



**SPECIAL MEETING OF THE MAYORAL
COMMITTEE**

**SPESIALE VERGADERING VAN DIE
BURGEMEESTERSKOMITEE**

**INTLANGANISO EKHETHEKILEYO YEKOMITI
KASODOLOPHU**

A G E N D A

I-AJENDA

**DATE / DATUM / UMHLA : 29 AUGUST / AUGUSTUS /
AGASTI 2022**

**VENUE / PLEK / INDAWO : BANQUETING HALL,
CIVIC CENTRE, HERMANUS**

TIME / TYD / IXESHA : 10:00

MUNISIPALITEIT OVERSTRAND MUNICIPALITY

Office of the Municipal
Manager
Municipal Offices
HERMANUS

24 August/Augustus/Agasti 2022

NOTICE TO ALL ALDERMEN AND COUNCILLORS

NOTICE IS HEREBY GIVEN that a **SPECIAL MEETING** of the **MAYORAL COMMITTEE** will be held in the **BANQUETING HALL, CIVIC CENTRE, HERMANUS** on **MONDAY, 29 AUGUST 2022** at **10:00** to consider the items set out in the attached agenda.

D O'NEILL
MUNICIPAL MANAGER

KENNISGEWING AAN ALLE RAADSHERE EN RAADSLEDE

KENNIS WORD HIERMEE GEGEE dat 'n **SPESIALE VERGADERING** van die **BURGEMEESTERSKOMITEE** gehou in die **BANKETSAAL, BURGERSENTRUM, HERMANUS** op **MAANDAG, 29 AUGUSTUS 2022** om **10:00** vir oorweging van die items op die meegaande agenda.

D O'NEILL
MUNISIPALE BESTUURDER

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

OKU KUKWAZISA ukuba **INTLANGANISO EKHETHEKILEYO YEKOMITI KASODOLOPHU** iza kuba se **BANQUETING HALL, kwiZiko LoLUNTU, eHERMANUS** ngo**MVULO, Umhla we 29 AGASTI 2022** ngeye-**10:00** ukuqwalasela imicimbi ekule agenda iqhotyoshelwe apha.

D O'NEILL
LOMPHATHI KAMASIPALA

AGENDA/...

OVERSTRAND MUNICIPALITY

SPECIAL MAYORAL COMMITTEE MEETING

29 August 2022

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AGENDA OF A SPECIAL MAYORAL COMMITTEE MEETING 29 AUGUST 2022

- 1. OPENING**

- 2. APPLICATIONS FOR LEAVE OF ABSENCE**

- 3. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
EXECUTIVE MAYOR / DEPUTY EXECUTIVE MAYOR**

4. PRIORITISED OVERBERG JDMA PROJECT LIST FOR 2022/23

2/12/1

RG Louw

Senior Manager: Strategic Services

19 July 2022

(028) 313 8071

1. Executive Summary

The purpose of this report is for Council to note the prioritised Overberg Joint District and Metro Approach (JDMA) project list for 2022/23.

2. Service Delivery and Budget Implementation Plan - IGNITE

Management Services
Strategic Services

3. Compliance with Strategic Priority

Provision of democratic, accountable and ethical governance

4. Delegated Authority

None

5. Legal Requirements

Sections 23 and 24 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]
Section 153 of the Constitution of the Republic of South Africa, 1996

6. Background

In 2019 President Ramaphosa introduced the District Development Model (DDM) approach.

In the Western Cape, national government's District Development Model is implemented through the Joint District and Metro Approach (JDMA). The JDMA is a team-based approach in each district and the metro that will result in a single implementation and support plan. Each district and the metro will have a team that includes each local municipality, the district municipality, all provincial departments, and relevant national departments. The JDMA will speed up service delivery and organise support to strengthen the capacity of municipalities. It will ensure that government services respond to the needs that have been identified with local communities. A JDMA Integrated Implementation Plan will be developed for each district/ metro every year (*Source: Western Cape Strategic Plan, 2019-2024*).

AGENDA OF A SPECIAL MAYORAL COMMITTEE MEETING 29 AUGUST 2022

The Overberg Joint District and Metro Approach (JDMA) is functional and championed by the Western Cape Department of Local Government. Furthermore, the Overberg District JDMA is administratively supported by the District Municipal Managers forum (DCF tech) and politically by the District Coordinating Forum (DCF) (comprising the Overberg Mayors).

Discussion

On 17 May 2022 Council supported the list of proposed JDMA projects for Overstrand Municipality for the 2022/23 financial year. Since then, the JDMA interface team assessed the proposed projects against a predetermined set of criteria (Table 1 below).

