



**ORDINARY MEETING OF THE MAYORAL  
COMMITTEE**

**GEWONE VERGADERING VAN DIE  
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI  
KASODOLOPHU**

**A G E N D A**

**I-AJENDA**

**DATE / DATUM / UMHLA : 14 FEBRUARY / FEBRUARIE /  
FEBHRUWARI 2023  
BANQUETING HALL,  
CIVIC CENTRE  
HERMANUS**

**TIME / TYD / IXESHA : 10:00**

## **MUNICIPALITY / MUNISIPALITEIT / UMASIPALA WE-OVERSTRAND**

Office of the Municipal  
Manager  
Municipal Offices  
HERMANUS

**7 February 2023**

### **NOTICE TO ALL ALDERMEN AND COUNCILLORS**

**NOTICE IS HEREBY GIVEN** that an **ORDINARY MEETING** of the **MAYORAL COMMITTEE** will be held in the **BANQUETING HALL, CIVIC CENTRE, HERMANUS** on **TUESDAY, 14 FEBRUARY 2023** at **10:00** to consider the items set out in the attached agenda.

**D O'NEILL**  
**MUNICIPAL MANAGER**

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**7 February 2023**

### **KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE**

**KENNIS WORD HIERMEE GEGEE** dat 'n **GEWONE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou sal word in die **BANKETSAAL, BURGERSENTRUM, HERMANUS** op **DINSDAG, 14 FEBRUARIE 2023** om **10:00** vir oorweging van die items op die meegaande agenda.

**D O'NEILL**  
**MUNISIPALE BESTUURDER**

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**7 Febhruwari 2023**

### **ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA**

### **INTLANGANISO YESIQHELO YEKOMITI KASODOLOPHU WE-OVERSTRAND**

**OKU KUKWAZISA** ukuba intlanganiso **YESIQHELO yeKOMITI KASODOLOPHU**, iza kuba se **I-BANQUETING HALL, kwiZiko, eHERMANUS uLWESIBINI UMHLA, 14 FEBHRUWARI 2023** ngeye-**10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

**D O'NEILL**  
**UMPHATHI KAMASIPALA**

**AGENDA/...**

# OVERSTRAND MUNICIPALITY

## MAYORAL COMMITTEE MEETING

14 February 2023

### INDEX

<u>ITEM</u>		<u>PAGE NUMBER</u>
1.	OPENING	
2.	APPLICATIONS FOR LEAVE OF ABSENCE	
3.	CONFIRMATION OF MINUTES	
4.	STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR/DEPUTY EXECUTIVE MAYOR	
5.	REGISTRATION OF GANSBAAI SPACES FOR SPORT AS A THUSONG SATELLITE CENTRE	1
6.	STATUS OF THE PUBLIC LAUNCHING SITES (PLS): OVERSTRAND MUNICIPAL AREA	6
PROTECTION SERVICES PORTFOLIO:		
1.	QUARTERLY MONITORING REPORT FOR THE PERIOD 01 OCTOBER – 31 DECEMBER 2022: DIRECTORATE: PROTECTION SERVICES	1
LOCAL ECONOMIC DEVELOPMENT PORTFOLIO:		
1.	LED AND SOCIAL DEVELOPMENT QUARTERLY REPORT : OCT – DEC 2022	1
INVESTMENT & INFRASTRUCTURE PORTFOLIO:		
1.	TOWN & SPATIAL PLANNING REPORT WITH REGARD TO APPLICATIONS CONSIDERED IN TERMS OF DELEGATED AUTHORITY: AUGUST 2022 – DECEMBER 2022	1

