

8. MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c), FOR MAY 2016

8/2/2

**DRM Potgieter
10 June 2016**

(028) 313 8080

Corporate Head Office

1. Executive Summary

The purpose of this report is to inform Council of all deviations from the Supply Chain Management Policy, approved by the delegated authority in terms of Paragraph 36 of the Supply Chain Management Policy, as well as approvals in terms of 16(1)(b) and 17(1)(c) for May 2016.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Finance
Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)
Local Government: Municipal Systems Act 2000, (Act 32 of 2000)
Overstrand Municipality Supply Chain Management Policy dated 25 May 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

The purpose of this report is to ensure that Council maintains oversight over the implementation of the Supply Chain Management Policy. In terms of Paragraph 36(2) of the said policy, the Accounting Officer must record the reasons for any deviations in terms of Paragraph 36(1) of the policy and report same to council.

Discussion

A. Deviations - Paragraph 36(1)(a)

Paragraph 36(1)(a) of Council's Supply Chain Management (SCM) Policy allows circumstances for deviations from the procurement processes. Furthermore, the policy requires in Paragraph 36(2), that the reasons for any deviations from the procurement processes must be recorded and be reported to Council.

Deviations approved in terms of clauses 36(1)(a)(i) – (v)(a) and clauses 36(1)(a)(v)(b)-(g) is attached as **Annexure A1** and **Annexure A2** respectively.

B. Awards in terms of Paragraph 16(1)(b) and 17(1)(c)

In terms of Paragraph 16(1)(b) and 17(1)(c) of the SCM Policy, where the Written or Formal Written Price Quotation process has been followed for procurement below R 30,000.00 (Incl. VAT) and it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the Chief Financial Officer (CFO) or an official designated by the CFO.

In terms of Paragraph 16(1)(b) and 17(2) of the said policy, the designated official must report all such approvals made by the official in terms of their sub-delegation to the Chief Financial Officer.

A schedule of all such approvals for May 2016 is attached as per **Annexure B**.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A1: Schedule of deviations in terms of clauses 36(1)(a)(i)–(v)(a) of the Supply Chain Management Policy

Annexure A2: Schedule of deviations in terms of clauses 36(1)(a)(v)(b)-(g) of the Supply Chain Management Policy

Annexure B: Schedule of approvals in terms of Paragraph 16(1)(b) and 17(1)(c)

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for May 2016, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for May 2016, **be noted**.

RESPONSIBLE OFFICIAL :**DRM POTGIETER****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY
DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH - MAY 2016**

