



**ORDINARY MEETING OF THE MAYORAL
COMMITTEE**

**GEWONE VERGADERING VAN DIE
BURGEMEESTERSKOMITEE**

**INTLANGANISO YESIQHELO YEKOMITI
KASODOLOPHU**

MINUTES / NOTULE /

IMIZUZU

DATE / DATUM / UMHLA : 28 APRIL / APRELI 2026

**VENUE / PLEK / INDAWO : BANQUETING HALL,
CIVIC CENTRE,
HERMANUS**

TIME / TYD / IXESHA : 09:16

OVERSTRAND

MUNICIPALITY / MUNISIPALITEIT / U-MASIPALA

**MINUTES OF AN ORDINARY MEETING OF THE
MAYORAL COMMITTEE
HELD IN THE BANQUETING HALL
ON 28 APRIL 2026, AT 09:16**

PRESENT:

Councillors were present as per attached attendance register.

OFFICIALS PRESENT:

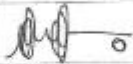



Dr D O'Neill, Municipal Manager
Ms D Arrison, Director : Corporate Services
Mr S Müller, Chief Engineer : Infrastructure Services
Mr J Vorster, Divisional Manager: Expenditure, Assets, Fleet & Logistics Management
Mr A Gcotyelwa, Manager : Integrated Human Settlements and Development
Mr L Smith, Chief Fire & Emergency and Disaster Management
Mr. R Fraser, Chief: Traffic
Ms S Swart, Senior Committee Officer
Ms C Fisher, Chief Clerk : Committee Services
Mr C Solomons, Facilities Administrator
Mr. A Lekay, Senior Clerk : Corporate Services

MINUTES/.....

OVERSTRAND MUNICIPALITY
ATTENDANCE REGISTER

MAYORAL COMMITTEE MEETING

28 APRIL 2026

ALDERMEN/COUNCILLORS	SIGNATURE
KLAAS, A	
AFRICA, F	Absent
GILLION, E	
KOMANI, A	
LERM, C	Absent
NUTT, R	
WILLIAMS, S	Absent

1. OPENING

The Executive Mayor, Ald A Klaas, opened the meeting with prayer and welcomed those present. He then let the meeting stand down as there was not a quorum present and followed up on the non-attendance of certain mayoral committee members. The meeting then started at 09:16.

2. APPLICATIONS FOR LEAVE OF ABSENCE

Cllr F Africa
Cllr C Lerm
Cllr S Williams

RESOLVED:

that it be noted that the above-mentioned councillors were **absent without leave**.

3. CONFIRMATION OF MINUTES

- 3.1 Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 25 March 2026 at 09:00**

RESOLVED:

the Minutes of an **Ordinary Meeting** of the **Mayoral Committee** held on **Wednesday, 25 March 2026 at 09:00**, were confirmed.

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE EXECUTIVE MAYOR / DEPUTY EXECUTIVE MAYOR

The Executive Mayor, Ald A Klaas, touched on the subject of the intended new conference centre for the Municipality. The matter was discussed in more detail later during the meeting.

5.
TOURISM MONTHLY REPORT: MARCH 2026

R Louw
10 April 2026

Divisional Manager: Strategic Support Services

(028) 313 8071

EXECUTIVE SUMMARY

The purpose of this report is to provide and outline activities and initiatives of Tourism to promote the Overstrand. The report covers the activities for March 2026.

RESOLVED:

the tourism report for March 2026 **was noted**.

RESPONSIBLE OFFICIAL :

R LOUW

TARGET DATE FOR IMPLEMENTATION :

30 APRIL 2026

PORTFOLIO COMMITTEE :

PLANNING & DEVELOPMENT

Chairperson :

Chairperson :

Ald E Gillion

Committee Members :

**Ald K Brice, Cllrs C Resandt,
M Sihlahla and R Dees**

**1.
TOWN & SPATIAL PLANNING REPORT WITH REGARD TO APPLICATIONS
CONSIDERED IN TERMS OF DELEGATED AUTHORITY: FEBRUARY – MARCH
2026**

**R. Kuchar
24 March 2026**

Divisional Manager: Town & Spatial Planning

(028) 313 8900

EXECUTIVE SUMMARY

To report on applications disposed of by the Authorised Official and Municipal Planning Tribunal in terms of the Spatial Land Use Management Act (SPLUMA) for February – March 2026.

