(a)(v)	Identification and Repair of Faults (Strip and Oiling) of Air Conditioners at Hermanus Traffic Department	Chief, Traffic & Law Enforcement, Fraser R.	Gansbaai Aircon & Refrigeration CC	20150212016265	10540203030000	R 3 000.80	R 0.00	R 401.31	R 3 512.11
3	SCD28842016	20160322	20160323	20160412	Clause 361)(a)(v)	Reconditioning of Enjin CEM 14827 (Strip and Oiling)	Acting Manager: Fleet Management, F Frans	Automotive Dynamics	2015061513226	50250062011	R 0.00	R 30 443.61	R 11 262.11	R 91 705.72
4	SCD28872016	20160316	20160406	20160411	Clause 361)(a)(ii)	Purchasing of New Learner Licence Tests Sites and Scoring Signals	Chief, Traffic & Law Enforcement, Fraser R	Manduzuki Media (Pty) Ltd	2015021016249	10700204720000	R 3 710.06	R 0.00	R 519.41	R 4 229.47
5	SCD28872016	20160405	20160407	20160411	Clause 361)(a)(v)	Repairs to Farnbrook Nature Reserve Air Conditioner - Supply and fit a PC Board for 12000 Alliance Air Conditioning Unit	Environmental Manager- L de Villiers	BEE AIRCONDITIONING CC	20150212024148	12300201440000	R 1 919.30	R 0.00	R 268.70	R 2 188.00
6	SCD28872016	20160406	20160407	20160413	Clause 361)(a)(v)	Fire Truck: CEM 10226: Repair (leaky gentry and service Godiva Pump)	Chief/Fire Officer	Fire Raiders Cape (Pty) Ltd	20150629091345	10740201450000	R 41 436.81	R 0.00	R 5 801.13	R 47 237.94
7	SCD28812016	20160411	20160411	20160411	Clause 361)(a)(ii)	Calibration of Alcohol Detection Apparatus	Chief, Traffic & Law Enforcement, Fraser R	Diaper South Africa (PTY) LTD	20150212016256	10700201440000	R 3 070.00	R 0.00	R 429.90	R 3 499.90
8	SCD28822016	20160413	20160413	20160415	Clause 361)(a)(v)	Strip & Oiling and Repairs of Oltmansberg Radio Equipment	Manager: Systems Development, C. Johnson	Estreux Systems CC/Isa Bellator Communications	20150212015957	10560204380000	R 19 443.25	R 0.00	R 2 722.35	R 22 171.00
9	SCD28832016	20160316	20160408	20160406	Clause 361)(a)(v)(a)	Servicing and/or repair of the Fire Services breathing apparatus to ensure compliance with the OHS&A Act of 1983, via a strip and oiling process.	Chief: Fire & Disaster	Dragage South Africa (Pty) Ltd. * MSA Service Africa (Pty) Ltd.	20150212016683	10740201440000	R 91 018.15	R 0.00	R 4 942.54	R 35 960.69
10	SCD28822016	2015/1209	20160322	20160505	Clause 361)(a)(v)	Provision of fees for Sheriff's of the Court	Senior Manager Revenue: E Hoopberg	Various Sheriff's of the Court	20150212013724	10200201120000	R 427 182.99	R 0.00	R 59 807.02	R 487 000.00
11	SCD28842016	20160411	20160421	20160512	Clause 361)(a)(v)(a)	Urgent repairs on tractors CEM 21823 & CEM 19287	Manager: Housing Administration, F Frans	URSUS SA	2015062904101 * 20150629092984	11670201450000 + 20150204000024	R 24 480.00	R 0.00	R 3 427.20	R 27 907.20
12	SCD28872016	20160416	20160419	20160512	Clause 361)(a)(v)	Procurement of credits for a prototype tracking machine for Haregep-Kommond, Gansbaai and Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2016	Manager: Council Support Services, Van Tonder H	Earlywax 202 (Pty) Ltd	20150212018025	10570204070000	R 40 000.00	R 0.00	R 5 600.00	R 45 600.00
13	SCD27942016	20160408	20160408	20160512	Clause 361)(a)(v)	Payment of Annual Fees for Forestry Machines	Manager: Council Support Services, Van Tonder H	Earlywax 202 (Pty) Ltd	20150212016025	10600204070000	R 2 955.79	R 0.00	R 415.21	R 3 381.00
14	SCD28822016	20160505	20160510	20160512	Clause 361)(a)(v)	Market Related Information on Section 54A & 55B Directors	Municipal Manager	Work Dynamics (Pty) Ltd	20150212012780	10140200500000	R 22 085.50	R 0.00	R 3 093.37	R 25 188.87
15	SCD28842016	20160428	20160510	20160519	Clause 361)(a)(v)	Repairs of Lights at Gansbaai Fire Station	Chief Fire Officer	ME George Van AG Electrical	20150212016574	10740201400000	R 10 350.00	R 0.00	R 0.00	R 10 350.00

#	Deviation #	Dated	Received	Date Approved	Deviation in terms of	Description	Responsible Official	Awarded to	Unique Key No.	Crest Code	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
16	SCD28922816	2016/05/05	2016/05/16	2016/05/27	Clause 361 (k)(iv)	Lease agreement for Hosting 7 Antennae in Hawsons/Onus	Manager: Systems Development, C. Johnson	RFG Electronics CC	20150212015622	1065020670000	R 65 386.00	R 0.00	R 11 954.04	R 97 340.04
17	SCD28922816	2016/05/13	2016/05/16	2016/05/19	Clause 361 (k)(iv)	Repair of roof & gutters	Area Manager: Herminius, O'Keefe	Henry Gaiffley Builders	20150212021790	11910201400000	R 1 452.56	R 0.00	R 0.00	R 1 452.56
18	SCD28922816	2016/05/06	2016/05/17	2016/05/25	Clause 361 (k)(iv)	Promax & Maintenance of E-Haul Archiving Solution	Manager: Systems Development, C. Johnson	Lateral Dynamics (PTY) LTD	20150615106545	50250010001	R 0.00	R 266 277.00	R 37 218.78	R 303 555.78
18	SCD29002816	2016/05/19	2016/05/19	2016/05/19	Clause 361 (k)(iv)	Supply & Delivery of Syncastr Maintenance Renewal	Manager: Systems Development, C. Johnson	Lateral Dynamics (PTY) LTD	20150212015956	10650204970000	R 55 969.75	R 0.00	R 7 804.36	R 63 794.11
20	SCD29012816	2016/05/09	2016/05/06	2016/05/27	Clause 361 (k)(iv)	Maintenance of 3 x multifunctional office machines in the Operational Municipal Area	Senior Business Analyst, J van Asperen	Hyphcode (Pty) Ltd. via Masabus Breeds Valley	20150212015957	10650204380000	R 76 516.20	R 0.00	R 10 712.27	R 87 228.47
21	SCD29022816	2016/05/16	2016/05/23	2016/06/10	Clause 361 (k)(iv)	Fire Truck, CEV 2179 Service and repair Hald Pump	Division Commander, B Lobb	Fire Redas Cops (Pty) Ltd	20150620091345	10740201450000	R 10 414.34	R 0.00	R 1 458.01	R 11 872.35
22	SCD29032816	2016/05/08	2016/05/13	2016/06/22	Clause 361 (k)(iv)	Euthanasia of an injured baboon	Manager: Biodiversity Conservation, A Green	Walker Bay Veterinary Clinic	20160212021167	1230020860000	R 394.74	R 0.00	R 55.28	R 450.00
23	SCD29042816	2016/05/22	2016/06/29	2016/06/00	Clause 361 (k)(iv)	Leasing of office space, 3 Myrtle Street, Herminius	Manager: LED	ARVESCO 100 (Pty) Ltd	20160212016135 20150212010075	111020530000 1110204620000	R 70 175.44	R 0.00	R 9 624.58	R 80 000.00
24	SCD29062816	2016/06/29	2016/06/28	2016/06/19	Clause 361 (k)(iv)	Fixing of combination sewerage tanker to unblock sewerage line on Sunday, 26 June 2016	Senior Manager: Operational Services, Kimbermond	Jehaz South Africa (Pty) Ltd	20150212025747	1350201400000	R 5 250.00	R 0.00	R 705.00	R 5 965.00
25	SCD29062816	2015/08/20	2015/09/03	2015/08/31	Clause 361 (k)(iv)	The processing of traffic fines issued on or before 30 June 2015	Chief: Traffic Services, Frase	Synell (Pty) Ltd	20160212016251	1070200650000	R 11 808 068.80	R 0.00	R 1 653 128.63	R 13 461 198.43
											R 17 342 058.61	R 366 720.61	R 2 465 198.92	R 20 173 978.14

SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY

DEVIATIONS APPROVED IN TERMS OF CLAUSE 36(1)(a)(v)(b)-(g) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY FOR 2015/16