#	Deviation #	Dated	Received	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Unique Key No:	Cost Code	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2885/2016	2016/04/20	2016/04/22	2016/05/05	Clause 36(1)(a)(v)	Provision of fees for Sheriffs of the Court	Senior Manager Revenue: E Hooneberg	Various Sheriffs of the Court	20150212013724	1020201130000	R 427 192,98	R 0,00	R 59 807,02	R 487 000,00
2	SCD2894/2016	2016/04/11	2016/04/21	2016/05/12	Clause 36(1)(a)(v)(a)	Urgent repairs on tractors CEM 21823 & CEM 19287	Manager: Housing Administration, F Frans	URSUS SA	20150628094101 + 20150628093924	11670201450000 + 20150628093924	R 24 480,00	R 0,00	R 3 427,20	R 27 907,20
3	SCD28275/2016	2016/04/16	2016/04/19	2016/05/12	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Hanglip-Kleinmond, Gansbaai and Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2016	Manager: Council Support Services, Van Tonder H	Earlywork 282 (Pty) Ltd	20150212018025	10670204070000	R 40 000,00	R 0,00	R 5 600,00	R 45 600,00
4	SCD2798/2015	2016/04/08	2016/04/08	2016/05/12	Clause 36(1)(a)(v)	Payment of Annual Fees for Franchising Machines	Manager: Council Support Services, Van Tonder H	Earlywork 282 (Pty) Ltd	20150212018025	10670204070000	R 2 965,79	R 0,00	R 415,21	R 3 381,00
5	SCD2890/2016	2016/05/05	2016/05/10	2016/05/12	Clause 36(1)(a)(v)	Market Related Information on Section 54A & S56 Directors	Municipal Manager	Work Dynamics (Pty) Ltd	20150212012780	10110200760000	R 22 065,50	R 0,00	R 3 063,37	R 25 128,87
6	SCD2896/2016	2016/04/28	2016/05/10	2016/05/19	Clause 36(1)(a)(v)	Repairs of Lights at Gansbaai Fire Station	Chief Fire Officer	ME George Via M/G Electrical	20150212016674	10740201300000	R 10 350,00	R 0,00	R 0,00	R 10 350,00
7	SCD2897/2016	2016/05/05	2016/05/16	2016/05/27	Clause 36(1)(a)(v)	Lease agreement for Hosting 7 Antennae at Hawston / Ovrus	Manager: Systems Development, C Johnson	RFG Electronics CC	20150212015922	10680203670000	R 85 398,00	R 0,00	R 11 954,04	R 97 340,04
8	SCD2898/2016	2016/05/13	2016/05/16	2016/05/19	Clause 36(1)(a)(v)	Repair of roof & gutters	Area Manager: Hermanus, D Keamey	Henry Gaffney Builders	20150212021790	11910201430000	R 1 452,56	R 0,00	R 0,00	R 1 452,56
9	SCD2899/2016	2016/04/06	2016/05/17	2016/05/25	Clause 36(1)(a)(v)	Provision & Maintenance of E-Mail Archiving Solution	Manager: Systems Development, C Johnson	Lateral Dynamics (PTY) LTD	20150615105545	50250010031	R 0,00	R 286 277,00	R 37 276,78	R 303 553,78
10	SCD2900/2016	2016/05/19	2016/05/19	2016/05/19	Clause 36(1)(a)(v)	Supply & Delivery of Synsoft Maintenance Renewal	Manager: Systems Development, C Johnson	Lateral Dynamics (PTY) LTD	20150212015956	10680204370000	R 55 959,75	R 0,00	R 7 834,36	R 63 794,11
11	SCD2901/2016	2016/05/09	2016/05/09	2016/05/27	Clause 36(1)(a)(v)	Maintenance of 3 x multifunctional office machines in the Overstrand Municipal Area	Senior Business Analyst: J van Asperen	Hybricode (Pty) Ltd, Iva Nashua Breede Valley	20150212015957	10680204380000	R 78 516,20	R 0,00	R 10 712,27	R 87 228,47
											R 746 398,78	R 266 277,00	R 140 122,25	R 1 152 798,03

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a)(v)(b)-(g) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2016

