



**ORDINARY MEETING OF THE COUNCIL**

**GEWONE VERGADERING VAN DIE RAAD**

**INTLANGANISO YESIQHELO YEBHUNGA**

**MINUTES / NOTULE /**

**IMIZUZU**

**DATE / DATUM / UMHLA : 26 OCTOBER / OKTOBER /  
OKTOBHA 2016**

**VENUE / PLEK / INDAWO : BANQUETING HALL,  
BANKETSAAL,  
CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU  
HERMANUS**

**TIME / TYD / IXESHA: 11:00**

# OVERSTRAND

MUNICIPALITY / MUNISIPALITEIT / U-MASIPALA

**MINUTES OF THE COUNCIL MEETING  
HELD IN THE BANQUETING HALL, CIVIC CENTRE,  
HERMANUS, ON 26 OCTOBER 2016, AT 11:00**

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**PRESENT/ TEENWOORDIG**

Councillors were present as per attached attendance register.

**OFFICIALS PRESENT/  
AMPTENARE TEENWOORDIG**

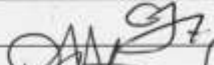
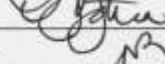
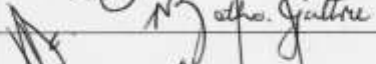
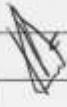
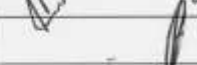
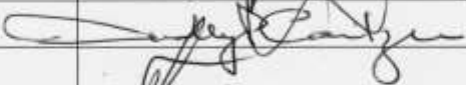
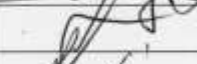
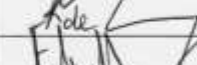
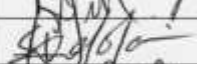
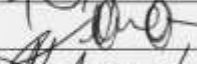

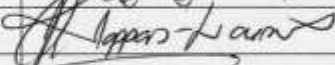
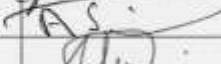
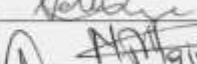


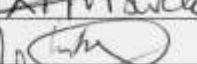
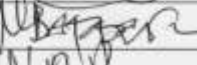
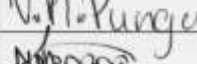
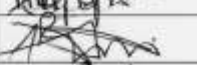


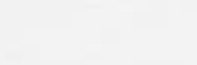


Mr C Groenewald, Municipal Manager  
Ms S Reyneke-Naudé, Director : Finance  
Mr R Williams, Director : Community Services  
Ms D Arrison, Director : Management Services  
Mr N Michaels, Director : Protection Services  
Mr R Kuchar, Acting Director : Infrastructure & Planning  
Mr S Madikane, Director : LED  
Mr C le Roux, Deputy Director : Finance  
Mr B King : Senior Manager : Financial Services  
Mr M Bartman, Deputy Director : Community Services  
Mr D van der Heever : Chief Audit Executive  
Mr H Blignaut, Deputy Director : Engineering Services  
Mr F Myburgh, Senior Manager : Gansbaai Administration  
Mr D Lakey, Senior Manager : Kleinmond Administration  
Ms R Louw, Senior Manager : Strategic Services  
Ms H van Tonder, Manager: Council Support Services  
Mr X Kosi, Manager : LED  
Mr J van Taak, Manager : Solid Waste  
Mr P Robinson, Manager : Engineering Planning  
Ms C Faro, Engineers' Assistant  
Ms N Zweni, Manager : Communication  
Ms S Carelse, PRO Mayor  
Ms S Swart, Administrative Officer : Council Support Services  
Ms M de Villiers : Mayoral Committee Secretary  
Ms R Steenekamp, Media & Social Media Co-ordinator  
Mr A Gcotyelwa, Translator  
ICT

**ALSO PRESENT:**

Members of the Public

OVERSTRAND MUNICIPALITY  
ATTENDANCE REGISTER

COUNCIL MEETING  
26 OCTOBER 2016

ALDERMAN/COUNCILLORS	SIGNATURE
AFRICA, A	
BOTHA, D	
BOTHA-GUTHRIE, N	 N. Botha-Guthrie
BRICE, KD	
COETSEE, A	
COETZEE, DP	
COHEN, G	
DE CONING, CA	
GILLION, E	
KALOLO, SV	
KLAAS, A	
KLOPPERS-LOURENS J	 Klopers-Lourens J
KOMANI, AS	 A.S.
KRIGE, F	
NQINATA, NNT	 NNT
MACOTHA, VC	
MOLEFE, B	
MSWELI, X	 X. Msweli
NTSABO, L	
OPPERMAN, M	
PUNGUPUNGU, V	 V. Pungupungu
SAPEPA, NM	
SMITH, RJ	
TAFU-NWONKWO, CC	
TEBELE, S	

**1. OPENING**

The Municipal Manager, Mr C Groenewald, read the notice convening the meeting.