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
55776	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 6 587.00	R 887.88	R 7 474.88	VARIOUS LOW COST HOUSING TRANSFERS: 5 GANSBAAI AND 2 ZWELIHLE
55786	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 431.59	R 1 180.41	R 9 612.00	OVERBERG / WCSD ADVERT JULY 2015
55795	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 513.16	R 491.84	R 4 005.00	ADVERTISEMENT OF PROPOSED LEASE OF A PORTION OF ERF 7553 TO PREWAY INVESTMENTS (AUTOHAVEN)
55841	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 10 213.56	R 1 429.90	R 11 643.46	OVERSTRAND / WCSD ADVERT
55839	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 721.04	R 240.95	R 1 961.99	OVERSTRAND/WCSD ADVERT
55785	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 10 640.00	R 1 489.60	R 12 129.60	Overberg / WCSD advert for Overberg Region July 2015
55863	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	PLAAS NOTICE NR 74/2015 ERF 4833 HVK EEN KEER IN UITGAWE VAN 16 JULIE 2015 AFR ENG XHOSA
55916	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 431.58	R 1 180.42	R 9 612.00	Plaas Notice Nr 75/2015 Erf 7490 HKR 1 keer in uitgawes van 16/7/2015 & 23/7/2015. Afr, Eng, Xhosa
56078	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 215.79	R 580.21	R 4 806.00	ERF 1462, SANDBAAI: PROPOSED REMOVAL OF RESTRICTIONS & REZONING
56079	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	ERF 1821, SANDBAAI: PROPOSED DEPARTURE
56080	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ERF 1 HAWSTON: PROPOSED SUBDIVISION, REZONING, DEPARTURE
56103	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ADVERT SC 1621.2015
56116	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 10 213.56	R 1 429.89	R 11 643.45	ADVERT SC 1620,1621,1629/2015
56132	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	H Times ad: 20 x 4 (for 17/7/2015) NOMINATIONS MAYORAL AWARD
56105	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 8 189.80	R 1 143.74	R 9 333.54	ADVERTS SC 1620,1621,1623/2015
56215	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	Plasing van advertensie op Donderdag 16 Julie 2015 Eng & Afr Snr Bestuurder: SCM
56211	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 090.70	R 144.30	R 1 235.00	Plasing van advertensie in Donderdag 16 Julie 2015. Snr Bestuurder SCM Eng & Afr
56241	FYNBOS FORUM	Clause 36(1)(a)(v)(g)	R 2 600.00	R 0.00	R 2 600.00	LEON STEYN - REGISTRATION FEE FOR 2015 FYNBOS FORUM CONFERENCE (3-6 AUGUST 2015)
56293	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 774.47	R 108.43	R 882.90	ADVERT: GGB 210 - KLEINKAAP KWEXERY
56295	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 774.47	R 108.43	R 882.90	ADVERT: GFK 462 - STRANDVELD MUSEUM
56453	ASSOCIATION OF MUNICIPAL ELECT	Clause 36(1)(a)(v)(a)	R 7 543.86	R 1 056.14	R 8 600.00	2015 AMEU CONVENTION REGISTRATION FOR MR DANIE MAREE AND KOOS DU PLESSIS
56485	SACCTN MARKETING CC	Clause 36(1)(a)(v)(d)	R 3 464.92	R 485.08	R 3 950.00	STANDARD ENTRY IN MAGAZINE
56535	BEAUFORT MANOR GUESTHOUSE CC	Clause 36(1)(a)(v)(e)	R 1 315.79	R 184.21	R 1 500.00	VERBLIF VIR JOHAN VAN TAAK 29 & 30 JULIE 2015 PLUS ONTBYT
56543	CAPE TOWN VISITOR SERVICES ASS	Clause 36(1)(a)(v)(d)	R 16 207.35	R 2 269.03	R 18 476.38	Half page advert in Cape Town Visitors Guide 2016.
56545	SOUTH AFRICAN COUNCIL FOR PLAN	Clause 36(1)(a)(v)(f)	R 2 735.00	R 0.00	R 2 735.00	ANNUAL MEMBERSHIP FEES FOR HENK OLIVIER
56572	UYLENVLEI RETREAT	Clause 36(1)(a)(v)(g)	R 3 080.00	R 0.00	R 3 080.00	TMT STRATEGIC SESSION AT UYLENVLEI RETREAT GANSBAAI
56625	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 3 033.19	R 182.81	R 3 216.00	VLUGBESPREGIG VIR HANRE BLIGNAUT 12 - 14 AUGUSTUS 2015
56802	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 010.00	R 1 121.40	R 9 131.40	ADVERTS SC 1618-1624/2015
56803	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 10 213.56	R 1 429.89	R 11 643.45	ADVERTS SC 1618+1622+1624/2015
56804	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 8 832.01	R 1 236.48	R 10 068.49	ADVERTS SC 1618+1622+1624/2015
56805	TIMES MEDIA (PTY) LTD (SUNDAY	Clause 36(1)(a)(v)(d)	R 30 039.00	R 4 205.46	R 34 244.46	ADVERT SC 1618/2015
56889	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 464.52	R 476.63	R 3 941.15	ADVERT SC1631.2015
56866	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 649.60	R 370.94	R 3 020.54	ADVERT SC 1631.2015
56917	JODSTE & SEMER PROKUREURS - CL	Clause 36(1)(a)(v)(c)	R 4 000.00	R 560.00	R 4 560.00	Overstrand Mun / Estate Late Neuman erf 844 Stamford
56965	VAN DYK LODTS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 19 040.00	R 0.00	R 19 040.00	NOTARIELE AKTE VAN SERWITUUT VIR GED 6, 45, 46 & 47 VAN BAARDSCHEERDERSBOSCH PLAAS 213
56972	VAN DYK LODTS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 1 254.00	R 0.00	R 1 254.00	VIR SYMINGTON EN DE KOK VIR SERWITUUT OP GED 45, 46 VAN PLAAS BAARDSCHEERDERSBOCH NR 213
56981	VAN DYK LODTS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 2 722.00	R 0.00	R 2 722.00	SERWITUTE: GEDEELTE 47 VAN DIE PLAAS BAARDSCHEERDERS BOSCH NR 213
56984	BEAUFORT MANOR GUESTHOUSE CC	Clause 36(1)(a)(v)(e)	R 1 254.99	R 175.61	R 1 430.60	2 night's accomm plus Breakfast: IDP Meeting _ Rochelle Louw (Beaufort-Wes)
56983	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 513.16	R 491.84	R 4 005.00	Overstrand Municipality Draft Standard By-law relating to Municipal Land Use Planning
56971	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 611.93	R 85.67	R 697.60	Overstrand Municipality Draft Standard By-law relating to Municipal Land Use Planning
56994	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 843.16	R 118.04	R 961.20	Publikasie van MK 81/2015 (Aug Roadsverg)
56996	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 236.84	R 33.16	R 270.00	PUBLIKASIE VAN MK 81/2015 (AUG RAADSVERG)
57051	CUMMINGS GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 1 605.26	R 224.74	R 1 830.00	Community Based Training at Wellington for managers
57033	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	Advert SC 1626.2015
57034	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 13 618.08	R 1 906.52	R 15 524.60	ADVERT SC 1626 1632 1630 1627/2015
57035	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 10 819.20	R 1 514.69	R 12 333.89	ADVERT SC 1626 1632 1630 1627/2015
57113	CHIN ATTORNEYS	Clause 36(1)(a)(v)(c)	R 1 627.90	R 227.90	R 1 855.80	Kleynhans Fam Trust: Famiakool Fencing
57141	BRADLEY CONRADIE HALTON CHEADL	Clause 36(1)(a)(v)(c)	R 33 134.00	R 4 638.76	R 37 772.76	Advice: 578 Process
57221	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 12 844.26	R 1 798.20	R 14 642.46	OVE4/0031 PARADISE PARK
57224	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 957.50	R 134.05	R 1 091.55	OVE4/0060 TRANSFER ERF 2549 ONRUS
57225	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 388.00	R 334.32	R 2 722.32	OVE4/0065 DAWID WILLOUGHBY ABBOTT
57226	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2.00	R 0.28	R 2.28	OVE4/0069 BUFFELSJACHTS
57228	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 29 360.50	R 4 110.47	R 33 470.97	OVE4/0073 ERF 1163 PRINGLE BAY
57229	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 597.14	R 363.60	R 2 960.74	OVE4/0077 BERHOF
57230	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 37 462.97	R 5 244.79	R 42 707.76	OVE4/0079 ERF 9024 ZWELIHLE
57235	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 130 467.58	R 18 265.48	R 148 733.06	OVE4/0086 WHALECOVE MEMO
57236	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 931.22	R 1 390.37	R 11 321.59	OVE4/0088 ERF969 FRANSKRAAL GANSBAAI
57220	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ADVERT SC 1633.2015
57243	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 404.52	R 476.63	R 3 881.15	ADVERT SC 1633.2015
57218	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 649.60	R 370.94	R 3 020.54	ADVERT SC 1633.2015
57369	SACCTN MARKETING CC	Clause 36(1)(a)(v)(d)	R 5 701.75	R 798.25	R 6 500.00	Advertising in the Camp & live magazine for the Onrus Caravan Park
57492	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 14 115.00	R 1 902.60	R 16 017.60	VARIOUS LOW COST HOUSING TRANSFERS : 1 HAWSTON,13 GANSBAAI, 1 ZWELIHLE
57541	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 5 340.00	R 747.60	R 6 087.60	PLAAS NOTICE NR 80/2015 MARINERS VILLAGE RETIREMENT 1 KEER IN UITGAWE VAN 21/8/2015. AFR ENG XHOSA
57548	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ERF 8168, KLEINMOND: PROPOSED SUBDIVISION, REZONING, AMENDMENT OF SDP
57559	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 7 026.32	R 983.68	R 8 010.00	ERF 538, SANDBAAI: PROPOSED REMOVAL OF RESTRICTIONS
57614	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 7 928.23	R 1 109.95	R 9 038.18	Plasing van adv. in Hermanus Times van Do 20/08/2015 Eng & Afr WC0326360

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
57615	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(c)	R 18 795.34	R 2 631.35	R 21 426.69	Plasing van adv. in die Burger van Sat. 22 Aug 2015 - Afr. WC0326560
57639	GANSBAAI COURANT BK (CLOSED US	Clause 36(1)(a)(v)(c)	R 258.77	R 36.23	R 295.00	Plasing van MK67/2015 (20/08/15) - Publieke Verg - Verkiezing van Sosiale Akkoord
57603	BREDASDORP VLAKTE FIRE PROTECT	Clause 36(1)(a)(v)(f)	R 3 564.00	R 0.00	R 3 564.00	GREATER OVERBERG FPA ANNUAL MEMBERSHIP FEE. APRIL 2015 - MARCH 2016
57660	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 3 779.97	R 180.67	R 3 960.64	VLUGKAARTJIE S MULLER NA JHB - 15/9 - 20/9 WATER SUMMIT
57670	GARDEN COURT SANDTON CITY	Clause 36(1)(a)(v)(e)	R 10 870.56	R 1 521.84	R 12 392.40	VERLBYF KOOS DU PLESSIS : AMEU CONVENTION 3-7 OCT
57703	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 2 815.00	R 395.00	R 3 200.00	RECTIFICATION TRANSFER ERF 160 ZWELIHLE (SIZA / OVERSTRAND MUNICIPALITY / PVO)
57705	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 6 667.00	R 887.88	R 7 554.88	VARIOUS LOW COST HOUSING TRANSFERS : 7 GANSBAAI
57711	PROTEA HOTEL CUMBERLAND WORCES	Clause 36(1)(a)(v)(e)	R 2 298.60	R 321.80	R 2 620.40	ACCOM 2 nights: R LOUW_District IDP Workshop 26-27 Aug 2015
57825	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 3 277.48	R 363.80	R 3 641.28	FLIGHT TICKETS
57874	SOUTHVIEW LODGE (SKYLITE INVE5	Clause 36(1)(a)(v)(e)	R 7 315.79	R 1 024.21	R 8 340.00	ACCOMMODATION
57831	ESRI (ENVIRONMENTAL SYSTEMS RE	Clause 36(1)(a)(v)(g)	R 15 000.00	R 2 100.00	R 17 100.00	STEPHEN MULLE , MARISSA RADY AND TARRON DRY TO ATTEND A ESRI USER CONFERENCE IN CAPE TOWN
57881	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	PLAAS NOTICE NR 89/2015 ERF 10947 HNC 1 KEER IN UITGAWE VAN 27/8/2015. AFR ENG XHOSA
57884	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 513.16	R 491.84	R 4 005.00	PLAAS NOTICE NR 90/2015 ERF 456 HWC 1 KEER IN UITGAWE VAN 27/8/2015. AFR ENG XHOSA
57910	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 16 020.00	R 2 242.80	R 18 262.80	ADVERTS SC1628,1635,1637,1639
57912	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 841.40	R 117.80	R 959.20	ADVERT SC 1635/2015
57942	HOEDIJESBAAI HOTEL	Clause 36(1)(a)(v)(e)	R 1 488.60	R 201.40	R 1 690.00	ACCOMMODATION (B&B) CFO FORUM : 4 SEPT 2015 : SALDANHA BAY
57941	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 809.04	R 953.26	R 7 762.30	ADVERTS SC 1634+1638/2015
57954	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	ERF 1506, VERMONT : PROPOSED CONSENT USE (COMMUNICATION BASE STATION)
57939	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 5 520.00	R 772.80	R 6 292.80	ADVERTS SC 1634+1638/2015
57985	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	KENNISG. NR:88/2015 PLASING 27/08/2015 AANSUIWERINGSBEGROTING (OORRO: PROJ) HERSIENE DBIP 2015/2016
58006	ESRI (ENVIRONMENTAL SYSTEMS RE	Clause 36(1)(a)(v)(g)	R 5 000.00	R 700.00	R 5 700.00	ESRI Africa User Conference 2015: Delegate Craig Johnson
58024	STRAND TOWER HOTEL	Clause 36(1)(a)(v)(e)	R 11 663.51	R 1 596.49	R 13 260.00	5 X VERLBYF (STEPHEN MULLER , TARRON DRY, ASHLEY GAHL , LEEANN RAUCH, MARISSA RADYN
58028	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 9 836.84	R 1 377.16	R 11 214.00	PLAAS NOTICE NR 94/2015 ERWE 192 & 11463 HWC 1 X IN UITGAWES VAN 3/9/2015 & 10/9/2015. AFR ENG XHOSA
58044	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ERVEN 3510 & 3511, ONRUS RIVER : PROPOSED CONSOLIDATION & REZONING
58046	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 431.58	R 1 180.42	R 9 612.00	ERF 661, VERMONT : REMOVAL OF RESTRICTIONS & DEPARTURE
58071	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	NOTICE NO: 95/2015 TIME SCHEDULE
58088	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 405.26	R 196.74	R 1 602.00	10 x 2 GREYSCALE KENNISGEWING VIR PUBLIEKE VERGADERING IN DIE HERMANUS TIMES VAN 3 SEPTEMBER 2015. S
58103	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 812.29	R 391.71	R 3 204.00	TRANSFER OF HAWSTON RESIDENTIAL ERVEN : NOTICE 72/2015
58106	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 810.53	R 393.47	R 3 204.00	TRANSFER OF ERF 2925, HAWSTON (BUSINESS ERF) : MUNICIPAL NOTICE 58/2015
58146	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 843.16	R 118.04	R 961.20	Publikasie van MK 96/2015 (Sept 2015 Raadsverg)
58115	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 521.93	R 73.07	R 595.00	NOTICE NO: 95/2015 TIME SCHEDULE
58145	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 236.64	R 33.16	R 270.00	Publikasie van MK 96/2015 (Sept 2015 Raadsverg)
58130	GANSBAAI COURANT BK (CLOSED US	Clause 36(1)(a)(v)(d)	R 258.77	R 36.23	R 295.00	Public meeting advertisement
58191	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 14 078.99	R 1 971.05	R 16 050.04	Plasing van groep adv in Hermanus Times van 03 Sept 2015 Eng & Afr
58192	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 20 883.72	R 2 923.71	R 23 807.43	Plasing van advertensie in Die Burger van Sat 05/09/2015 Loodgieter GB Afr
58304	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 5 142.00	R 719.88	R 5 861.88	OVE4/0031 PARADISE PARK
58310	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 65 118.43	R 0.00	R 65 118.43	WORK DONE ON VARIOUS FILES (DEBT COLLECTION) FOR THE MONTH OF JULY 2015
58276	PRESIDENT HOTEL FREE STATE (PT	Clause 36(1)(a)(v)(e)	R 1 836.57	R 257.12	R 2 093.69	2 NIGHTS HOTEL ACCOMMODATION PLUS TRANSPORT TO AND FROM AIRPORT
58351	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 5 646.00	R 761.04	R 6 407.04	VARIOUS LOW COST HOUSING TRANSFERS : 2 HAWSTON, 1 MT PLEASANT AND 3 ZWELIHLE
58328	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 107.89	R 295.10	R 2 402.99	Plasing van advertensie vir publieke Wykskomitee vergadering 10 x Single Rooms at The Dunes at Arniston (Amiston Hotel & Herberg) for night of 22 Sept.
58408	THE ARNISTON HOTEL (PTY) LTD	Clause 36(1)(a)(v)(e)	R 6 359.65	R 890.35	R 7 250.00	ADVERTS SC 1641+1642/2015
58373	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 010.00	R 1 121.40	R 9 131.40	OVE4/0079 ERF 9024 ZWELIHLE
58441	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 12 481.52	R 1 747.41	R 14 228.93	OVE4/0081 GOLDEN HARVEST RETIREMENT CARE CENTRE
58442	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 24.00	R 3.36	R 27.36	OVE4/0082 IMATU OBO HZ BOSHOFF
58443	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 845.67	R 258.39	R 2 104.06	OVE4/0086 WHALECOVE MEMO
58444	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 27 256.33	R 3 815.89	R 31 072.22	OVE4/0088 ERF 968 FRANSKRAAL GANSBAAI
58445	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 21 900.50	R 2 982.07	R 24 882.57	OVE4/0060 TRANSFER OF ERF 2549 ONRUS
58452	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 562.50	R 76.75	R 639.25	OVE4/0065 DAVID WILLOUGHBY ABBOTT
58453	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 90 037.06	R 12 605.19	R 102 642.25	OVE4/0070 MARYNA WILHEMIEN SMITH
58455	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 7 378.01	R 1 032.92	R 8 410.93	OVE4/0071 SANDMINE
58456	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 603.00	R 224.42	R 1 827.42	OVE4/0073 ERF1163 PRINGLE BAY
58457	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 21 945.00	R 3 072.30	R 25 017.30	OVE4/0077 BERGHOF
58458	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 8 515.84	R 1 192.21	R 9 708.05	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION B&B @ SUNDOWN MANOR, CPT 16-17/9/2015 BYTES W/SHOP & SAMRAS USERGROUP MEETING
58447	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 21 215.65	R 2 970.19	R 24 185.84	ACCOMMODATION FOR VANESSA BENANS & CHANTELLE HILL INCLU BREAKFAST
58589	SUNDOWN MANOR	Clause 36(1)(a)(v)(e)	R 2 368.42	R 331.58	R 2 700.00	ORDER FOR WORK DONE IN AUGUST 2015
58602	HOEDIJESBAAI HOTEL	Clause 36(1)(a)(v)(e)	R 622.81	R 87.19	R 710.00	ACCOMMODATION FOR MR. KOSI IN SALDANHA BAY INCLU BREAKFAST
58612	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 50 474.19	R 0.00	R 50 474.19	ADVERTS SC 1643+1645/2015
58623	HOEDIJESBAAI HOTEL	Clause 36(1)(a)(v)(e)	R 622.81	R 87.19	R 710.00	ADVERTS SC 1643/2015
58655	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 010.00	R 1 121.40	R 9 131.40	PLACE KALFIEFES AD IN WHALE TALK AND REFER TO OLD ORDER NUMBER 197898 PER INVOICE
58665	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 764.91	R 107.09	R 872.00	OVE4/0071 SANDMINE
58621	WHALE TALK	Clause 36(1)(a)(v)(d)	R 4 394.50	R 0.00	R 4 394.50	
58699	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 322.50	R 185.15	R 1 507.65	