Request	Supplier	Deviation in terms of Clause 36(1)(a)(v)(b)-(g)	Value (VAT Incl)	Comments / Line description
66368	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 59 737.18	OVE4/0086: Whalecove Memo
66369	FAIRBRIDGES WETHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 111 919.90	OVE4/0091_HMS Beach Club Homeowners Ass
66381	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 187.50	OVE4/006 - TRANSFER ERF 2549 ONRUS
66383	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 8 094.50	OVE4/0090 Code of Conduct
66384	FAIRBRIDGES WERTHEIM BECKER (O	Clause 36(1)(a)(v)(c)	R 584.50	OVE4/0095 - Appeal Authority
66385	FAIRBRIDGES WERTHEIM BECKER ATT	Clause 36(1)(a)(v)(c)	R 3 030.00	OVE4/0094 - Erf 11456
66386	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 2 389.00	OVE4/0079 - Erf 9024 Zwelihle
66387	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 760.00	OVE4/0077 Berghof
66388	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 695.50	OVE4/0071 - Sandmine
66389	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 1 589.72	OVE4/0065 - Dawid W Abbot
66449	FAIRBRIDGES WERTHEIM BECKER AT	Clause 36(1)(a)(v)(c)	R 32 107.81	ove4/0031 - PARADISE PARK
66367	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 2 359.73	CAR HIRE FOR 4 DAYS FOR FRIEDA LLOYD FOR USAGE AT INDABA 2016 FROM 6 MAY 2016 - 10 MAY 2016 4 DAYS
66413	FLIGHT SPECIALS	Clause 36(1)(a)(v)(e)	R 15 336.69	VLUGKAARTJIE VIR HANRE BLIGNAUT NA DUITSLAND DEPART 28/5 TERUG 4/6
66454	BELL ROSEN GUESTHOUSE CC	Clause 36(1)(a)(v)(e)	R 1 456.15	ACCOMMODATION FOR INTERNAL AUDIT TECHNICIAN COURSE IN BELLVILLE GOLF CLUB 16/05/16
66470	UYLENVLEI RETREAT	Clause 36(1)(a)(v)(e)	R 1 820.00	Accommodation: 17 May (7 pax @R200pp); Breakfast: 18 May (7 pax @R60)
66588	DIAZ STRAND HOTEL	Clause 36(1)(a)(v)(e)	R 482.46	B&B ACCOMMODATION B.KING 26/05/2016 ATTENDING MAF 27/05/2016 IN MOSSEL BAY
65327	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	PORTION 17 OF FARM 633, ROCKLANDS: PROPOSED REMOVAL OF RESTRICTIONS AND CONSENT USE
65589	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 117.11	FINAL IDP ADVERT
66355	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 978.95	NOTICE OF PUBLIC WARD MEETINGS FOR MAY 2016
66361	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 425.79	KENNISG.NR.:71/2016-4DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2015/16 (AFR/ENG/XHOS)
66362	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 548.25	KENNISG.NR.:71/2016-4DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2015/16 (AFR/ENG/XHOS)
66363	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	KENNISG.NR.:71/2016-4DE AANSUIWERINGSBEGROTING EN HERSIENE DBIP VIR 2015/16 (AFR/ENG/XHOS)
66393	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	Draft By-law relating to Problem Buildings - Eng/Afr/Xhosa
66394	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 723.69	Draft By-law relating to Problem Buildings
66401	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 164.92	PLASING VAN KENNISGEWING 76/2016 - INTERIM WAARDASIES OOP VIR INSPEKSIE
66403	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	PLAAS VAN KENNISGEWING 76/2016 OP 12 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKSIE
66408	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	PLAAS VAN KENNISGEWING 76/2016 OP 20 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKSIE
66409	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 5 000.00	PLAAS VAN KENNISGEWING 76/2016 OP 12 & 19 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKSIE
66410	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 105.27	PLAAS VAN KENNISGEWING 76/2016 IN KASI VISION OP 12 MEI 2016 INTERIM WAARDASIES OOP VIR INSPEKSIES
66411	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 2 105.27	WAARDASIE OOP VIR INSPEKSIE
66433	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	PLAAS VAN KENNISGEWING 76/2016 OP 26 MEI 2016 IN KASI VISION - INTERIM WAARDASIE OOP VIR INSPEKSIE
66434	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 900.00	ADVERTS SC 1686+1699/2016
66435	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 049.13	ADVERT SC 1686/2016
66437	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	ADVERT SC 1686+1704/2016
66438	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.49	ADVERT SC 1686/2016
66448	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	Draft By-law relating to Problem Buildings
66475	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	ERF 1236, KLEINE STREET STANFORD: PROPOSED CONSENT USE
66477	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 489.48	ERF 188, KEPKEY, ZWELIHLI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS, CONSENT USE & DEPARTURE
66480	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 350.88	ERF 5081, CHIAPPINI STREET, ONRUS RIVER : PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS
66482	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 6 703.34	PORTION 3 OF FARM 587, HEMEL& AARDE VALLEY: PROPOSED CONSENT USE
66506	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 8 490.00	ADVERTS SC 1702+1705/2016
66510	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 2 808.49	ADVERT SC 1706/2016
66513	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	ADVERT SC 1706/2016
66519	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	Draft By-law relating to Special Rating Area
66520	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 271.93	81/2016 - kwartblad. Behuisingsvergadering in Stanford 19/5/2016
66521	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 1 340.53	81/2016 - behuisingsvergadering: Stanford 19 Mei
66535	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	Draft By-law relating to Special Rating Area - Notice nr. 75/2016
66554	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 2 500.00	Draft By-law relating to Special Rating Area - Notice nr. 75/2016
66579	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 2 164.92	ERF 416, 49 CHURCH STREET, GANSBAAI: PROPOSED REMOVAL, REZONING & CONSENT USE
66583	INDEPENDENT NEWSPAPERS (PTY) L	Clause 36(1)(a)(v)(d)	R 3 042.52	ADVERT SC 1703.2016
66590	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 245.00	ADVERT SC 1707.2016
66595	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 900.00	ADVERT SC 1707.2016
66596	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	ADVERT SC 1707.2016