**2. APPLICATIONS FOR LEAVE OF ABSENCE**

None

**3. CONFIRMATION OF MINUTES****3.1 Minutes of an Ordinary Meeting of the Overstrand Municipal Council held on Monday, 26 September 2016 at 10:00****RESOLVED:**

that the Minutes of an **Ordinary Meeting** of the Overstrand Municipal **Council** held on **Monday, 26 September 2016 at 10:00, be confirmed.**

**4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE SPEAKER / EXECUTIVE MAYOR**

**THE SPEAKER, ALD A COETSEE, REQUESTED THAT IT BE MINUTED THAT HE AFFORDED THE EXECUTIVE MAYOR, ALD R SMITH, TIME TO DELIVER HIS DIRECTIONAL SPEECH**

**THE EXECUTIVE MAYOR, ALD R SMITH, DELIVERED HIS DIRECTIONAL SPEECH, A COPY OF WHICH IS ATTACHED AS ANNEXURE A TO THE MINUTES**

The Speaker, Ald A Coetsee, announced that Cllr B Molefe's absence from the start of the Council Meeting of 26 September 2016, was dealt with and condoned.

**CLLR S TEBELE LEFT THE MEETING AT 11:27 WITH PERMISSION FROM THE SPEAKER**

**CLLR S TEBELE REJOINED THE MEETING AT 11:29**

The Speaker, Ald A Coetsee, reported that the following awards were received by Overstrand Municipality at the Western Cape Greenest Municipality Competition 2016, which awards were handed over to the Executive Mayor, Ald R Smith, and the Municipal Manager, Mr C Groenewald:

- Trophy for Winner in the Waste Management Category;
- Trophy for Winner in the Water Management Category;
- Trophy for Second Runner Up Overall in the 2016 Western Cape Greenest Municipality Competition;
- Cheque of R50 000 for Second Runner Up Overall in the 2016 Western Cape Greenest Municipality Competition;
- Certificate of Outstanding Achievement as Second Runner Up Overall in the 2016 Western Cape Greenest Municipality Competition; and
- Certificate of Outstanding Achievement for Innovation for the Pearly Beach Eluxolweni Waste Water Treatment Works, which was constructed on a rehabilitated landfill site.

**5. CONSIDERATION OF RECOMMENDATIONS MADE BY THE EXECUTIVE MAYOR TO COUNCIL, IN TERMS OF SECTION 160(2) OF THE CONSTITUTION, 1996, AND SECTION 59(1)(a) OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT 2000 (ACT 32 OF 2000)**

**5.1**

**AMENDMENT OF CONTRACT SC 1323(iii)A/2013: LEASE AGREEMENT BETWEEN OVERSTRAND MUNICIPALITY AND MLC TRUST, 96 DIRKIE UYS STREET, HERMANUS FOR OFFICE ACCOMMODATION**

**(ITEM 1, PAGE 1 : MANAGEMENT SERVICES PORTFOLIO - MAYORAL COMMITTEE MEETING : 26 OCTOBER 2016)**

**RESOLVED (UNANIMOUSLY):**

1. that cognisance be taken that no recommendations or representations were received from the local community by closing date, 15 August 2016;
2. that the Municipal Manager be authorised to sign the necessary agreements and documents for the above contract; and
3. that **cognisance be taken** of the reasons for the proposed amendment of the contract SC1323(iii)A/2013: **LEASE AGREEMENT BETWEEN OVERSTRAND MUNICIPALITY AND MLC TRUST, 96 DIRKIE UYS STREET, HERMANUS FOR OFFICE ACCOMMODATION** ending **31 OCTOBER 2016**, be amended as Contract No. SC1323 (iii)B/2013 for the extension of the term of the contract for a further 20 months on the same terms and conditions of the existing contract, in terms of the enabling provisions of Section 116(3) of the Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003) and the amendment to be consented to.