Criteria	Weighting allocated (out of 2)
Does it respond to urbanization and growth requirements?	2
Does it positively contribute to disaster risk and vulnerability resilience?	1
Can it attract other funding/growth/investment/development opportunities?	2
Is it a Strategic non-operational project that have a District wide impact?	2
Collaboration required to implement projects of a transversal nature where no clear driver is identified?	2
Does it have a direct impact on the lives and wellbeing of people?	2
Does it assist small business directly?	1
Does it create sustainable jobs?	2
Does it have a direct impact on Spatial restructuring and transformation?	2
Does it provide access to basic service provision?	2
Sustainable safer collaborative communities?	2

Table 1: Assessment criteria

After applying the assessment criteria, the prioritised projects, per municipality in the Overberg District, were identified and are attached as **Annexure A**.

Way forward

The prioritised Overberg JDMA projects will be presented at the DCF Tech and DCF for refinement and approval.

7. Financial Implications

The JDMA principles relates to joint planning and budget submissions for consideration to the respective spheres of government for joint implementation.

8. Staff Implications

Internal Staff

9. Comments from other Departments, Divisions and Administrations

Comments were received from Directorates to draft the proposed 2022/2023 JDMA project list for Overstrand Municipality.

AGENDA OF A SPECIAL MAYORAL COMMITTEE MEETING 29 AUGUST 2022**10. Annexures**

Annexure A – Overberg JDMA Long List of Projects

RECOMMENDATION TO THE COUNCIL:

that the prioritised Overberg JDMA Long List of Projects for 2022/23 **be noted.**

RESPONSIBLE OFFICIAL/S :**RG LOUW****TARGET DATE FOR IMPLEMENTATION :****NOTED**



Western Cape
Government

Local Government

FOR YOU

Overberg JDMA Long List of Projects



A. PROJECTS CURRENTLY ON THE DCF APPROVED PROJECT LIST

Municipality	Projects	Progress	Funded/Unfunded
Overberg DM	Rail Access	Active	Ongoing
Overberg DM	Drug Rehabilitation Centre	Land secured, possible funding available	
Whole District	New Public Transport Interchange	No Movement	
Whole District	Funding of upgrading of Resorts	No movement	
Whole District	Safe House Network	Active	On going
Whole District	Early Childhood Development Programme	Active	On-going
Whole District	Waste Management	Active	On-going
Whole District	Shared Services – Pound for Stray Animals	Active	Funded
Swellendam	Buffeljag Irrigation System	In process	Funded
Swellendam and Cape Agulhas	Asset Care	Active	Complete
Swellendam	Container Park	Active	Funded
Theewaterskloof	Grabouw Primary School (Land swop)	In process	
Cape Agulhas	Zwelishle Youth Centre	In process	Not yet funded
Overstrand	Waste Security: Desalination Plant	No Movement	
Overstrand	Waterfront Development	Active	

Projects no yet commenced

Due to non availability of funding, the following projects must still be initiated:

- Explore initiatives to address financial sustainability of municipalities.
- Upgrading of the electricity network in Villiersdorp area.
- Financial Contribution toward the repairs of the Grabouw Traffic Centre.

B. Priority Projects per Municipality after application of criteria

At the last MIT meeting dated 24 May 2022, every Municipal Representative was given the opportunity to present their proposed projects from their respective long lists to the Interface Team for their consideration, giving special attention to the intended outputs, anticipated outcomes, potential partners and funding requirements.

Following this interaction, each Interface Team member was given an opportunity to independently score the proposed projects per Municipality against the predetermined criteria as previously agreed upon. The projects were then prioritized from highest to lowest.

The prioritized projects, per municipality, after applying the criteria, are as follows:

- **Overberg District Municipality**

Name of Project	Background	Support Required	Supporting Departments
Fisherhaven 115 ha Development	tbc	tbc	tbc
Timbali	tbc	tbc	tbc
Sugar bridge (Minister Anroux Marais)	tbc	tbc	tbc
Grave sites - Karwyderskraal	tbc	tbc	tbc
Funding for district municipality	tbc	tbc	tbc

- Cape Agulhas Municipality

PRIORITY NUMBER	Name of Project	Background	Support Required	Supporting Departments
1.	Gender-based Violence Programme	Expansion of existing building of Safehouse	R2,5 m building R40 000 Strengthening of programmes	Social Development
2.	Water demand management Smart metering	Water losses 25% Water resilience and scarcity Purpose to improve the regulation of demand for water	300 meters required Need R1m Supplementary actions taken: ---Pipe replacement ---Water Restrictions	Water Affairs
3.	Long-term Storm water Management Struisbaai North	Houses being flooded (wetland area) - 10 houses	R10m still needed DLG already funded short term R3m	Water Affairs
4.	Commercial Livestock Hub in Bredasdorp	Create a hub where commercial piggery could be created. Need fencing and access to water (part of the shared services project)		NPW Agriculture DLRARD
5.	Establishment of shared committee with District on Asset Management	Asset Management through Shared Services		tbc

PRIORITY NUMBER	Name of Project	Background	Support Required	Supporting Departments
ADDITIONAL PROJECTS REQUESTED POST INTERFACE ENGAGEMENT				
•	Computerised maintenance management System (CMMS)			tbc
•	Upgrading of the road between Bredasdorp and Struisbaai			tbc
•	A 3rd primary school for Bredasdorp			tbc
•	Upgrading of inner roads in Elim			tbc
•	Upgrading of informal settlements			tbc