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
58696	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 809.04	R 953.26	R 7 762.30	ADVERTS SC 1643+1645/2015
58707	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 5 520.00	R 772.80	R 6 292.80	ADVERT SC 1643+1645/2015
58796	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 513.16	R 491.84	R 4 005.00	ADVERTENSIE VIR GOEDKEURING
58816	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 5 621.06	R 786.94	R 6 408.00	PLACE MUNICIPAL SHOWCASE ADS IN HMNS TIMES ON 24 SEPTEMBER AND 1 OCTOBER
58812	WHALE COAST FM	Clause 36(1)(a)(v)(d)	R 2 860.00	R 0.00	R 2 860.00	RADIO ADVERT ON WHALE COAST FM AS PER QUOTE
58916	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 5 693.48	R 523.40	R 6 216.88	RETURN FLIGHTS CPT/OR TAMBO/CPT 4 - 7/09/2015 IMFO CONFERENCE IN JHB
58948	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 1 238.82	R 0.00	R 1 238.82	2 DAY CAR HIRE 28 & 29 SEPT 2015 IN PRETORIA FOR DIRECTOR MADIKANDE
58981	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 4 456.06	R 454.94	R 4 911.00	FLIGHT BOOKING 28-29 SEPT FOR DIRECTOR MADIKANE FROM CPT - JHB
58985	PROTEA HOTEL HATFIELD	Clause 36(1)(a)(v)(e)	R 1 130.79	R 158.31	R 1 289.10	ACCOMMODATION BOOKING FOR DIRECTOR MADIKANE 28 - 29 SEPT FOR 1 NIGHT INCLU BREAKFAST & DINNER
59067	BRADLEY CONRADIE HALTON CHEADL	Clause 36(1)(a)(v)(c)	R 19 750.00	R 2 765.00	R 22 515.00	S78 Process (J MacRobert / Holt)
59085	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 57 956.42	R 0.00	R 57 956.42	ORDER FOR WORK DONE IN SEPTEMBER 2015 - LEGAL ACTION
59074	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 3 145.00	R 0.00	R 3 145.00	CAR RENTAL
59136	BELL ROSEN GUESTHOUSE CC	Clause 36(1)(a)(v)(e)	R 1 368.43	R 191.57	R 1 560.00	ACCOMMODATION FOR ZINTLE MAZUTHU FOR IAT (IIA) COURSE IN BELLVILLE 5-7 OCTOBER 2015
59132	MONTE ROSA GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 1 954.92	R 275.08	R 2 240.00	VERBLIF JOHAN VAN TAAK 19-23 OCT 2015 - WASTE FORUM
59113	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 809.04	R 953.26	R 7 762.30	ADVERTS SC 1640+1646/2015
59111	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 5 520.00	R 772.80	R 6 292.80	ADVERTS SC 1640+1646/2015
59209	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 9 542.00	R 28.00	R 9 570.00	ACCOMMODATION (8&9&DINNER) CITY LODGE, OR TAMBO, JHB 4-7/10/2015
59243	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 16 690.48	R 2 396.67	R 19 027.15	Plasing van groep adv in Hermanus Times van Do 01/10/2015 (Afr & Eng)
59226	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 431.58	R 1 180.42	R 9 612.00	PLAAS NOTICE NR 101/2015 ERF 2228 HVK 1 KEER IN UITGAWES VAN 8/10/2015 & 15/10/2015. AFR ENG XHOSA
59251	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 9 836.84	R 1 377.16	R 11 214.00	PLAAS NOTICE NR 102/2015 ERF 4690 HNC 1 X IN DIE UITGAWES VAN 8/10/2015 EN 15/10/2015 AFR ENG XHOSA
59349	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	Hermanus Times Advert - Beach Stall Proposals
59377	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 248.42	R 314.78	R 2 563.20	Hermanus CBD Revitalization (Regeneration) Framework : Phase II - Draft Report
59401	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 404.52	R 476.63	R 3 881.15	ADVERT SC 1649.2015
59386	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 043.86	R 146.14	R 1 190.00	ad in Gansbaai Courant on 24 Sept & 01 Oct _ Halfpage : R1190.00 (Incl. VAT)
59399	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 649.60	R 370.94	R 3 020.54	ADVERT SC 1649.2015
59424	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 39 963.73	R 5 594.90	R 45 558.63	OVE4/0031 PARADISE PARK
59435	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 39 670.17	R 5 553.82	R 45 223.99	OVE4/0088 ERF 969 FRANSKRAAL GANSBAAI
59436	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 992.83	R 1 399.00	R 11 391.83	OVE4/0086 WHALECOVE MEMO
59439	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 604.00	R 364.56	R 2 968.56	OVE4/0079 ERF 9025 ZWELIHLE
59440	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 207.50	R 449.05	R 3 656.55	OVE4/0077 BERGHOF
59441	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 10 820.17	R 1 514.82	R 12 334.99	OVE4/0075 ERF1163 PRINGLE BAY
59442	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 320.50	R 184.87	R 1 505.37	OVE4/0071 SANDMINE
59444	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 425.00	R 199.50	R 1 624.50	OVE4/0070 MARYNA WILHEMJIEN SMITH
59447	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 15 416.34	R 2 158.29	R 17 574.63	OVE4/0065 DAWID WILLOUGHBY ABBOTT
59450	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 8 459.83	R 1 184.38	R 9 644.21	OVE4/0060 TRANSFER ERF 2549 ONRUIS
59451	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 688.83	R 236.44	R 1 925.27	OVE4/0005 HAWSTON SE FARMS FOUNDATION
59433	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 15 809.50	R 2 213.33	R 18 022.83	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
59542	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 843.16	R 118.04	R 961.20	PUBLIKASIE VAN MK 104/2015 (OKT 2015 RAADSVERGADERING)
59541	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 296.84	R 33.16	R 270.00	PUBLIKASIE VAN MK 104/2015 (OKT 2015 RAADSVERGADERING)
59615	OVERBERG PROMOTIONS AND PUBLIS	Clause 36(1)(a)(v)(d)	R 16 500.00	R 0.00	R 16 500.00	Advert- Double page spread 2015 in Overberg Wine Guide.
59597	THE INSTITUTE OF INTERNAL AUDI	Clause 36(1)(a)(v)(g)	R 4 385.97	R 614.09	R 5 000.00	17TH IIA Conference, Goudini Spa 14 - 16 October 2015. Dominic Van Der Heever to attend.
59643	MOUNTVIEW RESORT & LIFESTYLE V	Clause 36(1)(a)(v)(e)	R 10 526.32	R 1 473.68	R 12 000.00	ACCOMMODATION 29/11 - 04/12
59660	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 1 398.43	R 195.78	R 1 594.21	Plasing van advertensie in die Overstrand Herald van Do 15/10/2015 (Afr & Eng) Seisoenwerkers
59661	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 18 795.34	R 2 631.35	R 21 426.69	Plasing van advertensie in die Burger van 10/10/2015 (Afr) Bou-Inspekteur CAM124963
59663	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 8 567.10	R 1 199.38	R 9 766.48	Plasing van advertensie in Hermanus Times van Do 08/10/2015 (Afr & Eng) Bou-Inspekteur CAM125002
59648	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 404.52	R 476.63	R 3 881.15	ADVERT SC 1651.2015
59657	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 323.68	R 885.32	R 7 209.00	Plasing van advertensie in die Hermanus Times van Don 15/10/2015 (Eng & Afr) Seisoenwerkers
59659	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 061.40	R 288.60	R 2 350.00	Plasing van advertensie in die Gansbaai Courant van Do 15/10/2015 (Eng & Afr) Seisoenwerkers
59647	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 649.60	R 370.94	R 3 020.54	ADVERT SC 1651.2015
59677	HOEDJESBAAI HOTEL	Clause 36(1)(a)(v)(e)	R 690.00	R 0.00	R 690.00	VERBLIF EN ONTBYT VIR KOOS DU PLESSIS 12 NOVEMBER AMEU
59680	HOEDJESBAAI HOTEL	Clause 36(1)(a)(v)(e)	R 690.00	R 0.00	R 690.00	VERBLIF VIR DANIE MAREE 12 NOVEMBER 2015 AMEU
59836	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 161.84	R 442.66	R 3 604.50	Plasing van MK108/2015 op 22 Okt in Afr, Eng & Xhosa: Ged 7 & 19/654: o/v en konsolidasie
59887	BRADLEY CONRADIE HALTON CHEADL	Clause 36(1)(a)(v)(c)	R 19 750.00	R 2 765.00	R 22 515.00	Advice: S78 Process
59888	CHIN ATTORNEYS	Clause 36(1)(a)(v)(c)	R 5 651.64	R 791.23	R 6 442.87	Fermkloof Estate Fencing / Kleynhans Family Trust
59889	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 53 182.25	R 7 445.51	R 60 627.76	OVE4/0090: Code of Conduct - Speaker / qualification UWC
59890	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 36 501.95	R 5 110.27	R 41 612.22	OVE4/0089: Hendricks
59891	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 4 754.33	R 665.60	R 5 419.93	OVE4/0089 Hendricks
59920	AMBROSIA MINERAL WATER (PTY) L	Clause 36(1)(a)(v)(e)	R 3 000.00	R 420.00	R 3 420.00	LG SCM INDABA 19-20 NOV '15 AT THE DUNES RESORT & HOTEL
59882	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 447.20	R 0.00	R 447.20	CAR RENTAL FOR WATER RESEARCH CONVENTION HELD IN JOHANNESBURG
59872	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 215.79	R 590.21	R 4 806.00	Notice 114: Public Meetings: IDP - 30x4 HL 221015 AFR ENG XHO
59880	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 255.65	R 595.79	R 4 851.44	ADVERT SEC 116 LATERAL DYNAMICS
59881	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 649.60	R 370.94	R 3 020.54	ADVERT SEC 116 LATERAL DYNAMICS
59926	PAARL BOUTIQUE HOTEL	Clause 36(1)(a)(v)(e)	R 760.00	R 0.00	R 760.00	26 Nov - Accom: Paarl Boutique Hotel (D ARRISON). Breakfast incl Wegro RTD Meeting (12 / 13 November). One night accommodation - Joanne Kunz
59929	THE POINT HOTEL	Clause 36(1)(a)(v)(e)	R 745.61	R 104.39	R 850.00	
60002	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 59 119.20	R 0.00	R 59 119.20	ORDER FOR WORK DONE IN OCTOBER 2015 - LEGAL ACTION