<b>Service Provider / Supplier:</b>	<b>MLC Trust</b>	<b>SCM#</b>	<b>1801</b>
<b>Service / Goods Provided:</b>	Leasing of office space: MQ House; 96 Dirkie Uys Street, Hermanus		
SCOA Description	Operating: Lease Buildings	<b>Cost Code:</b>	1065020353000
<b>Unique Key</b>	20150212015725		
<b>Amount (Excl. VAT):</b>	R25 701.16 per month including municipal service accounts	<b>Contingency:</b>	n/a
<b>Amount in words:</b>	Twenty five thousand seven hundred and one rand and sixteen cent only.		
<b>Total estimated contract value excl. VAT</b>	R532528.03		

<b>Escalation Percentage:</b>	6%	<b>Escalation Date:</b>	1 July 2017
<b>Contract Owner:</b>	D S Arrison	<b>Contract Champion:</b>	L Bucchianeri
<b>CONTRACT PERIOD: 30 June 2018</b>			
<b>Implementation date:</b>	01 November 2016	<b>End date:</b>	Contract period 20 months (30 June 2018)

**RESPONSIBLE OFFICIAL :****L BUCCHIANERI****TARGET DATE FOR IMPLEMENTATION :****01 NOVEMBER 2016**

**5.2****SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)  
FIRST QUARTERLY REPORT: JULY-SEPTEMBER 2016****(ITEM 2, PAGE 26 : MANAGEMENT SERVICES PORTFOLIO -  
MAYORAL COMMITTEE MEETING : 26 OCTOBER 2016)****RESOLVED (UNANIMOUSLY):**

that the content of the report for the 1<sup>st</sup> quarter of the 2016/2017 financial year on the top level Service Delivery and Budget Implementation Plan **be noted**.

**RESPONSIBLE OFFICIAL :****R LOUW****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**



**5.3****HERMANUS CENTRAL BUSINESS DISTRICT (CBD) REGENERATION  
FRAMEWORK : PHASE 2****(ITEM 2, PAGE 36 : INFRASTRUCTURE & PLANNING PORTFOLIO -  
MAYORAL COMMITTEE MEETING : 26 OCTOBER 2016)****RESOLVED (UNANIMOUSLY):**

1. that the Hermanus Central Business District (CBD) Regeneration Framework **be approved** and adopted as a sectoral plan of Overstrand Spatial Development Framework (SDF); and
2. that the project listed **be included** into the Integrated Development Plan (IDP) and budget process for prioritising and budgeting.

**RESPONSIBLE OFFICIAL :****R KUCHAR****TARGET DATE FOR IMPLEMENTATION :****9 NOVEMBER 2016****TARGET DATE TO INFORM APPLICANT :****N/A****TARGET DATE TO INFORM OBJECTOR :****N/A**

**5.4****MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM)  
POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c) FOR SEPTEMBER 2016****(ITEM 5, PAGE 1 : MAYORAL COMMITTEE MEETING : 26 OCTOBER  
2016)****RESOLVED (UNANIMOUSLY):**

1. that the deviations from the procurement processes, approved in terms of the delegated authority for September 2016, **be noted**; and
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for September 2016, **be noted**.

**RESPONSIBLE OFFICIAL :****C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

**5.5**

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT – 2016/2017:  
1<sup>ST</sup> QUARTER: 01 JULY TO 30 SEPTEMBER 2016**

**(ITEM 6, PAGE 9 : MAYORAL COMMITTEE MEETING : 26 OCTOBER  
2016)**

**RESOLVED (UNANIMOUSLY):**

that **cognisance be taken** of the activities undertaken and outcomes achieved in the implementation of the Overstrand Municipality's Supply Chain Management Policy for the 1<sup>st</sup> Quarter of 2016/2017.

**RESPONSIBLE OFFICIAL :**

**C LE ROUX**

**TARGET DATE FOR IMPLEMENTATION :**

**TO BE NOTED**

**5.6****QUARTERLY BUDGET REPORT FOR SEPTEMBER 2016****(ITEM 7, PAGE 27 : MAYORAL COMMITTEE MEETING : 26 OCTOBER 2016)****RESOLVED (UNANIMOUSLY):**

that the budget report for the quarter ended September 2016, prepared as part of the financial reporting obligations arising from the Local Government: Municipal Finance Management Act, 2003, **be noted**.

**RESPONSIBLE OFFICIAL :****BA KING****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

**5.7****QUARTERLY BANK ACCOUNT WITHDRAWALS NOT IN TERMS OF AN APPROVED BUDGET FOR THE QUARTER ENDED SEPTEMBER 2016****(ITEM 8, PAGE 76 : MAYORAL COMMITTEE MEETING : 26 OCTOBER 2016)****RESOLVED (UNANIMOUSLY):**

that the consolidated quarterly report in respect of Bank Account Withdrawals not in terms of an Approved Budget for the quarter ended September 2016, **be noted**.