<u>ITEM</u>		<u>PAGE NUMBER</u>
2.	A PORTION OF ERF 280 DE KELDERS (SITUATED IN EILAND STREET, DE KELDERS): DEVIATION FROM PARAGRAPH 18 OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO ENTER INTO A FURTHER LEASE AGREEMENT WITH VODACOM (PTY) LTD	321
3.	A PORTION OF ERF 453 FRANSKRAALSTRAND (PUBLIC OPEN SPACE) (CORNER OF VEAL AND ZIERVOGEL STREET): LEASE OF MUNICIPAL PROPERTY TO FRANSKRAAL NEIGHBOURHOOD WATCH	331
4.	ERF 2037 GANSBAAI SITUATED AT 22 CHRIS HANI CRESCENT, MASAKHANE, GANSBAAI: DEVIATION FROM PARAGRAPH 20.1(b) OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO ENTER INTO A FURTHER LEASE AGREEMENT WITH TAKALANE BABY CARE	340
5.	RECISSION OF COUNCIL RESOLUTION DATED 24 MAY 1995 FOR THE AUTOMATIC RENEWAL FOR PERIODS OF SIX MONTHS - LEASES FOR SEMI-PERMANENT STANDS ON A PORTION OF ERF 207 GANSBAAI (GANSBAAI CARAVAN PARK)	350
6.	APPLICATION TO PURCHASE: A PORTION OF REMAINDER ERF 1253 HERMANUS, ADJACENT TO ERF 1300 HERMANUS (262 MAIN ROAD, EASTCLIFF) (COMMONAGE) – DM & L KIRSCH	366
7.	IN PRINCIPLE APPROVAL FOR THE DIRECT ALIENATION OF A PORTION OF REMAINDER ERF 243 HERMANUS, ADJACENT TO ERF 6667 HERMANUS, SITUATED ON THE CORNER OF BALFOUR STREET AND HOSPITAL ROAD, WESTCLIFF, HERMANUS, TO VON ZEUNER PROPERTIES (PROPRIETARY) LIMITED	374
8.	A PORTION OF REMAINDER ERF 249 HERMANUS: RENEWAL OF LEASE OF MUNICIPAL PROPERTY TO LIANE FLORENCE FREW (CURRENTLY DAL-ITALIA DELI & COFFEE SHOP) SITUATED AT 13 ABERDEEN STREET, HERMANUS)	385
9.	A PORTION OF REMAINDER ERF 1253 HERMANUS (OPEN SPACE SITUATED IN EASTCLIFF): DEVIATION FROM PARAGRAPH 18 OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO ENTER INTO A FURTHER LEASE AGREEMENT WITH VODACOM (PTY) LTD	394
10.	A PORTION OF ERF 10572, A CLOSED PORTION OF GOLF STREET, HERMANUS: SERVITUDE RIGHT OF WAY IN FAVOUR OF THE OWNERS OF ERF 1272 HERMANUS, THE EDC HOUSE TRUST	403

<u>ITEM</u>		<u>PAGE NUMBER</u>
11.	ERF 490 ZWELIHLE SITUATED AT 32 LOBA STREET, ZWELIHLE: RENEWAL OF LEASE TO MASIZAKHE EDUCARE CENTRE	410
12.	ERVEN 127, 129 AND A PORTION OF ERF 823 ZWELIHLE (SITUATED AT 46 LUSIBA STREET, ZWELIHLE): RENEWAL OF LEASE TO LUKHANYO PRIMARY SCHOOL	418
13.	APPLICATION TO PURCHASE: A PORTION OF REMAINDER ERF 243 HERMANUS (A SERVICES AREA BETWEEN PRILLEWITZ STREET AND SWARTDAM ROAD, HERMANUS)	426
14.	ZWELIHLE: EXCHANGE TRANSFERS: ERVEN 584 AND 244 ZWELIHLE, ERVEN 794 AND 798 ZWELIHLE AND REQUEST FOR THE DEBT ON THE ACCOUNTS OF THE ERVEN TO BE WRITTEN OFF	432
15.	A PORTION OF REMAINDER ERF 3011 ONRUSTRIVIER, ADJACENT TO ERF 3010 ONRUSTRIVIER (SITUATED IN BEACH ROAD): LEASE OF MUNICIPAL PROPERTY TO HOLTZHAUSEN, JA	450
16.	APPLICATION TO PURCHASE: A PORTION OF PORTION 3 OF THE FARM NO 566 CALEDON REGIONAL DISTRICT, ADJACENT TO ERF 191 HAWSTON (191 MARINE DRIVE, HAWSTON) – B & AC GARDINER	458
17.	HAWSTON: IN PRINCIPLE APPROVAL FOR THE ALIENATION OF ERF 230 HAWSTON (SITUATED IN LINCOLN CLOSE, HAWSTON), 634m <sup>2</sup> IN EXTENT, BY MEANS OF A COMPETITIVE PROCESS	466
18.	IN PRINCIPLE APPROVAL FOR THE ALIENATION OF REMAINDER ERF 4324 KLEINMOND (SITUATED AT 59 FOURTH AVENUE, KLEINMOND), 564M <sup>2</sup> IN EXTENT, BY MEANS OF A COMPETITIVE PROCESS	474
19.	KLEINMOND: IN PRINCIPLE APPROVAL FOR THE ALIENATION OF ERF 6559 KLEINMOND (SITUATED ON THE CORNER OF HEIDE STREET AND PROTEA AVENUE, PROTEADORP), 575M <sup>2</sup> IN EXTENT, BY MEANS OF A COMPETITIVE PROCESS	481
20.	KLEINMOND: IN PRINCIPLE APPROVAL FOR THE ALIENATION OF ERF 3300 KLEINMOND (SITUATED AT 45 JS MARAIS STREET, KLEINMOND), 595m <sup>2</sup> IN EXTENT, AND ERF 3724 KLEINMOND (SITUATED AT 52 PALMIET ROAD, KLEINMOND), 595m <sup>2</sup> IN EXTENT BY MEANS OF A COMPETITIVE PROCESS	492