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
59995	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ADVERT SC 1656/2015
59996	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 809.04	R 953.26	R 7 762.30	ADVERT SC 1653+1656/2015
59993	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 5 299.20	R 741.89	R 6 041.09	ADVERT SC 1653+1656/2015
60249	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 3 509.23	R 443.77	R 3 953.00	FLIGHT BOOKING FOR DIRECTOR MADIKANE
60250	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 1 267.89	R 149.38	R 1 302.21	CAR RENTAL FOR DIRECTOR MADIKANE 28-30 OCT 2015 ERF 1186, VERMONT; REMOVAL OF RESTRICTIONS, SUBDIVISION & DEPARTURE
60229	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 9 836.84	R 1 377.16	R 11 214.00	ERF 726, PRINGLE BAY; PROPOSED SUBDIVISION
60231	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 372.63	R 472.17	R 3 844.80	ADVERT SC 1655/2015
60277	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 404.52	R 476.63	R 3 881.15	ADVERT SC 1655/2015
60278	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ADVERT SC 1655/2015
60276	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 870.40	R 401.86	R 3 272.26	ADVERT SC 1655/2015 OVERSTRAND MUN PUB WYKSKOMITTE VERG-000000-15X4-HLQ51115
60363	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 107.89	R 295.10	R 2 402.99	ADVERTISE PUBLIC NOTICE BEFORE 6NOV FOR INPUT ON PRINGLE BAY AND BETTYS BAY MANAGEMENT PLANS
60394	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 091.58	R 432.82	R 3 524.40	PLAAS NOTICE NR 138/2015 ERF 476 HWC 1 X IN UITGAWE VAN 12 NOV 2015 AFR ENG KHOSA
60436	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 215.79	R 590.21	R 4 806.00	Advice: 578 Process PO No 204756 (MacRobert)
60566	BRADLEY CONRADIE HALTON CHEADL	Clause 36(1)(a)(v)(c)	R 11 435.00	R 1 600.90	R 13 035.90	OVE4/0090 - code of conduct (C Groenewald)
60565	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 015.50	R 142.17	R 1 157.67	Public Meeting Advertisement MK 4
60602	GANSBAAI COURANT BK (CLOSED US	Clause 36(1)(a)(v)(d)	R 487.63	R 68.27	R 555.90	OVE4/0091 Paradise Park
60650	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 20 462.86	R 2 859.30	R 23 322.16	PUBLIKASIE VAN MK 120/2015 (NOV 2015 RAADSVERGADERING)
60664	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 843.16	R 118.04	R 961.20	PUBLIKASIE VAN MK 120/2015 (NOV 2015 RAADSVERGADERING)
60663	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 236.84	R 33.16	R 270.00	ORDER FOR WORK DONE IN NOVEMBER 2015 - LEGAL ACTION
60725	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 53 473.74	R 0.00	R 53 473.74	2 NIGHT ACCOMM FOR R FRASER ATTENDING TCF MEETING ON 3 & 4 DEC 2015 AT BEAUFORT WEST
60729	MATOPPO GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 1 219.65	R 170.75	R 1 390.40	1 NIGHT ACCOMM FOR MRS SMITH AND MR CARELEE ATTENDING WcNUG MEETING ON 13 NOV 2015 AT VEDODRIF
60587	RIVIERA HOTEL	Clause 36(1)(a)(v)(e)	R 1 298.25	R 181.75	R 1 480.00	OVE4/0096 WHALECDOVE MEMO
60777	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 39 497.32	R 5 529.62	R 45 026.94	OVE4/0098 ERF 969 FRANSKRAAL GANSBAAI
60778	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 8 045.73	R 1 126.40	R 9 172.13	OVE4/0092 MARKET SQUARE EVICTION
60780	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 49 457.64	R 6 924.06	R 56 381.70	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
60781	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 16 048.50	R 2 246.79	R 18 295.29	OVE4/0071 SANDMINE
60782	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 133.00	R 158.62	R 1 291.62	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
60779	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 2 481.00	R 347.34	R 2 828.34	OVE4/0073 ERF 1163 PRINGLE BAY
60792	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 231.45	R 452.41	R 3 683.86	OVE4/0077 BERGHOF
60793	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 5 454.48	R 763.63	R 6 218.11	OVE4/0079 ERF 9024 ZWELIHLIE
60796	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 852.50	R 119.35	R 971.85	OVE4/0082 IMATU OBO HZ BOSHOFF
60797	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 911.68	R 407.62	R 3 319.30	OVE4/0083 HAWSTON SEA FARMS FOUNDATION
60798	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 320.17	R 184.82	R 1 504.99	OVE4/0060 TRANSFER ERF 2549 CNRUS
60802	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 612.50	R 505.75	R 4 118.25	OVE4/0065 DAWID WILLOUGHBY ABBOTT
60803	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 7 381.80	R 1 039.46	R 8 421.26	OVE4/0070 MARYNA WILHEMSEN SMITH
60804	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 387.00	R 334.18	R 2 721.18	OVE4/0031 PARADISE PARK
60806	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 20 462.86	R 2 859.30	R 23 322.16	OVE4/0089 MR N O HENDRICKS
60807	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 20 407.77	R 2 857.06	R 23 264.83	OVE4/0067 ERF 17 KLEINBAAI - REGISTRATION OF SERVITUDE OF RIGHT OF WAY
60984	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 70.18	R 9.82	R 80.00	PORTION 203 OF THE FARM HANGKUIP 559, PRINGLE BAY; REMOVAL OF RESTRICTIONS & CONSENT USE
61020	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 030.00	R 1 121.40	R 9 151.40	PLAAS NOTICE 119/2015 ERF 3576 HWK 1 X IN UITGAWE VAN 19/11/2015 & 26/11/2015. AFR ENG EN KHOSA
61024	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 9 274.74	R 1 298.46	R 10 573.20	LOW COST HOUSING TRANSFERS 5 HAWSTON, 1 STANFORD, 3 ZWELIHLIE
61245	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 11 180.00	R 1 268.40	R 12 448.40	ADVERT SC 1660/2015
61223	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ADVERT SC 1660/2015
61241	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 649.60	R 370.94	R 3 020.54	ADVERT SC 1660/2015
61251	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 5 250.00	R 0.00	R 5 250.00	PLASING VAN WASTE WATER EFFLUENT QUALITY AT MUNICIPAL SCHEMES IN UITGAWE VAN 8 DESEMBER 2015
61325	PREMIER HOTELS MIDRAND	Clause 36(1)(a)(v)(e)	R 2 192.99	R 307.01	R 2 500.00	ACCOMMODATION FOR SCSA ICF MEETING: BYTES BUSINESS PARK, MIDRAND 30/12-1/12/2015
61285	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 404.52	R 476.63	R 3 881.15	ADVERT SC 1660/2015
61368	SIMOLA HOTEL & SPA	Clause 36(1)(a)(v)(e)	R 3 333.34	R 466.66	R 3 800.00	B&B ACCOMMODATION FOR MUNICIPAL CFO FORUM ON 7-8/12/2015 AT SIMOLA HOTEL, KNYSNA
61564	HANNES PRETORIUS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 4 705.00	R 634.20	R 5 339.20	VARIOUS LOW COST HOUSING TRANSFERS : 5 GANSBAAI PROPERTIES
61578	HIGHLANDS LODGE	Clause 36(1)(a)(v)(e)	R 6 400.00	R 0.00	R 6 400.00	ACCOMMODATION
61685	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 005.00	R 560.70	R 4 565.70	ADVERTISEMENT TO BE PLACED ON 11 DECEMBER 2015 IN HERMANUS TIMES
61686	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 255.65	R 595.79	R 4 851.44	ADVERTISEMENT TO BE PLACED ON 11 DECEMBER 2015 IN DIE BURGER
61687	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 512.00	R 469.68	R 3 981.68	SCL579 TO BE PLACED ON 11 DECEMBER 2015 IN
61838	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 676.39	R 514.69	R 4 191.08	OVE4/0089 MR NO HENDRICKS
61893	JOHN NEL AND ASSOCIATES INC	Clause 36(1)(a)(v)(c)	R 8 145.00	R 0.00	R 8 145.00	Nhyburgh/Min Police & Overstrand Mun (Judge Desai)
61910	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 107.89	R 295.10	R 2 402.99	PLAAS PIET SE BOS GROTTO ADVERTENSIE NOTICE NR 127/2015 EEN KEER IN HERMANUS TIMES 17/12/2015. ENG
61911	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.84	R 510.00	R 4 152.84	ADVERT SC 1661/2016
61894	GANSBAAI COURANT BK (CLOSED US	Clause 36(1)(a)(v)(d)	R 2 480.54	R 344.48	R 2 805.02	Nuusbrief 2015
61883	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 10 765.84	R 1 507.22	R 12 273.06	ADVERTS SC1661-1664/2016
61961	BRADLEY CONRADIE HALTON CHEADL	Clause 36(1)(a)(v)(c)	R 2 625.00	R 367.50	R 2 992.50	Advice: 578 Process (J MacRobert)
61973	BIGTREE B&B AND GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 2 403.51	R 336.49	R 2 740.00	Accommodation - Beeld Holiday Show 2016.Date: 25 Feb 2016 - 29 Feb 2016.
61991	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 533.16	R 491.84	R 4 005.00	KENNISG.NR.:128/2015 OPNEEM VAN EKSTERNE LENING (ENG./AFR./XHOSA)
62010	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 745.27	R 944.34	R 7 689.61	Plasing van adv in die Hermanus Times van 24 Des 2015 (Bestuurder: Aanvraag & Verkynging)
62012	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 061.42	R 288.58	R 2 350.00	Plasing van adv. in Gansbaai Courant van 29 Des 2015. Manager Demand
62120	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 937.54	R 1 251.26	R 10 188.80	PLAAS NOTICE NR 1/2016 ERF 730 HNC 1 X IN UITGAWES VAN 14/1/2016 & 21/1/2016. AFR,ENG,XHOSA
62129	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 937.54	R 1 251.26	R 10 188.80	PLAAS NOTICE NR 2/2016 ERF 408 HWC 1 X IN UITGAWES VAN 14/1/2016 & 21/1/2016. AFR,ENG,XHOSA