**RESPONSIBLE OFFICIAL :****BA KING****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

**5.8**

**PUBLIC PARTICIPATION POLICY**

**(ITEM 9, PAGE 79 : MAYORAL COMMITTEE MEETING : 26 OCTOBER 2016)**

**RESOLVED (UNANIMOUSLY):**

that the Public Participation Policy for the Overstrand Municipality **be approved.**

**RESPONSIBLE OFFICIAL :**

**DS ARRISON**

**TARGET DATE FOR IMPLEMENTATION :**

**1 NOVEMBER 2016**

**5.9****MUNICIPAL REGULATIONS ON A STANDARD CHART OF ACCOUNTS (mSCOA)  
: STATUS OF IMPLEMENTATION****(ITEM 10, PAGE 98 : MAYORAL COMMITTEE MEETING :  
26 OCTOBER 2016)****RESOLVED (UNANIMOUSLY):**

that the mSCOA Progress Report for the implementation of the mSCOA regulations, **be noted.**

**RESPONSIBLE OFFICIALS:****S REYNEKE-NAUDE  
C LE ROUX  
B KING  
E HOONEBERG  
H VORSTER****TARGET DATE FOR IMPLEMENTATION :****1 JULY 2017**

**6. CONSIDERATION OF REPORTS****6.1**

**APPEAL LODGED IN TERMS OF SECTION 62 OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, 2000 (ACT 32 OF 2000) : ERF 1889, 5 PASS ROAD, PRINGLE BAY, OVERSTRAND MUNICIPAL AREA : PROPOSED CONSENT USE : MESSRS ATLAS TOWN PLANNING ON BEHALF OF MANDWANA TRADING 2 (PTY) LIMITED**

**3/2/3/6****S Swart****(028) 313 8006****Corporate Head Office****29 September 2016**

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**EXECUTIVE SUMMARY**

To submit a resolution of the proceedings of the Appeal Committee to Council for information.

**RESOLVED (UNANIMOUSLY):**

that the decision of the Section 62 Committee **be noted**, namely:

1. that the appeal **be dismissed**; and
2. that the Appellant forfeit his deposit.

**RESPONSIBLE OFFICIAL :****H VAN DER STOEP/S SWART****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**



**6.2****APPOINTMENT OF A SECUNDUS FOR THE SPEAKER****3/2/3/6****H van Tonder****(028) 313 8037****Corporate Head Office****27 September 2016**

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**EXECUTIVE SUMMARY**

The purpose of the report is to appoint a Councillor as secundus for Ald A Coetsee to act in his capacity as Speaker in terms of Section 41 of the Local Government : Municipal Structures Act, 1998 (Act No 117 of 1998).

**The DA Caucus nominated Cllr K Brice (Nominated by Ald D Coetzee, seconded by Cllr R de Coning)**

**The ANC Caucus nominated Cllr N Nqinata (Nominated by Cllr X Msweli, seconded by Cllr C Tafu-Nwonkwo)**

**There being no further nominations, a vote was taken by show of hands. The outcome of the vote was as follows:**

**17 votes to 8 in favour of Cllr K Brice**

**RESOLVED (UNANIMOUSLY):**

that **Cllr K Brice be elected as Secundus for the Speaker** in terms of Section 41 of the Local Government : Municipal Structures Act, 1998 (Act No 117 of 1998) to act in his capacity when the Speaker is absent or not available to perform the functions of Speaker or during a vacancy.

**RESPONSIBLE OFFICIAL:****H VAN TONDER****TARGET DATE FOR IMPLEMENTATION:****IMMEDIATELY**

**6.3****RECESS: DECEMBER 2016 / JANUARY 2017****3/2/1/4****H van Tonder****(028) 313 8037****Corporate Head Office****27 September 2016**

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**EXECUTIVE SUMMARY**

The purpose of the report is to obtain confirmation of Council's recess from 30 November 2016 to 22 January 2017 and related matters.

**RESOLVED (UNANIMOUSLY):**

1. that the proposed period of recess, ie **2 December 2016, immediately after the meeting of Council, to 22 January 2017 (the latter included) be approved;**
2. that, during the period of recess, all urgent matters / emergency situations be dealt with by the Executive Mayor in consultation with the Municipal Manager, except those reserved by law for full Council;
3. that the municipal offices in the Overstrand area including libraries, but excluding other essential services, **be closed as from 13:00 on Friday, 23 December 2016 and Friday, 30 December 2016** and respectively reopen at 07:45 on Wednesday, 28 December 2016, and Tuesday, 3 January 2017;
4. that the public and personnel be informed timeously and in an appropriate way, of the arrangement in 3 above; and
5. that **cognisance be taken** that a **Special Council Meeting** will take place on **Wednesday, 25 January 2017** and that in 2017 the first meeting of the **Joint Portfolio Committee** will be held on **14 February 2017 at 10:00**, the **Mayoral Committee** on **22 February 2017 at 10:00** and the **Council Meeting** on **22 February 2017 at 11:00** in the Banqueting Hall, Civic Centre, Hermanus.