66599	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	ERVEN 1101,1102,1196 VAN DYKSBAAI, KLEINBAAI: SUBDIVISION, REZONING, CONSOLIDATION
66602	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 4 468.43	Draft: Public Participation Policy: 82/2016. 30x4 - 26 May.
66604	GANSBAAI COURANT BK	Clause 36(1)(a)(v)(d)	R 1 082.46	Draft Public Participation Policy: full page. 26 May
66606	OVERSTRAND HERALD	Clause 36(1)(a)(v)(d)	R 1 600.00	Draft: Public Participation ADVERT fullpage. Publication: 26/05
66610	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 642.85	ADVERT SC 1703.2016
66620	BURGER A DIVISION OF MEDIA 24	Clause 36(1)(a)(v)(d)	R 3 351.32	ERF 5788 HERMANUS HEIGHTS: PROPOSED CONSENT USE & DEPARTURE
66586	THE INSTITUTE OF INTERNAL AUDI	Clause 36(1)(a)(v)(f)	R 5 439.48	MEMBERSHIP RENEWAL/ NEW SUBSCRIPTION FEE 7 ONLINE LIBRARY SUBSCRIPTION - JUNE 2016 - MAY 2017
66614	IMFO - JOHANNESBURG	Clause 36(1)(a)(v)(g)	R 4 428.08	H.VORSTER, A. MILI, E.HOONEBERG, V.ALLEN -REGISTRATION FEES IMFO WC ANNUAL SEMINAR 6&7 JUNE '16

TOTAL

R 382 735.51

Schedule of approvals in terms of Clause 17(1)(c) of the SCM Policy - Overstrand Municipality - 1 May 2016 to 31 May 2016