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
62169	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 2 800.00	R 0.00	R 2 800.00	OORDRAG VAN 'N GEDEELTE VAN ERF 4771 AANGRENSEND 4075 - LEWIN
62189	BRADLEY CONRADIE HALTON CHEADL	Clause 36(1)(a)(v)(c)	R 3 621.00	R 506.94	R 4 127.94	356 Employees: Advice on Long Service Benefit (Hoit & MacRobert)
62212	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 021.84	R 569.06	R 4 584.90	PLAAS NOTICE 12/2016 ERF 1938 MOTLEKAR 1X IN DIE UITGAWE VAN 14/1/2016 AFR,ENG,XHOSA
62239	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 300.00	R 0.00	R 3 300.00	22x6 Grant-in-Aid Ad (Afr Eng Xho): The Hermanus News newspaper. Issue: 14 Jan 2016
62241	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	R 469.18	R 3 820.50	Grant-in-Aid advert for 14/01/2016. (Gerhard Smit)
62248	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	R 469.18	R 3 820.50	Plasing van MK9/2016 op 21/01/2016 in Afr, Eng & Xhosa: Ged 9/654: Vergunningsgebruik
62250	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	R 469.18	R 3 820.50	Plasing van MK10/2016 op 21/01/2016 in Afr, Eng & Xhosa: Ged 9 & 15/654: Vergunningsgebruik
62253	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	R 469.18	R 3 820.50	Plasing van MK11/2016 op 21/01/2016 in Afr, Eng & Xhosa: Ged 19/654: Vergunningsgebruik
62240	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 030.70	R 144.30	R 1 175.00	5/2016 - GRANT-IN-AID
62245	INSTITUTE OF ENVIRONMENT AND R	Clause 36(1)(a)(v)(f)	R 1 666.67	R 233.33	R 1 900.00	MEMBERSHIP FEES FOR OVERSTRAND MUNICIPALITY FOR 2016
62290	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 7 447.90	R 1 042.70	R 8 490.60	KENNIS 13/2016 NUWE WAARDASIEROL DOP VIR BESIGTING. 2 PLASINGS 22/01 EN 29/01
62311	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 10 928.52	R 1 530.00	R 12 458.52	ADVERTS SC1662,1663,1664/2016
62282	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 061.40	R 288.60	R 2 350.00	1xVOLGLAD KENNIS 13/2016 BESIGTING VAN NUWE WAARDASIEROL 22/01/2016 + 29/01/2016
62315	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 61 458.91	R 0.00	R 61 458.91	ORDER FOR WORK DONE IN DECEMBER 2015
62390	NELSON WINE ESTATE	Clause 36(1)(a)(v)(e)	R 12 280.73	R 1 719.27	R 14 000.00	ACCOMMODATION DURING 5-DAY COURSE FOR THE MUNICIPAL MANAGER
62401	ONE ONE GUEST HOUSE (PTY) LTD	Clause 36(1)(a)(v)(e)	R 5 440.00	R 0.00	R 5 440.00	4 NIGHTS ACCOMMODATION DINNER, BED & BREAKFAST FOR HCE TRAINING 25-29 JANUARY 2016 IN KUILSRIVER
62422	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 2 800.00	R 0.00	R 2 800.00	ADVERT FOR THE TRANSFER OF ERF 640 (PORTION OF ERF 560), ZWELIHLI
62479	MERWIDA COUNTRY LODGE	Clause 36(1)(a)(v)(e)	R 2 543.86	R 356.14	R 2 900.00	ACCOMMODATION, B/FAST & SUPPER - MERWIDA COUNTRY LODGE 28/1/2016 GRAP TRAINING [PT]
62493	BEST WESTERN CAPE SUITES HOTEL	Clause 36(1)(a)(v)(e)	R 1 894.74	R 265.26	R 2 160.00	BED, ONTBYT EN AANDETE VIR KOOS DU PLESSIS NAG VAN 3 FEBRUARIE 2016
62605	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 997.56	R 1 251.28	R 10 188.82	PLAAS NOTICE NR 4/2016 ERF 87 HWC 1X IN UITGAWES VAN 28/1/2016 & 4/2/2016 AFR ENG XHOSA
62600	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 650.17	R 91.02	R 741.19	PORTION 23(STRANDSKLOOF) OF FARM UYLENKRAAL NO. 695: CONSENT USE (TOURIST FACILITY)
62619	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 650.17	R 91.02	R 741.19	PLAAS NOTICE NR 17/2016 PTN 184/213 1X IN UITGAWE VAN 28/1/2016 AFR ENG XHOSA
62622	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	R 469.18	R 3 820.50	PLAAS NOTICE NR 15/2016 PTN 182OF 641 1X IN UITGAWE VAN 28/1/2016 AFR ENG XHOSA
62635	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 893.69	R 125.12	R 1 018.81	PUBLIKASIE VAN MK 12/2016 (RAADSVERG 24 FEB 2016)
62652	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ERVEN 1811, 2167, 2168, BERGSG STREET, SANDBAAR-CONSOLIDATION, CONSENT
62673	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	USE, DEPARTURE, AMENDMENTS
62674	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 276.85	R 458.76	R 3 735.61	NOTICE NO: 22/2016 ANNUAL REPORT
62685	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	NOTICE NO: 23 REVISED SDBIP
62636	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 236.84	R 33.18	R 270.00	Draft Amendment to the By-law relating to the Keeping of Dogs and Cats in all three languages
62635	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 650.17	R 91.02	R 741.19	PUBLIKASIE VAN MK 12/2016 (24 FEB 2016 RAADSVERG)
62671	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 061.40	R 288.60	R 2 350.00	ERF 268, 1 QUEEN VICTORIA STREET, STANFORD-PROPOSED REZONING
62682	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 030.70	R 144.30	R 1 175.00	NOTICE NO: 22/2016 ANNUAL REPORT
62677	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	Draft Amendment to the By-law relating to the Keeping of Dogs and Cats in all three languages
62679	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	NOTICE NO: 23/2016 REVISED SDBIP
62684	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	NOTICE NO: 22/2016 ANNUAL REPORT
62725	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 276.85	R 458.76	R 3 735.61	Draft Amendment to the By-law relating to the Keeping of Dogs and Cats in all three languages
62728	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 521.93	R 73.07	R 595.00	KENNISGEWING NR.: 19/2016 - 5DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP 2014/2015 (AFR/ENG/XHOSA)
62727	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	KENNISGEWINGNR.: 19/2016 - 5DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP 2014/2015
62779	NELSON WINE ESTATE	Clause 36(1)(a)(v)(e)	R 2 193.00	R 307.00	R 2 500.00	ACCOMMODATION AT COURSE VENUE: C GROENEWALD
62791	LIBRARY AND INFORMATION ASSOCI	Clause 36(1)(a)(v)(f)	R 912.28	R 127.72	R 1 040.00	2016 MEMBERSHIP FEE - LUCILLE ANTONIE & ROSALINE MATTHEWS OF BETTY'S BAY LIBRARY
62879	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 1 775.41	R 209.43	R 1 984.84	Return Flight - Cape Town to Lanseria (JHB).
62891	PROTEA HOTEL OUTENQUA	Clause 36(1)(a)(v)(e)	R 2 722.99	R 241.21	R 1 984.20	Craig Johnson, ICT MANAGERS FORUM x2 nights - 2 - 4 Feb. Protea Hotel GEORGE
62883	PARADE HOTEL	Clause 36(1)(a)(v)(e)	R 4 912.29	R 687.71	R 5 600.00	Accommodation for Indaba 2016.Date: 6 - 10 May 2016 (4 nights).
62922	CITY LODGE DURBAN	Clause 36(1)(a)(v)(e)	R 11 960.80	R 1 566.16	R 13 526.96	VERBLYF HANRE BIGNAUT WISA CONFERENCE 15-19 MAY 2016
62914	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 893.68	R 125.12	R 1 018.80	NOTICE : LUPA IMPLEMENTATION
62955	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.84	R 510.00	R 4 152.84	ADVERT SC 1667/2016
62954	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.48	R 393.19	R 3 201.67	ADVERT SC 1667/2016
63037	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 341.06	R 1 167.74	R 9 508.80	PLAAS NOTICE NR 31/2016 ERF 229 HWC 1X IN UITGAWES VAN 11/2/2016 & 18/2/2016 AFR ENG XHOSA
63040	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 9 532.64	R 1 334.56	R 10 867.20	PLAAS NOTICE NR 26/2016 ERF 1017 HSB 1 X IN UITGAWES VAN 11/2/2016 & 18/2/2016 AFR ENG XHOSA
63050	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 576.46	R 220.70	R 1 797.16	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
63052	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 953.50	R 133.49	R 1 086.99	OVE4/0060 TRANSFER ERF 2549 ONRUS
63054	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 672.00	R 234.08	R 1 906.08	OVE4/0065 DAWID WILLOUGHBY ABBOTT
63057	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 191.76	R 26.85	R 218.61	OVE4/0077 BERGHOF
63058	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 100.00	R 1 274.00	R 10 374.00	OVE40079 ERF 9024 ZWELIHLI
63060	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 6 842.16	R 957.91	R 7 800.07	OVE4/0079 ERF 9024 ZWELIHLI
63061	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 96 279.53	R 13 479.15	R 109 758.68	OVE4/0086 WHALECOVE MEMO
63063	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 7 919.00	R 1 108.66	R 9 027.66	OVE4/0088 ERF 989 FRANSKRAAL GANSBAAI
63066	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 12 385.15	R 851.92	R 13 237.07	OVE4/0092 MARKET SQUARE EVICTION
63065	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 9 229.34	R 1 292.11	R 10 521.45	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION

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Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
63119	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 4 016.16	R 466.36	R 4 482.52	Return Flight for 2 people.Cape Town - Durban,Indaba 2016.
63147	FUGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 4 861.36	R 180.36	R 5 041.72	VLUKKAARTJIE HANRE BUGNAUT 15/5 - 29/5 NA DURBAN VIR WISA KONFERENSIE
63154	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 1 754.40	R 245.60	R 2 000.00	B&B ACCOMMODATION @ WYKEHAM LODGE WORCESTER FOR USB-ED DEMAND MNGAGEMENT TRAINING 9-10/2/2016
63159	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 14 571.36	R 2 040.00	R 16 611.36	ADVERTS SC 1672+1668+1673+1676/2016
63180	VAN HUYSTEEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 29 856.57	R 0.00	R 29 856.57	ORDER FOR WORK DONE IN JANUARY 2016
63183	WELGEMOED ACCOMMODATION WELGE	Clause 36(1)(a)(v)(e)	R 1 500.00	R 0.00	R 1 500.00	ACCOMMODATION FOR ATTENDING INTERNAL AUDIT TECHNICIAN COURSE IN BELLVILLE FROM 15-17 FEBRUARY 2016.
63190	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 438.60	R 61.40	R 500.00	Accommodation - 1 night (Workshop in Worcester). Date: 09 February 2016.
63222	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 12 508.77	R 491.23	R 13 000.00	B&B & SUPPER WYKEHAM LODGE WORCESTER 15-19/02/2016 MFMP TRAINING FOR 5 X INTERNS
63286	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT SC 1672.2016
63196	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 11 467.96	R 1 605.52	R 13 073.48	ADVERTS SC 1673+1668+1672+1676/2016
63249	DONKIN COUNTRY HOUSE	Clause 36(1)(a)(v)(e)	R 877.20	R 122.80	R 1 000.00	VERBLYF VIR K VAN DER MERWE SDF FORUM 3 & 4 MAART 2016 IN BEAUFORT WES
63295	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ERF 2500, ONRUS RIVER: REMOVAL OF RESTRICTIONS & CONSENT USE
63297	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ERF 2500 ONRUS RIVER: REMOVAL OF RESTRICTIONS & CONSENT USE
63398	ALIKREUKEL GUEST HOUSE STILBAA	Clause 36(1)(a)(v)(e)	R 657.90	R 92.10	R 750.00	ACCOMM FOR RUDI FRASER ATTENDING TCF MEETING AT STILBAAI ON 25-26 FEB 2016
63350	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 787.37	R 250.23	R 2 037.60	OMAF MEETING 23 FEBRUARY 2016
63348	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 900.00	R 0.00	R 900.00	OMAF MEETING 23 FEBRUARY 2016
63430	OVERSTRAND HERALD	Clause 36(1)(a)(v)(e)	R 2 500.00	R 0.00	R 2 500.00	PLASING VAN KENNISGEWING 36/2016 O BULK POLICY CONTRIBUTIONS VIR PUBLIEKE KOMMENTAAR
63398	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 1 140.36	R 159.64	R 1 300.00	ACCOMMODATION (BED, Ø/FAST & SUPPER) FOR HANNES VORSTER 23/25/02/2016 ASSET MANAGEMENT TRAINING
63402	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 787.37	R 250.23	R 2 037.60	CBD Revitalization Notice to be placed in the Hermanus Times of 18.2.16 - Municipal Notice 32/2016
63371	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 473.68	R 66.32	R 540.00	OMAF MEETING NOTICE NO 33/2016
63438	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(e)	R 4 021.58	R 563.02	R 4 584.60	KENNIS 35/2016 VERLENGDE INSPEKSE PERIODE VIR WAARDASIEROL 1 PLASING 18/02/2016
63459	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(e)	R 521.93	R 73.07	R 595.00	- KENNIS GEWING 36/2016 BULK CONTRIBUTIONS POLICY
63488	MONTE ROSA GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 500.00	R 0.00	R 500.00	VERBLYF JOHAN VAN TAAK 3 MAART 2016
63480	WINELANDS LODGE	Clause 36(1)(a)(v)(e)	R 680.00	R 0.00	R 680.00	PDO TRAININGS 25 & 26 FEBRUARY 2016 IN DURBANVILLE
63539	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 188.60	R 9 678.60	ERF 295, SANDBAAI: REMOVAL OF RESTRICTIONS
63609	WILDEBRAAM BERRY ESTATE	Clause 36(1)(a)(v)(e)	R 350.00	R 0.00	R 350.00	Yolindi Nothing (HR) vir: TASK: Wldebraam Berry Estate_5-DAM 24 Feb
63663	HOEDIJESBAAI HOTEL	Clause 36(1)(a)(v)(e)	R 4 131.58	R 578.42	R 4 710.00	B&B ACCOMMODATION HOEDIJESBAAI, SALDANHA FOR 2 OFFICIALS X 3 NIGHTS 28.02.2016 - 02.03.2016
63649	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.84	R 510.00	R 4 152.84	ADVERT SC 1671/2016
63688	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 030.70	R 144.30	R 1 175.00	PLAAS VAN KENNISGEWING 35/2016 VIR 25 FEBRUARIE 2016
63683	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	PLASING VAN KENNISGEWING 35/2016 OP 25/02/2016
63795	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 978.95	R 417.05	R 3 396.00	KENNISG. 40/2016 PLASING 09/03/2016:3DE AANSUIW. BEGROTING EN HERSIENE DBIP 2015/16 (AFR/ENG/XHOS)
63794	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 548.25	R 76.76	R 625.01	KENNISG. 40/2016 PLASING 03/03/2016:3DE AANSUIW. BEGROTING EN HERSIENE DBIP 2015/16 (AFR/ENG/XHOS)
63817	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 188.60	R 9 678.60	ADVERT SC 1670+1679/2016
63846	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	KENNISG. 40/2016 PLASING 03/03/2016:3DE AANSUIW. BEGROTING EN HERSIENE DBIP 2015/2016 (AFR/ENG/XHOS)
63908	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 109 713.78	R 15 359.93	R 125 073.71	OVE4/0093 WATER & SANITATION SERVICE SOUTH AFRICA
63909	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 62 620.06	R 8 766.81	R 71 386.87	OVE4/0031 PARADISE PARK
63913	VAN DYK LDOOTS ATTORNEYS	Clause 36(1)(a)(v)(c)	R 3 622.60	R 0.00	R 3 622.60	Invoice 191 Overstrand Mun /IE Abrahams
63896	WERKLEURHOF B & B	Clause 36(1)(a)(v)(e)	R 1 440.00	R 0.00	R 1 440.00	VERBLYF VIR ANJA KOTZE VIR NAG VAN 6 - 8 MAART 2016 IN GEORGE
63971	FAIRBRIDGES WERTHEIM BECKER IO	Clause 36(1)(a)(v)(c)	R 1 332.50	R 186.55	R 1 519.05	OVE4/0095 APPEAL AUTHORITY
63956	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(e)	R 1 853.50	R 259.49	R 2 112.99	OVE4/0095 HAWSTON SEA FARMS FOUNDATION, PREMIER WESTERN CAPE MINISTER HOUSING DEPARTMENT
63957	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 288.20	R 320.35	R 2 608.55	OVE4/0060 TRANSFER ERF 2549 ONRUS
63958	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 750.00	R 105.00	R 855.00	OVE4/0065 DAVID WILLOUGHBY ABBOTT
63960	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 382.67	R 1 313.57	R 10 696.24	OVE4/0071 SANDMINE
63962	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 943.50	R 582.09	R 10 495.59	OVE4/0044 BERGHOF
63964	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 45 441.17	R 6 501.76	R 52 942.93	OVE4/0079 ERF 9024 ZWELIHLI
63966	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 45 656.06	R 6 391.85	R 52 047.91	OVE4/0086 WHALECOVE MEMO
63968	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 866.00	R 401.24	R 3 267.24	OVE4/0089 ERF 969 FRANSKRAAL GANSBAAI
63970	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 943.89	R 1 392.14	R 11 336.03	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
63973	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 38 964.39	R 5 455.02	R 44 419.41	OVE4/0089 MR N O HENDRICKS
63989	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 2 270.00	R 317.80	R 2 587.80	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
64054	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 188.60	R 9 678.60	ERF 641, VERMONT: PROPOSED REMOVAL OF RESTRICTIONS & DEPARTURE
64056	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 904.48	R 406.63	R 3 311.11	ERF 280 SANDBAAI: PROPOSED CONSENT USE & DEPARTURE
64052	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 841.40	R 117.80	R 959.20	EERSTE PLASING VAN KENNISGEWING 35/2016 OP 18 FEBRUARIE 2016
64243	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 2 818.50	R 394.59	R 3 213.09	OVE4/0094 ERF 11436
64217	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 42 776.29	R 5 988.67	R 48 764.96	OVE4/0031 PARADISE PARK
64237	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 157.48	R 8.05	R 165.53	OVE4/0089 MR N HENDRICKS
64244	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 61 879.40	R 8 663.11	R 70 542.51	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
64251	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 041.00	R 425.74	R 3 466.74	OVE4/0099 ERF 969 FRANSKRAAL GANSBAAI
64306	PLETT BEACHFRONT ACCOMMODATION	Clause 36(1)(a)(v)(e)	R 1 300.00	R 0.00	R 1 300.00	ACCOMMODATION FOR RISK MANAGEMENT FORUM AND CAE FORUM IN PLETTENBERG BAY, 16 & 17 MARCH 2016
64351	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 142.50	R 159.95	R 1 302.45	OVE4/0060 TRANSFER ERF 2549 ONRUS
64352	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 168.00	R 163.52	R 1 331.52	OVE4/0065 DAVID WILLOUGHBY ABBOTT
64353	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 4 169.00	R 583.66	R 4 752.66	OVE4/0071 SANDMINE
64354	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 6.86	R 0.96	R 7.82	OVE4/0071 SANDMINE
64355	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 064.50	R 289.03	R 2 353.53	OVE4/0077 BERGHOF
64357	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 194.00	R 167.16	R 2 361.16	OVE4/0079 ERF 9024 ZWELIHLI
64375	VORSTER & STEYN INC	Clause 36(1)(a)(v)(c)	R 4 490.00	R 588.00	R 5 078.00	ARTIKEL 31 BESTIGINGSTRANSPORT: ERF 170 HAWSTON
64409	CHIN ATTORNEYS	Clause 36(1)(a)(v)(c)	R 30 260.00	R 4 202.80	R 34 462.80	Kleynhans Family Trust / Overstrand Mun: Farkloof Estate FENCING

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
64437	FOREST DRIVE LODGE	Clause 36(1)(a)(v)(e)	R 1 973.69	R 276.31	R 2 250.00	B&B ACCOMMODATION AT FOREST DRIVE LODGE PINELANDS : 16/3-17/3/2016. SAMRAS USER GROUP AND WORKSHOP
64486	GARDEN COURT SOUTH BEACH	Clause 36(1)(a)(v)(e)	R 3 930.13	R 550.22	R 4 480.35	ACCOMMODATION BOOKING FOR INDBA 2016 FOR DIRECTOR
64626	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 723.69	R 521.32	R 4 245.01	Standard By-law relating to Electricity Supply
64644	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT SC 1690/2016
64623	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 815.79	R 114.21	R 930.00	Standard By-law relating to Electricity Supply
64621	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	Standard By-law relating to Electricity Supply
64707	EXCELLENT GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 640.35	R 89.65	R 730.00	VERBLIF VIR NAG VAN 12 MEI 2016 VIR DANIE MAREE - AMEU 12 & 13 MEI 2016. ONTBYT INGESLUIT
64694	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 702.64	R 938.36	R 7 641.00	ERF 1262 SANDBAAL: REMOVAL OF RESTRICTIVE CONDITIONS
64709	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.84	R 510.00	R 4 152.84	ADVERT SC 1690.2016
64670	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 429.36	R 480.11	R 3 909.47	ADVERT SC 1690.2016
64676	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 3 596.50	R 503.50	R 4 100.00	CLEARING AND MAINTENANCE OF VEGETATION OF OPEN LAND POLICY
64737	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 723.69	R 521.32	R 4 245.01	Plasing van advertensie in die Hermanus Times van Do 24 Maart 2016
64749	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	Eng en Afr. MFMP WC0326048
64751	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT SC 1694.2016
64748	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	Plasing van advertensie in Gansbaai Courant van Do. 24 Maart 2016. Eng & Afr. MFBP WC0326048
64740	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	Plasing van advertensie in die Overstrand Herald van Don 24 Maart 2016. Eng en Afr. MFBP WC0326048
64790	VAN HUYSTEEN & GENOTE	Clause 36(1)(a)(v)(c)	R 58 149.59	R 0.00	R 58 149.59	YEAR ORDER - WORK DONE FROM FEBRUARY TO JUNE 2016
64830	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	NOTICE NO: 48/2016 DRAFT IDP & DRAFT SDBIP
64860	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	NOTICE NO: 48/2016 DRAFT IDP & SDBIP
64910	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	KENNISG.:56/2016-KONSEPBEGROTING 2016/2017-PLASING 31/03/2016-(AFR/ENG/XHOS)
64923	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	KENNISG.:56/2016-KONSEPBEGROTING 2016/2017-PLASING 31/03/2016-(AFR/ENG/XHOS)
65023	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 723.69	R 521.32	R 4 245.01	PLASING KENNISGEWING 45/2016 WATER SERVICES DEVELOPMENT PLAN X 3 TALE 7 APRIL 2016
65000	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 200.00	R 0.00	R 3 200.00	BREAKTHROUGH ADVENTURES: LEASE OF PTN OF HMC 1253
65003	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 000.00	R 0.00	R 3 000.00	VODACOM: LEASE OF PTN OF HMP 243 (ADVERTISEMENT)
64979	SENTRUM VIR AKTEPRAKTYK (PTY)	Clause 36(1)(a)(v)(g)	R 8 350.88	R 1 169.12	R 9 520.00	SEMINAAR 4 MEI 2016 SPLUMA FOR CONVEYANDERS & EMPLOYEES
65942	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 724.18	R 283.38	R 3 007.56	OVE4/0089 MR N O HENDRICKS
65516	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 718.67	R 520.61	R 4 239.28	OVE4/0093 WATER & SANITATION SERVICES SA
65518	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 13 072.63	R 1 830.17	R 14 902.80	OVE4/0086 WHALECOVE MEMO
65521	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 15 609.50	R 2 185.33	R 17 794.83	OVE4/0090 CODE OF CONDUCT
65527	FAIRBRIDGES WERTHEIM BECKER O	Clause 36(1)(a)(v)(c)	R 2 074.50	R 290.43	R 2 364.93	OVE4/0095 APPEAL AUTHORITY
65941	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 500.80	R 210.11	R 1 710.91	OVE4/0077 BERGHOF
65943	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 832.50	R 396.55	R 3 229.05	OVE4/0071 SANDMINE
65944	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 5 030.10	R 704.21	R 5 734.31	OVE4/0065 DAWID WILLOUGHBY ABBOT
65946	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 4 892.17	R 684.90	R 5 577.07	OVE4/0094 ERF 11456
65949	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 29 956.50	R 4 193.91	R 34 150.41	OVE4/0092 MARKET SQUARE EVICTION
66301	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 492.18	R 208.90	R 1 701.08	OVE4/0092 - MARKET SQUARE EVICTION
64707	EXCELLENT GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 640.35	R 89.65	R 730.00	VERBLIF VIR NAG VAN 12 MEI 2016 VIR DANIE MAREE - AMEU 12 & 13 MEI 2016. ONTBYT INGESLUIT
65133	EXCELLENT GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 640.35	R 89.65	R 730.00	VERBLIF VIR KODS DU PLESSIS VIR NAG VAN 12 MEI 2016
65144	THE NEW TULBAGH HOTEL	Clause 36(1)(a)(v)(e)	R 1 201.75	R 168.25	R 1 370.00	Accommodation - 1 Night (WTM).Date: 5 April 2016
65155	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 8 771.93	R 1 228.07	R 10 000.00	B&B ACCOMMODATION WYKEHAM LODGE 4 - 8 APRIL 2016 - 5 X INTERN STAFF - MFMP TRAINING
65737	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 8 771.93	R 1 228.07	R 10 000.00	B&B @ WYKEHAM LODGE THE GUESTHOUSE WORCESTER 9 MAY - 13 MAY 2016 MFMP TRAINING 5 X INTERNS
65754	WYKEHAM LODGE THE GUESTHOUSE	Clause 36(1)(a)(v)(e)	R 8 771.93	R 982.46	R 9 754.39	B&B ACCOMMODATION, WYKEHAM LODGE GUESTHOUSE WORCESTER, 6 - 10 JUNE 2016, MFMP TRAINING 5 INTERNS
65931	WHALE COAST HOTEL (PTY) LTD	Clause 36(1)(a)(v)(e)	R 11 228.09	R 1 571.93	R 12 800.01	CONF FACILITIES FOR SADF VISIT ON 21.4.2016 AS PER ATTACHED QUOTATION
65000	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 200.00	R 0.00	R 3 200.00	BREAKTHROUGH ADVENTURES: LEASE OF PTN OF HMC 1253
65003	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 000.00	R 0.00	R 3 000.00	VODACOM: LEASE OF PTN OF HMP 243 (ADVERTISEMENT)
65023	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 723.69	R 521.32	R 4 245.01	PLASING KENNISGEWING 45/2016 WATER SERVICES DEVELOPMENT PLAN X 3 TALE 7 APRIL 2016
65106	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.49	R 509.94	R 4 152.43	ADVERT SC 1691/2016
65129	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	PLASING VAN KENNISGEWING 45/2016 WSDP PLAN
65131	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 789.48	R 110.52	R 900.00	Plasing van Advertensie vir publieke Wykskomitee vergaderings ERF 4833 VO LKLP: PROPOSED CONSENT USE : WARREN PETTERSON
65132	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 978.95	R 417.05	R 3 396.00	PLANNING (OBO VODACOM)
65194	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	PLASING VAN KENNISGEWING 45/2016 WATER SERVICES DEVELOPMENT PLAN
65207	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	R 425.95	R 3 468.47	ADVERT SC 1691.2016
65276	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	FULL PAGE ADVERT: 2016/17 Draft budget & IDP Public Meetings (APRIL 2016)
65277	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	Full Page Advert: 2016/17 BUDGET & IDP Public Meeting April 2016
65294	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 978.95	R 417.05	R 3 396.00	20x4 ADVERT - H Times: 62/2016: Draft Budget public meetings (April 2016)
65327	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 188.60	R 9 678.60	PORTION 17 OF FARM 693, ROCKLANDS: PROPOSED REMOVAL OF RESTRICTIONS AND CONSENT USE
65386	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 817.11	R 76.76	R 893.87	KENNISG.NR.:69/2016-BEGROTING EN TARIWE VIR DIE 2016/2017 FINANSIELE JAAR (AFR/ENG/XHOS)
65394	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 521.32	R 4 989.75	KENNISG.NR.:69/2016-BEGROTING EN TARIWE VIR DIE 2016/2017 FINANSIELE JAAR (AFR/ENG/XHOS)
65400	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	KENNISG.NR.:69/2016-BEGROTING EN TARIWE VIR DIE 2016/2017 FINANSIELE JAAR (AFR/ENG/XHOS)
65483	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 18 912.71	R 2 647.78	R 21 560.49	Plasing van adv. in die Bureg van 16/04/2016 Interne Oudheer CAM126997
65489	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 5 618.92	R 786.64	R 6 405.56	Plasing van Eng groepadv in Gansbaai Courant van 14/04/2016 CAM126996
65567	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT APPLICATION OF FERTILIZER
65569	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	R 425.95	R 3 468.47	ADVERT SPORTSFIELD LIGHTING INDEPEND