<b><u>ITEM</u></b>	<b><u>PAGE NUMBER</u></b>
<b>21. ERF 2649 BETTY'S BAY: DEVIATION FROM PARAGRAPH 26 OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO ENTER INTO A LEASE AGREEMENT WITH THE DEPARTMENT OF TRANSPORT AND PUBLIC WORKS AT A FIXED ESCALATION RATE</b>	<b>500</b>

**COMMUNITY SERVICES PORTFOLIO:**

<b>1. STATUS OF THE PUBLIC LAUNCHING SITES (PLS): OVERSTRAND MUNICIPAL AREA (This item will serve at the Mayoral Committee meeting)</b>	<b>1</b>
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**MANAGEMENT SERVICES PORTFOLIO:**

**No reports were received by the Secretariat for inclusion in the Portfolio agenda**

**FINANCE AND TOURISM PORTFOLIO:**

<b>1. MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c) FOR JANUARY 2023</b>	<b>1</b>
<b>2. AMENDMENT TO THE INDIGENT POLICY</b>	<b>13</b>
<b>3. TOURISM QUARTERLY REPORT : OCT – DEC 2022</b>	<b>27</b>
<b>4. TOURISM MONTHLY REPORT: DECEMBER 2022 &amp; JANUARY 2023</b>	<b>39</b>
<b>5. MEMORANDUM OF UNDERSTANDING: INTERGOVERNMENTAL CO-ORDINATION – MANAGEMENT OF DANGER POINT LIGHTHOUSE</b>	<b>50</b>

**1. OPENING**

**2. APPLICATIONS FOR LEAVE OF ABSENCE**

**3. CONFIRMATION OF MINUTES**

3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 16 November 2022 at 10:00**

**4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR / DEPUTY EXECUTIVE MAYOR**

**5.  
REGISTRATION OF GANSBAAI SPACES FOR SPORT AS A THUSONG  
SATELLITE CENTRE****GGSmit  
3 February 2023****Manager: Social Development****(028) 313 8035**

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**1. Executive Summary**

On 1 February 2023, the social development department accompanied the Provincial Department of Local Government Thusong programme (the department) on a site visit in Gansbaai to assess the viability of establishing a Satellite Thusong at the Spaces for Sport (the venue) in Gansbaai.

Considering the location of the venue, the services available in the Spaces for Sport zone, government services already being provided at the venue, and the nature of the building, the department deemed the venue ideal for the establishment of a satellite Thusong.

The department proposed that the venue be registered as a satellite Thusong with the National Department of Public Service and Administration as soon as possible and to extend or build next to the building in the existing style to make provision for two to three offices and a boardroom in the next three years with a e-Centre.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Economic, Social Development and Tourism  
Social Development Department

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Provision and maintenance of municipal services  
The encouragement of structured community participation in the matters of the municipality  
Promotion of tourism, economic and social development

**4. Delegated Authority**

None

**5. Legal Requirements**

None



## **6. Background/Discussion/Evaluation/Conclusion**

### **Background**

The community of Gansbaai identified the need for a Thusong centre during the Integrated Development Planning process and it was listed as a priority in the 2<sup>nd</sup> review of the 05 year IDP 2019/20.