- Overstrand Municipality

PRIORITY NUMBER	Name of Project	Background	Support Required	Supporting Departments
1.	Expansion of existing clinic in Eluxolweni (Gansbaai)	Clinic too small for estimated population of 2000, need expansion of floor space and staff component Population increased substantially	Financial & staff component	Health
2.	Electrification of informal settlements	Overstrand Wide - 10853 units not electrified	Funds needed	DLG
3.	Overstrand Taxi interchange upgrades - Master Planning to upgrade taxi rank - LED activities	Various taxi ranks across the municipal area require upgrades/ expansion. The upgrades can link with economy activity, e.g. informal trading areas at the taxi ranks. E.g. Hermanus, Masakhane,	Professional - master plan development Financial	DBSA
4.	Regional Hazardous waste site	Need to look at feasibility study Looking at Karwyderskraal	Financial	DEADP
5.	Youth focussed programmes at interim youth facility in Zwelihle	Zwelihle Youth centre is a current JDMA project but will not materialise immediately. Municipality identified interim facility at plot 9515 in Zwelihle to address this need. Need to be added to the broader safehouse network	Present youth focussed programs at the interim Zwelihle facility from 2022/23 financial year.	Department of Social Development

PRIORITY NUMBER	Name of Project	Background	Support Required	Supporting Departments
6.	Formalise small scale farming (e.g. pigs) in Hemel & Aarde, Stanford and Gansbaai	Need to formalise Feeding, medication etc from Agriculture	Professional - develop a plan Land (Stanford & Gansbaai), Financial and Agricultural expertise (include feed and medication)	Department of Agriculture
7.	Planning of Kleinmond Main Beach development	Initial planning/study was conducted to enhance tourism attraction Need a detailed survey to see what land is available - to revitalise Kleinmond as a tourist attraction	Planning of entrance development	DEDAT
8.	Regional Crematorium	ODM to establish this as a regional facility		

- Swellendam Municipality (Amounts per project available)

PRIORITY NUMBER	Name of Project	Background	Support Required	Supporting Departments
1.	Upgrading of information settlements in Railton	Human Dignity issue No ablution facilities, water Township establishment needed Basic minimum services needed	R3m	Department of Human Settlements
2.	Sanitation project in Railton	Engagement with Human Settlements - Need funding so that the project can start Human Dignity issue		DLG Department of Human Settlements
3.	Upgrade of water works		R45 000	Water Affairs
4.	Streetlights and High mast lighting	2 High Mast lights needed	R100 000	DLG
	Establishment of Swellendam as a technological hub - School for technology	Need a technological school		Department of Education Department of Transport
5.	Waste Minimisation	Awareness raised through Department of Education Recycling initiatives	R500 000	DEADP Department of Education
6.	Extension of container park Railton hub	Railton is priority		DEDAT
7.	Construction of speedbumps – disabled friendly speedbumps	Speed bumps in all wards Safety Linked to Job creation Continuation of project funded through job creation project	R500 000	
8.		Harbour wall Boulders were removed	R800 000	

- Theewaterskloof Municipality

PRIORITY LIST	Name of Project	Background	Support Required	Supporting Departments
1.	Establishment of Multi-Purpose Government Integrated Facility (Customer Contact Centre, Emergency & Disaster Management Centre, Transport, etc.)	Need to look at cross subsidising N2 corridor Potential Hub for safety and disaster management		NPWI
2.	Establishment of Multi-Purpose Skills Development Centre at Dennehof (Training Academy, Agriculture, Environment, Abused Women and Children, restoration of the sport, recreation and amenities as a resort)			
3.	Look at Broader Integrated Strategy for Grabouw			All DLG Senior Engineers TPW Water Affairs NPWI
4.	Infrastructure Conditional Assessment	Basic Infrastructure is aging and run down	R1,3 b	DLG Senior Engineers
5.	Upgrading of Rural Roads			
6.	Establishment of Safe House	Will form part of safe house network		SAPS Social Development Health
7.	Outsourcing of Waste Management Services			

- **Cross Cutting Projects**

Name of Project	Background	Support Required	Supporting Departments
District-wide CCTV monitoring	Already in collab with District Safety and Security challenge including Vandalism challenge To add licence plate recognition	Possible take up on JOC Possible District wide project	
Review of the tourism strategy	Possible District wide initiative		DEDAT
Youth Focus Programmes (Upgrading of Sports facilities)	Getting kids off the road, life coaching Link to Safehouse Network		Social Development Department of Cultural
Establishment of Regional Cemetery	District wide project		DEA&DP
Establishment of Crematoria	District wide project		DEA&DP
Devolution of Overberg Water Board to Theewaterskloof Municipality	District project		Water Affairs Overberg Water DLG

Next Steps

The projects listed above **will** be further considered and refined by the Municipal Managers for presentation to DCF T and final approval by the DCF.