RESOLVED:

cognisance was taken of the town planning applications disposed of by the Authorised Official in terms of SPLUMA for February - March 2026:

- | | | |
|-----|---|------------------|
| 1. | Erf 2225, Pearly Beach Holiday Resort, Pearly Beach | 3 February 2026 |
| 2. | Portion 4 of the Farm Oude Bosch No. 637 | 4 February 2026 |
| 3. | Erf 2142, 19 Fourth Avenue, Voëlklip, Hermanus | 5 February 2026 |
| 4. | Erf 8009, 74 Fifth Street, Voëlklip, Hermanus | 5 February 2026 |
| 5. | Erf 100 and Remainder Erf 241, 54 Rocklands Road, Westcliff, Hermanus | 12 February 2026 |
| 6. | Erf 4607, 10 Steenbok Street, Northcliff, Hermanus | 27 February 2026 |
| 7. | Erf 6482, 17 Nivenia Road, Proteadorp, Kleinmond | 27 February 2026 |
| 8. | Erf 5204, 23 Doringboom Avenue, Kleinmond | 27 February 2026 |
| 9. | Erf 4563, 53 Duiker Street, Northcliff, Hermanus | 27 February 2026 |
| 10. | Erf 7380, 98 Angelier Street, Mount Pleasant, Hermanus | 27 February 2026 |
| 11. | Erf 4511, 1 Robin Lane, Northcliff, Hermanus | 27 February 2026 |
| | Erf 8099, 20 Rock Kestrel Close and unregistered Erf | 27 February 2026 |
| 12. | 12938 (portion of Erf 11171), Rock Kestrel Close, Hemel-en-Aarde Estate, Hermanus | |
| 13. | Erf 8099, 47 15 th Avenue, Kleinmond | 27 February 2026 |
| 14. | Erf 2909, 169 Seventh Street, Voëlklip, Hermanus | 4 March 2026 |
| | The Farm Nieuwendam Annex 296, Division Bredasdorp and the Remainder of Portion 12 (EMDEN) (a Portion of Portion 1) of the Farm Wolvengat No. 297 | 4 March 2026 |
| 15. | | |
| 16. | Erf 1095, 38 Dreyer Street, Stanford | 11 March 2026 |
| 17. | Erf 857, 201 Main Road and Erf 858, 199 Main Road, Eastcliff, Hermanus | 11 March 2026 |
| 18. | Erf 981, 23 Musson Street, Eastcliff, Hermanus | 12 March 2026 |
| 19. | Erf 35, 247 Piet Retief Crescent, Sandbaai, Hermanus | 18 March 2026 |
| 20. | Erf 11461, 6 Fernkloof Village, Eastcliff, Hermanus | 18 March 2026 |

cognisance was taken of the town planning applications disposed of by the Municipal Planning Tribunal in terms of SPLUMA that took place on 29 January 2026:

- | | | |
|----|---|--------------|
| 1. | Remainder of Erf 4771, Voëlklip, Hermanus | 3 March 2026 |
| 2. | Erf 2702, Park Lane, Onrustrivier, Hermanus | 3 March 2026 |

RESPONSIBLE OFFICIAL :

L TAYLOR

TARGET DATE FOR IMPLEMENTATION :

12 MAY 2026

PORTFOLIO COMMITTEE :

INFRASTRUCTURE SERVICES

Chairperson :

Cllr C Lerm

Committee Members :

**Ald R de Coning, Cllrs S Fourie,
M Sihlahla & V Bandeza**

**NO REPORTS WERE RECEIVED BY THE SECRETARIAT
FOR INCLUSION IN THIS PORTFOLIO**

PORTFOLIO COMMITTEE :

COMMUNITY SERVICES

Chairperson :

Cllr R Nutt

Committee Members :

**Ald K Brice, Cllrs T Els,
K Ngqandana and B Nombula**

1.
PROGRESS REPORT: BUILDING MAINTENANCE PROJECTS FOR MUNICIPAL OFFICES AND COMMUNITY BUILDINGS (1 JULY 2025 - 27 MARCH 2026)

B Plaatjies **Divisonal Manager: Facilities, Halls and Building Maintenance**
27 March 2026 **(028) 313 8921**

EXECUTIVE SUMMARY

The purpose of this report is to inform the Council on progress made in relation to Building Maintenance Projects for the Municipal offices and community buildings as from 1 July 2025 to 27 March 2026.