Reason Codes for exceptions:				
			10	Received only one quote by closing time and date of submission of quotation
			11	Received only two quotes at closing time and date of submission of quotation
Note: Please be advised that some of the descriptions below are only of the first line item on the request				
Number	Supplier	Value (Excl VAT)	Reason Code	Comments / Line description
1	BOTRIVIER BOEREMARK	R 11 676.00	10	STREETLIGHT ARM OUTREACH 250 MM.
2	PROCEO TRAINING PROVIDERS (PT	R 25 000.00	10	INSTALL AND MAINTAIN BATTERY SYSTEMS FOR 10 PEOPLE - SKILLS PROGRAMME
3	MG ELECTRICAL	R 29 500.00	10	UPGRADING OF ELECTRICAL SYSTEMS IN A STORE ROOM ON FERNKLOOF NATURE RESERVE AS PER ATTACHED
4	DERELIZE PRINTING	R 2 540.00	10	SPECS
5	IMAGEMAKERS (PTY) LTD	R 9 256.00	10	Cape Whale Coast branded Golf Shirts.
6	FIRE RAIDERS (PTY) LTD	R 15 698.18	10	LJ13 Alyssa Cardigan - Navy - Size 38 for Carmen Isaacs
7	EMR - EMERGENCY MEDICAL RESCUE	R 2 800.00	10	TOOL STATION
8	MITCHELL J	R 3 800.00	10	PARAMEDIC VEHICLE ON STANDBY: JUNE 16 2016
9	OLD WORLD CONCRETES CC	R 26 308.91	11	HIRING OF PA SYSTEM FOR WARD 6,5,12 PUBLIC MEETINGS ON 10-12 May 2016
10	STELMED CC (STELLENBOSCH MEDIC	R 2 074.26	11	SUPPLY AND DELIVER 11 X CIVIC SEAT 1.5M FIXED BENCHES
11	ECO ENVIRONMENTAL SERVICES (PT	R 24 619.60	11	LOMBOGIB DOUBLE ACTION BACK SUPPORT
12	SALES A	R 3 900.00	11	DESIGN AND INSTALL AN IRRIGATION SYSTEM FOR THE KLEINMOND LIBRARY ACCORDING TO THE LANDSCAPE PLAN
13	CUPINC HERMANUS (PTY) LTD CUPB	R 10 789.48	11	DIENS VAN METER LESERS SE FIETSE : UITMEKAAR HAAL EN KWITEER
14	OVERSTRAND BUILD IT (PTY) LTD	R 1 815.79	11	INGEBOUDE KASTE BY VERKEER SEKRETARESSSE KANTOOR
15	LUCAS LE	R 16 000.00	11	RECIPROCATING SAW CORDLESS 18 VOLT LI - ION XRS - 18 RYOBI.
16	CONLOG (PTY) LTD	R 13 702.00	11	OOPSNY EN SKOONMAAK VAN BRANDPAD 1 KM X 10M
17	BREERIVIER TRAINING DEVELOPMEN	R 1 616.67	11	BASE FOR S/PHASE PREPAID COMPATIBLE METER
18	AFRIFELL CC	R 9 090.00	11	ROAD ROLLER REFRESHER COURSE FOR 2 PEOPLE, MAKKA AND RAMSOSALA IN KLEINMOND
19	KOOPMAN JB	R 8 200.00	11	16.7 TON (1 KUB METER) SLURRY DUST MEDIUM TO FINE COLTO GR
20	INCLEDON CAPE (PTY) LTD	R 3 975.54	11	Aanbring van Velligheidshek by Kleinmond Klubhuis asook lemmetjiesdraad.
21	LC AUBREY SONDEZI CLEANING AND	R 8 000.00	11	50MM CI RS FLG G/VALVE LH T16 AVK
22	ALLEN INSTRUMENTS	R 3 997.00	11	QUOTATION FOR CLEANING AND REMOVING RUBBLE AT SWARTDAM KAMERS IN ZWELIHLE
23	CAPE OTTO SIGNS CC	R 5 390.00	11	NIKON AC-25 AUTOMATIC LEVEL , 360 DEGREE
24	CORAL WETSUITS CC	R 22 460.54	11	W405 SHARP CURVE CHERVRON (SINGLE) SIZE 450 X 450
25	PHETOE KC	R 5 645.43	11	4.2MM TRIATHLON MENS WETSUITS
26	BLUE SKIES SERVICES (PTY) LTD	R 15 000.00	11	SKOON MAAK VAN DORP GEBIEDE
27	CARBONCOR SOUTH AFRICA (PTY) L	R 20 325.00	11	ARBEIDS PRYS VIR DIE VERF VAN MUNISIPALE STORES BY WATER EN PARKE AFDELING
28	D & J VERVOER	R 5 882.32	11	CARBONCOR ALL ROAD SURFACING PREMIX IN 25KG BAGS
29	PRIMWOOD PRODUCTS	R 14 684.22	11	SLURRY DUST MEDIUM/FINE X 6CUBIC METRES
30	HIGH ANGLE RESCUE SYSTEMS	R 2 435.35	11	CUMFORTER BENCH 1.4M BROWN (RECYCLED PLASTIC)
31	MARCE PROJECTS	R 14 000.00	11	HA OVAL STEEL SCREWGATE CARABINER, 25N
32	PELE'S CONSTRUCTION	R 5 600.00	11	FIREFIGHTING KNAPSACK (BACKPACK)
33	FC HAMMAN FILMS CC	R 25 500.00	11	ALTERATION WORKS AT STANFORD MUN STORES: (BUILDING, PLUMBING & PAINT WORKS)
34	BOTRIVIER BOEREMARK	R 5 433.87	11	AERIAL PHOTOGRAPY OF THE UILKRAAL RIVER FOR MAPPING PURPOSES AS PER ATTACHED SPECIFICATIONS
35	LEARN TO EARN TRAINING PROJECT	R 3 650.00	11	WACO FITTING VAPOUR PROOF LED 48W 5FT 650 4000LM LG06A
36	KAI MA SERVICES (PTY) LTD	R 9 015.00	11	Catering for Social media w/shop. Date to be confi
37	OFFICETECH	R 6 563.91	11	LOAD TESTING CRANE CEM15338
38	GILBERTS CATERING (K2011/12488	R 7 880.00	11	THERMAL ROLLS FOR PARKING SERVICES
39	BOTES KASTE	R 8 647.00	11	MEATY PLATTERS AND 100% JUICE DELIVERED AS PER QUOTATION - 15 PEOPE PER WARD, 8 WARDS
	TOTAL	R 412 472.07		