The Thusong Centre in Hawston is not accessible to all the citizens of Overstrand due to a lack of cost effective public transport. Citizens from Eloxulweni for example must pay up to R100.00 for transport to access services in Gansbaai, this may be more than double if they have to travel to Hawston.

In April 2021 Council resolved that a satellite Thusong for the greater Gansbaai area be supported. The Overstrand Municipality (Local Economic, Social Development and Tourism Directorate) then approached the department with a proposal to transform one of the existing community halls in Gansbaai into a satellite Thusong Service Centre.

This was followed up with a site meeting at the Masakhane Community Hall in Gansbaai on May 2021. The department did not consider the Masakhane Community hall as a suitable venue for a Thusong satellite centre.

On 1 February 2023, the social development department accompanied the department to a site visit in Gansbaai to assess the viability of establishing a Satellite Thusong at the Spaces for Sport in Gansbaai.

Based on the following considerations: the central location of the venue, the various government services available in the Spaces for Sport zone (municipal offices, library, clinic, secondary school, sports grounds, and tourism information office), as well as the nature of the building, persuaded the department that this venue would be ideal.

### **Discussion**

A satellite Thusong is differentiated from a Thusong centre based on the order of services, variety of services, frequency of the provision of services, and the associated scale of the infrastructure required. Satellite Thusong's provide intermediate services and a more limited variety of services less frequently requiring a lower level of infrastructure. They provide access to all anchor government services in line with demand and service provider resource capacity to have human capacity in the centre at least once a month. In short, a satellite Thusong, once registered becomes a periodic service delivery point for government departments according to a service delivery schedule.

The following government services are already provided at Spaces for Sport on a scheduled basis:

- Department of Home Affairs – mobile unit;
- South African Revenue Services – mobile unit;
- Department of Health – chronic medication
- South African Social Security Agency (occasionally when other venues are not available); and
- Unemployment Insurance Fund (occasionally when other venues are not available).

Satellite Thusong anchor government services include:

- Home Affairs;
- Department of Social Development;
- Department of Labour;
- Health services and housing applications;
- Office services (scan, copy, printing etc.);
- Education and skills development services (Department of Education or other skills development workshops, Cape Access: e-Centre);
- Local economic development services including services such as South African Enterprise Development Agency (SEDA) and National Youth Development Agency (NYDA); and
- Government Communication and Information Services (GCIS) activities.

The anchor services are linked to registered Thusong facilities and can be scheduled by the Thusong Coordinator. There is already a centre manager in place for Spaces for Sport. Government services will be booked with the centre manager by the Thusong coordinator and scheduled accordingly.

Registering Spaces for Sport as a satellite Thusong will improve access to government services for the greater Gansbaai community. Newly registered Thusong satellites receive operational funding for the first three years which includes a maintenance Grant and will enable province to access additional funding for infrastructure developments.

## **7. Financial Implications**

Spaces for Sport is already fully functional and funded by Overstrand municipality, through the Directorate: Community Services. Depending on when the Satellite Thusong gets registered, the municipality could get R150 000.00 operational funding during the current financial year and for the next two financial years from the Department of Local Government. Newly registered satellite Thusong's receive operational funding of R150 000.00 per annum for a period of three years. There are no additional staff required. Registering Spaces for Sport as a satellite Thusong will not have direct financial implications.

## **8. Staff Implications**

None

**9. Comments from other Departments, Divisions and Administrations**

Directorate: Community Services supports the proposal

**10. Annexures**

Annexure A: Council resolution dated 28 April 2021

**RECOMMENDATION TO THE COUNCIL:**

that the proposal to register Spaces for Sport as a satellite Thusong **be approved.**

**RESPONSIBLE OFFICIAL :****G SMIT****TARGET DATE FOR IMPLEMENTATION :****1 MARCH 2023**

AGENDA : ORDINARY COUNCIL MEETING

28 APRIL 2021

5.11

A SATELLITE THUSONG FOR THE GREATER GANSBAAI AREA

(ITEM 13, PAGE 344 : MAYORAL COMMITTEE MEETING : 28 APRIL 2021)

RECOMMENDATION TO THE COUNCIL:

that the need for a satellite Thusong for the greater Gansbaai area **be supported.**

RESPONSIBLE OFFICIAL :

G SMIT

TARGET DATE FOR IMPLEMENTATION :

1 JULY 2021