RESOLVED:

the Progress Report: Building Maintenance Projects for the Municipal offices and community buildings (1 July 2025 - 27 March 2026) **was noted**.

RESPONSIBLE OFFICIAL :

B PLAATJIES

TARGET DATE FOR IMPLEMENTATION :

ONGOING

PORTFOLIO COMMITTEE :

MUNICIPAL PUBLIC SAFETY

Chairperson :

Cllr A Komani

Committee Members :

**Ald L Ntsabo, Cllrs H Lombard,
C Tafu-Nwonkwo & M Grimbeek**

**NO REPORTS WERE RECEIVED BY THE SECRETARIAT
FOR INCLUSION IN THIS PORTFOLIO**

PORTFOLIO COMMITTEE :
CORPORATE SERVICES

Chairperson :

Ald F Africa

Committee Members :

**Cllrs T Els, M Nomatiti,
Ald T Nqinata & Cllr S Beyi**

**NO REPORTS WERE RECEIVED BY THE SECRETARIAT
FOR INCLUSION IN THIS PORTFOLIO**

FINANCIAL SERVICES

Acting Chairperson :

Cllr R Nutt

Committee Members :

**Ald R de Coning, Ald D Coetzee,
Ald T Nqinata and Cllr J van Staden**

**1.
MONTHLY REPORT TO COUNCIL ON THE SUPPLY CHAIN MANAGEMENT
(SCM) POLICY FOR MARCH 2026**

**C Le Roux
02 April 2026**

Divisional Manager: Supply Chain Management

(028) 313 8107

EXECUTIVE SUMMARY

The purpose of this report is to inform Council of procurement by the delegated authority in terms of the Supply Chain Management Policy for March 2026.

RECOMMENDATION TO THE COUNCIL:

1. that the deviations from the procurement processes, approved in terms of the delegated authority for March 2026, **be noted**;
2. that the awards made in terms of Paragraph 17(1)(c), approved in terms of the delegated authority for March 2026, **be noted**;
3. that the awards made through the Bid Committee system and formal written price quotations for March 2026, **be noted**; and
4. that all other activities undertaken and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for March 2026, **be noted**.

RESPONSIBLE OFFICIAL :

C LE ROUX

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

2.

SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT – 2025/2026: 3rd QUARTER: 01 JANUARY 2026 TO 31 MARCH 2026**C Le Roux
08 April 2026****Divisional Manager: Supply Chain Management****(028) 313 8107**

EXECUTIVE SUMMARY

In terms of Paragraph 6(3) of Overstrand Municipality's Supply Chain Management Policy, the Municipal Manager must, within 10 days of the end of each quarter, submit a report on the implementation of the Supply Chain Management Policy to the Executive Mayor.

RECOMMENDATION TO THE COUNCIL:

that the activities undertaken, and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for the 3rd Quarter of 2025/2026 **be noted**.

RESPONSIBLE OFFICIAL :**C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

**3.
OVERTIME REPORT FOR MARCH 2026**

**G Bucchianeri
10 APRIL 2026**

Manager: Budgeting

(028) 313 8913

EXECUTIVE SUMMARY

Report prepared regarding monthly overtime expenditure for March 2026 and comparative analysis with the same period for the prior year.

RESOLVED:

the report regarding overtime expenditure per Directorate/Department for the month of March 2026, **was noted**.

RESPONSIBLE OFFICIAL :

G BUCCHIANERI

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

The meeting adjourned at 10:21

DATE

ALD A KLAAS - EXECUTIVE MAYOR