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
65571	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	ADVERT ADVERT SPORTSFIELD LIGHTING BURGER
65574	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	RESEAL AND REHAB OF ROADS
65576	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	R 425.95	R 3 468.47	RESEAL AND REHAB OF ROADS
65577	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	R 425.95	R 3 468.47	ADVERT CLEANING OF STORMWATER PIPELINES
65578	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	ADVERT CLEANING OF STORMWATER PIPELINES
65634	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 729.69	R 521.32	R 4 245.01	NOTICE IN HERMANUS TIMES
65637	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 847.97	R 118.63	R 966.00	NOTICE IN NEWSPAPER
65639	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	NOTICE IN NEWSPAPER
65641	THEMBEKA PROPERTIES (PTY) LTD	Clause 36(1)(a)(v)(d)	R 3 200.00	R 0.00	R 3 200.00	NOTICE IN NEWSPAPER
65044	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 192.99	R 307.01	R 2 500.00	KRE 325 - MTN LEASE ADVERT
65213	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 12 161.77	R 1 702.65	R 13 864.42	Plasing van groep advertensie in Hermanus Times van Do 14 April 2016 Eng en Afr CAM126996
65226	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	DEPARTURE
65244	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	SECTION 116 advert sc1327/2013
65251	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 7 285.70	R 1 020.00	R 8 305.70	Advert Die Burger SC1693/2016
65293	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	Tender Advert SC1694/2016
65266	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.49	R 399.19	R 3 201.68	Tender Advert SC1696/2016
65268	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	R 425.95	R 3 468.47	Tender Advert SC1694/2016
65269	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.49	R 399.19	R 3 201.68	Tender Advert SC1700/2016
65281	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 4 446.77	R 622.54	R 5 069.31	SECTION 116(3) NOTICE-SC1327
65282	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 071.41	R 850.00	R 6 921.41	SECTION 116(3) NOTICE-SC1327
65297	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(d)	R 301.00	R 42.14	R 343.14	OVE4/0070: MARYNA WILHELMJEN SMITH
66302	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 978.95	R 417.05	R 3 396.00	PLAAS NOTICE NR 65/2016 ERF 243 ROTARY WAY 1x IN UITGAWE VAN 28/4/2016. AFR ENG XHOSA
66304	AYANDA MBANGA COMMUNICATIONS (	Clause 36(1)(a)(v)(d)	R 8 348.73	R 1 277.39	R 9 626.12	Plasing van adv in Hermanus Times van 28/04/2016. Senior Klerk WC0320584 CAM127230
66307	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT SC 1688/2016
66311	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 3 200.00	R 0.00	R 3 200.00	ERF 3054, BETTY'S BAY: REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USE
66237	ENGINEERING COUNCIL OF SOUTH A	Clause 36(1)(a)(v)(f)	R 2 984.21	R 417.79	R 3 402.00	ANNUAL MEMBERSHIP FEES FOR HANRE BLIGNAUT
66238	ENGINEERING COUNCIL OF SOUTH A	Clause 36(1)(a)(v)(f)	R 2 030.53	R 281.47	R 2 292.00	ANNUAL MEMBERSHIP FEES FOR STEPHEN MULLER
65239	ENGINEERING COUNCIL OF SOUTH A	Clause 36(1)(a)(v)(f)	R 2 984.21	R 417.79	R 3 402.00	ANNUAL REGISTRATION FEES TO ENGINEERING COUNCIL OF SOUTH AFRICA FOR MR JEAN DE VILLIERS
64979	SENTRUM VIR AKTEPRAKTYK (PTY)	Clause 36(1)(a)(v)(g)	R 8 350.86	R 1 169.12	R 9 520.00	SEMINAAR 4 MEI 2016 SPLUMA FOR CONVEYANDERS & EMPLOYEES
66368	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 59 737.18	R 8 363.21	R 68 100.39	OVE4/0086: Whalecove Memo
66381	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 187.50	R 26.25	R 213.75	OVE4/006 - TRANSFER ERF 2549 QNRUS
66383	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 8 094.50	R 1 133.23	R 9 227.73	OVE4/0090 Code of Conduct
66384	FAIRBRIDGES WERTHEIM BECKER (O	Clause 36(1)(a)(v)(c)	R 584.50	R 81.88	R 666.33	OVE4/0095 - Appeal Authority
66385	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 3 030.00	R 424.20	R 3 454.20	OVE4/0094 - Erf 13456
66386	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 389.00	R 334.06	R 2 723.46	OVE4/0079 - Erf 9024 Zwelthle
66387	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 760.00	R 106.40	R 866.40	OVE4/0077 Benhof
66388	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 695.50	R 237.37	R 1 932.87	OVE4/0071 - Sandmina
66389	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 589.72	R 222.56	R 1 812.28	OVE4/0065 - Dawid W Abbot
66449	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 32 107.81	R 4 495.09	R 36 602.90	ove4/0031 - PARADISE PARK
66367	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 2 359.73	R 202.27	R 2 562.00	CAR HIRE FOR 4 DAYS FOR FRIEDA LLOYD FOR USAGE AT INDABA 2016 FROM 6 MAY 2016 - 10 MAY 2016 4 DAYS
66413	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 15 336.69	R 0.00	R 15 336.69	VLUGKAARTJIE VIR HANRE BLIGNAUT NA DUITSLAND DEPART 26/5 TERUG 4/6
66454	BELL ROSEN GUESTHOUSE CC	Clause 36(1)(a)(v)(e)	R 1 456.15	R 203.85	R 1 660.00	ACCOMMODATION FOR INTERNAL AUDIT TECHNICIAN COURSE IN BELLVILLE GOLF CLUB 16/05/16
66470	UYLENVLEI RETREAT	Clause 36(1)(a)(v)(e)	R 1 820.00	R 0.00	R 1 820.00	Accommodation: 17 May (7 pax @R200pp); Breakfast: 18 May (7 pax @R60)
66588	DIAS STRAND HOTEL	Clause 36(1)(a)(v)(e)	R 482.46	R 67.54	R 550.00	B&B ACCOMMODATION 6.KING 26/05/2016 ATTENDING MAF 27/05/2016 IN MOSSEL BAY
65589	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 117.11	R 156.40	R 1 273.51	FINAL IDP ADVERT
66355	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 978.95	R 417.05	R 3 396.00	NOTICE OF PUBLIC WARD MEETINGS FOR MAY 2016
66361	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 425.79	R 479.61	R 3 905.40	KENNISG.NR.:71/2016-4DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2015/16 (AFR/ENG/XHOS)
66362	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 548.25	R 76.76	R 625.01	KENNISG.NR.:71/2016-4DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2015/16 (AFR/ENG/XHOS)
66363	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	KENNISG.NR.:71/2016-4DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2015/16 (AFR/ENG/XHOS)
66393	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	Draft By-law relating to Problem Buildings - Eng/Afr/Xhosa
66394	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 729.69	R 521.32	R 4 245.01	Draft By-law relating to Problem Buildings
66401	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 164.92	R 303.09	R 2 468.01	PLASING VAN KENNISGEWING 76/2016 - INTERIM WAARDASIES OOP VIR INSPEKIE
66403	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	PLAAS VAN KENNISGEWING 76/2016 OP 12 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKIE
66408	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	PLAAS VAN KENNISGEWING 76/2016 OP 20 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKIE
66409	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 5 000.00	R 0.00	R 5 000.00	PLAAS VAN KENNISGEWING 76/2016 OP 12 & 19 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKIE
66410	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 105.27	R 294.74	R 2 400.01	PLAAS VAN KENNISGEWING 76/2016 IN KASI VISION OP 12 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKIE
66411	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 105.27	R 294.74	R 2 400.01	PLAAS VAN KENNISGEWING 76/2016 OP 26 MEI 2016 IN KASI VISION - INTERIM WAARDASIE OOP VIR INSPEKIE
66493	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 188.60	R 9 678.60	ADVERTS SC 1686+1699/2016
66494	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 900.00	R 0.00	R 900.00	ADVERT SC 1686/2016
66495	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 049.13	R 146.88	R 1 196.01	ADVERT SC 1686/2016
66497	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	ADVERTS SC 1686+1704/2016
66498	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.49	R 399.19	R 3 201.68	ADVERTS SC 1686/2016
66448	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	Draft By-law relating to Problem Buildings
66475	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	ERF 1236, KLEINE STREET STANFORD: PROPOSED CONSENT USE
66477	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 489.48	R 1 188.52	R 9 678.00	ERF 188, KEPKEY, ZWELTHLE: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS, CONSENT USE & DEPARTURE
66480	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 350.88	R 469.12	R 3 820.00	PORTION 3 OF FARM 587, HEMEL & AARDE VALLEY: PROPOSED CONSENT USE
66482	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 703.34	R 938.45	R 7 641.80	ERF 3081, CHIAPPINI STREET, ONRUS RIVER : PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS
66506	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 188.60	R 9 678.60	ADVERTS SC 1702+1705/2016
66510	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.49	R 399.19	R 3 201.68	ADVERT SC 1706/2016

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Excl)	VAT	Value (VAT Incl)	Comments / Line description
66513	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	ADVERT SC 1706/2016
66520	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 271.99	R 38.07	R 310.00	81/2016 - kwartblad. Behuisingvergadering in Stanford 19/5/2016
66521	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 340.53	R 187.67	R 1 528.20	81/2016 - behuisingvergadering: Stanford 19 Mei
66535	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.49	R 625.58	R 5 094.01	Draft By-law relating to Special Rating Area - Notice nr. 75/2016
66554	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 900.00	R 0.00	R 2 900.00	Draft By-law relating to Special Rating Area - Notice nr. 75/2016
66579	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 164.92	R 303.08	R 2 468.00	ERF 416, 49 CHURCH STREET, GANSBAAI: PROPOSED REMOVAL, REZONING & CONSENT USE
66583	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	R 425.95	R 3 468.47	ADVERT SC 1703.2016
66590	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT SC 1707.2016
66595	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 900.00	R 0.00	R 900.00	ADVERT SC 1707.2016
66596	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	ADVERT SC 1707.2016
66599	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	ERVEN 1101,1102,1196 VAN DYKSBAAI, KLEINBAAI: SUBDIVISION, REZONING, CONSOLIDATION
66602	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	R 625.58	R 5 094.01	Draft: Public Participation Policy: 82/2016. 30x4 - 26 May.
66604	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	Draft Public Participation Policy: full page. 26 May
66606	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	Draft: Public Participation ADVERT Fullpage. Publication: 26/05
66610	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	R 510.00	R 4 152.85	ADVERT SC 1703.2016
66620	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	R 469.18	R 3 820.50	ERF 5788 HERMANUS HEIGHTS: PROPOSED CONSENT USE & DEPARTURE
66586	THE INSTITUTE OF INTERNAL AUDI	Clause 36(1)(a)(v)(f)	R 5 439.48	R 761.53	R 6 201.01	MEMBERSHIP RENEWAL/ NEW SUBSCRIPTION FEE ? ONLINE LIBRARY SUBSCRIPTION - JUNE 2016 - MAY 2017
66614	IMFO - JOHANNESBURG	Clause 36(1)(a)(v)(g)	R 4 428.08	R 619.92	R 5 048.00	H.VORSTER, A. MILLI, E.HOONBERG, V.ALLEN -REGISTRATION FEES IMFO WC ANNUAL SEMINAR 6&7 JUNE '16
66749	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 9 935.76	R 1 391.01	R 11 326.77	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
66750	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 1 163.00	R 162.82	R 1 325.82	OVE4/0094 ERF 13456
66751	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 935.17	R 130.92	R 1 066.09	OVE4/0060 TRANSFER ERF 2549 ONRUS
66753	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 562.50	R 78.75	R 641.25	OVE4/0071 SANDMINE
66754	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 935.00	R 270.90	R 2 205.90	OVE4/0077 BERGHOF
66755	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 752.00	R 105.28	R 857.28	OVE4/0079 ERF 9024 ZWELIHLIE
66756	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 28 251.50	R 3 995.21	R 32 206.71	OVE4/0086 WHALECOVE MEMO
66758	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 750.00	R 105.00	R 855.00	OVE4/0088 ERF 969 FRANSKRAAL GANSBAAI
66759	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 7 329.86	R 1 026.17	R 8 356.03	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
66760	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 34 996.26	R 4 895.27	R 39 891.53	OVE4/0092 MARKET SQUARE EVICTION
66761	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 12 582.85	R 1 761.60	R 14 344.45	OVE4/0093 PARADISE PARK
66813	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 22 927.66	R 3 209.88	R 26 137.54	OVE4/0091 PARADISE PARK
66814	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 847.83	R 258.70	R 2 106.53	OVE4/0079 ERF9024 ZWELIHLIE
66821	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 3 574.50	R 500.43	R 4 074.93	OVE4/0093 WATER & SANITATION SERVICES SA
66822	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 27 396.36	R 3 835.48	R 31 231.84	OVE4/0086 WHALECOVE MEMO
66837	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 4 910.74	R 682.21	R 5 592.95	OVE4/0065 DAVID WILLOUGHBY ABBOTT
66808	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 32 500.00	R 4 550.00	R 37 050.00	OVE4/0091 PARADISE PARK
66800	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 389.00	R 54.46	R 443.46	OVE4/0080 CODE OF CONDUCT
66801	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 4.00	R 0.56	R 4.56	OVE4/0090 - CODE OF CONDUCT
66885	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 4.00	R 0.56	R 4.56	OVE4/0091 - HERM BEACH CLUB
66886	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 57 599.17	R 8 063.88	R 65 663.05	OVE4/0092 - MARKET SQUARE EVICTION
66903	VORSTER & STEYN INC	Clause 36(1)(a)(v)(c)	R 8 534.00	R 1 194.75	R 9 728.75	FOR WORK DONE IN JUNE 2016
66908	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 184 208.66	R 25 749.87	R 209 958.53	OVE4/0065: Abbot
66909	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 12 861.67	R 1 800.63	R 14 662.30	ERF 9024 ZWELIHLIE Fairbridges - OVE4/0079
66661	MONTE ROSA GUEST HOUSE	Clause 36(1)(a)(v)(e)	R 2 400.00	R 0.00	R 2 400.00	B&B 6/06/2016 - H.VORSTER, E. HOONBERG, V. ALLEN, A. MILLI @ MONTE ROSA GUEST LODGE, RAWSONVILLE
66779	CLUB MYKONOS LANGEBAAN RENTAL	Clause 36(1)(a)(v)(e)	R 780.71	R 109.29	R 890.00	MM FORUM: 22 June: Club Mykonos, Langebaan
66839	GEORGE LODGE INTERNATIONAL	Clause 36(1)(a)(v)(e)	R 2 587.72	R 362.28	R 2 950.00	ACCOMMODATION FOR IJAN HAVENGA GANSBAAI ADMIN - TRADE TEST FOR PLUMBER IN GEORGE
66848	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 2 876.02	R 402.65	R 3 278.67	VLUGKAARTJIE PETRUS ROUX JOHANNESBURG 21/6 EN 23/6
66868	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ADVERT SC 1710/2016- Zwelihle Kamers
66674	AYANDA MBANGA COMMUNICATIONS [	Clause 36(1)(a)(v)(d)	R 18 912.73	R 2 647.78	R 21 560.49	Plasing van adv. in die Burger van 04/06/2016 Senior Rekenmeester WC0321030 CAM127575
66675	AYANDA MBANGA COMMUNICATIONS [	Clause 36(1)(a)(v)(d)	R 9 124.22	R 1 277.39	R 10 401.61	Plasing van advertensie (Afr & Eng) in die Hermanus Times van 02/06/2016 Snr Rekenmeester CAM127575
66678	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 10 696.00	R 1 497.44	R 12 193.44	Advertisement: Vacancies Audit & Performance Audit Committee members
66679	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	Advertisement: Vacancies Audit & Performance Audit Committee members
66681	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	R 0.00	R 2 500.00	Advertisement: Vacancies Audit & Performance Audit Committee members
66725	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	PORTION 29 OF FARM 708, FRANSCHKRAAL: PROPOSED REZONING, SUBDIVISION, DEPARTURE & CONSENT USE
66732	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 200.00	R 0.00	R 2 200.00	ERF 2074 BETTY'S BAY: PROPOSED REMOVAL OF RESTRICTIONS & DEPARTURE
66737	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 900.00	R 0.00	R 900.00	ADVERT SC 1708+1709/2016
66738	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	R 1 189.60	R 9 678.60	ADVERT SC 1708+1709+1711/2016
66745	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 200.00	R 0.00	R 2 200.00	ERF 6001 KLEINMOND: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS
66747	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	ADVERT SC 1708+1709/2016
66834	AYANDA MBANGA COMMUNICATIONS [	Clause 36(1)(a)(v)(d)	R 18 912.72	R 2 647.77	R 21 560.49	Plas advert. in die Cape Times van Ma 20 June 2016 (Eng) Building Insp. CAM127780
66835	AYANDA MBANGA COMMUNICATIONS [	Clause 36(1)(a)(v)(d)	R 9 124.23	R 1 277.38	R 10 401.61	Plas adv. in die Overstrand Herald van 16/06/2016 (Eng & Afr) Bou-insp. CAM127779
66866	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 713.43	R 1 219.88	R 9 933.31	ADVERT DATABASE REGISTRATION
66877	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	R 594.30	R 4 839.30	ERVEN 1449,1450,1452,1734: SANDBAAI (WHALE COAST MALL) AMENDMENT OF CONDITIONS OF APPROVAL
66902	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	R 151.54	R 1 234.00	Gansbaai Courant_NOTICE WARD COMMITTEES. Full Page. Afr Eng Xho
66904	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	R 0.00	R 1 600.00	Notice: New Ward Committees AFR ENG XHO Full Page
66905	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 723.69	R 521.32	R 4 245.01	25x4: Notice NEW WARD COMMITTEES - HERMANUS TIMES
TOTAL			R 4 564 758.18	R 542 259.57	R 5 107 017.75	

Supply Chain Management Policy

Irregular Expenditure Incurred in terms of Paragraph 36(2)

Register 2015/2016

SCMIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Max Tress	Description	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT @ 14%	Total
2015/007	2015/06/29	2015/06/30	2015/06/29	2015/06/29	2015/06/30	2015/10/28	2015/06/30	The rental of medical oxygen cylinders for use at the beaches in Hermanus and Klemmond	SCM Clause 16	African Oxygen Limited Via Airox	Community Services / Protection and Security Services	R -	R 7 404.00	R 1 036.56	R 8 440.56
2015/008	2015/06/29	2015/06/30	2015/06/29	2015/06/29	2015/06/30	2015/10/28	2015/06/30	The supply and delivery of newspapers to the Hewston Library for the period September to December 2014, without following the official procurement process	SCM Clause 16	Beach Road Cafe	Community Services	R -	R 1 412.30	R 197.72	R 1 610.02
												R 209 696.30	R 1 234.28	R 201 930.56	

i. Incidences identified and currently under investigation

ii. Irregular expenditure approved by Council as irrecoverable and written off in terms of S32(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003 - 28 April 2016

SCMIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Max Tress	Description	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT @ 14%	Total
2014/005	2014/05/23	2014/12/29	2014/06/20	2014/07/09	2014/07/02	2015/04/29	2014/12/29	Non-compliance with the Overstrand Municipality Supply Chain Management Policy. The provision and leasing of a GIS software solution from Environmental Systems Research Institute South Africa (Pty) Ltd, without following the official procurement process.	SCM Clause 19	Environmental Systems Research Institute South Africa (Pty) Ltd	Infrastructure and Planning	R -	R 277 200.00	R 38 808.00	R 316 008.00
2015/001	2014/08/28	2014/12/29	2014/06/20	2014/07/09	2014/07/02	2015/04/29	2014/12/29	The execution of a controlled fire in Klemmond for training purposes, by a suitably qualified service provider, without following the official procurement process, or, the timely application and approval of a deviation in terms of Paragraph 36 of the SCM Policy	SCM Clause 17	FFA Assets (Pty) Ltd	Infrastructure and Planning	R -	R 3 867.41	R 541.44	R 4 408.85
2015/002	2014/10/02	2014/12/29	2014/11/18	2014/10/02	N/A	2015/04/29	2014/12/29	The provision of security services for various sites and properties controlled by Overstrand Municipality, without following the official procurement process, or, the timely application and approval of a deviation in terms of Paragraph 36 of the SCM Policy. <i>Note: This is a historical matter, with the irregular expenditure dating back to 2008, since the adoption of the first Supply Chain Management Policy.</i>	SCM Clause 19	Various Contractors	Community Services	R -	R 669 905.61	R 93 730.81	R 763 236.62
2015/003	2014/10/02	2014/12/29	2014/11/18	2014/10/02	N/A	2015/04/29	2014/12/29	The provision of a mobile link between the municipality's card payment machines and the bank, as required in terms of the agreement with ABSA, without following the official procurement process, or, the timely application and approval of a deviation in terms of Paragraph 36 of the SCM Policy	SCM Clause 16	Xlink (Pty) Ltd	Finance	R -	R 47 980.00	R 6 703.20	R 54 583.20
2015/006	2015/04/10	2015/08/17	2015/04/10	2015/04/10	2015/06/17	2015/10/28	2015/06/30	Provision of food to fire department officials who were suppressing fires which occurred over the period of February and March 2015	SCM Clause 16	Gilbert's Catering (Pty) Ltd	Protection and Security Services	R -	R 6 200.00	R -	R 6 200.00
												R 1 006 653.22	R 139 783.46	R 1 144 436.67	