**RESPONSIBLE OFFICIAL :****H VAN TONDER****TARGET DATE FOR IMPLEMENTATION :****30 NOVEMBER 2016**

6.4

**VARIOUS SAFETY ASPECTS: EARTH BANKS (BERMS) ALONG SCHULPHOEK ROAD**

16/3/R

R Williams

14 October 2016

(028) 313 8029

Hermanus Administration

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**EXECUTIVE SUMMARY**

This report is to inform Council with regard to the investigation requested by the Council as per a motion of exigency considered at the Council meeting of 31 August 2016.

**RESOLVED (UNANIMOUSLY):**

that the report in respect of the motion of exigency related to the height of the earth banks and safety of pedestrians along Schulphoek Road, **be noted**.

**RESPONSIBLE OFFICIAL :****D KEARNEY****TARGET DATE FOR IMPLEMENTATION :****10 OCTOBER 2016**

**7. URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER**

None

**8. CONSIDERATION OF NOTICES OF MOTIONS / QUESTIONS**

None

**9. CONSIDERATION OF MOTIONS OF EXIGENCY**

None

**The meeting adjourned at 11:50**

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**DATE**

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**THE SPEAKER – A COETSEE**

2016

*Introductory*

**Directional Speech**

*New Term*



Executive Mayor,  
**Ald. Rudolph Smith**  
26 October 2016

**1. Good morning,**

- **Mr Speaker,**
- **Fellow Councillors,**
- **Municipal Manager,**
- **Officials,**
- **Ladies and gentleman**
- **and All protocol observed**

**2. The “Integrated Development Plan” or IDP in short, is a Development plan for the people by the people.**

**3. Die Geïntegreerde ontwikkelings plan, of GOP in kort, is ‘n plan wat oor alle departemente van munisipale dienslewering strek.**

**This is ‘n plan stretching across all departments of municipal service delivery.**

**4. Die doel van die plan is om die behoeftes in ons gemeenskappe doelgerig aan te spreek, met meetbare teikens.**

**The purpose of the plan is to address the needs in our communities purposefully and with measurable targets.**

**5. On the 31<sup>st</sup> of August 2016 council adopted a process plan for the tabling of a new 5 year ‘Integrated Development Plan’ for 2017 to 2021.**

**6. The accompanying report provided the necessary legal framework and highlighted the key aspects of the IDP and Budget timetable.**

**7.** Die Geïntegreerde Ontwikkelings Plan, moet alle beperkings en geleenthede in ag neem om uiteindelik te dien as raamwerk vir interne sowel as eksterne ontwikkeling in ons gebied.

**The Integrated Development Plan should take all constraints and opportunities into account to eventually serve as a framework for both internal and external development in our region.**

**8.** Dit moet ook 'n hulpmiddel wees vir die koördinerings met

- die Distriks Munisipaliteit;
- naburige munisipaliteite;
- die Wes-Kaapse Provinsiale regering;
- en Nasionale Departemente

**It should also be a tool for coordinating with**

- **the District Municipality;**
- **neighboring municipalities;**
- **Western Cape Provincial Government;**
- **and National Departments**

**9.** The IDP planning process is divided into 5 Phases:

- a) First, we have the *analysis phase*,
- b) Then the *strategy phase*,
- c) Thirdly, we'll enter into *Designing and detailing projects, programmes and budgets*,
- d) After which we'll *Integrate plans*,
- e) Before the final *approval*.

**10.** Over the last two months we have been working on the first two phases.

**11.** In the analysis phase, information was collected from our ward committees, via the area administration and departments.

- 12.** This will continue throughout the process, and give us a good idea of the needs facing the people of the Overstrand.
- 13.** Hierdie behoeftes was geanaliseer en sal nou ingesluit word in die begrotingsproses vir prioritisering.  
**These needs were analyzed and will now be included in the budget process for prioritization.**
- 14.** *Dit beteken dat ons in diè begrotingsproses, die beskikbare hulpbronne sal identifiseer, vir die aanspreek van behoeftes.*  
**This means that we will identify available resources, for addressing these needs, with in this budget process.**
- 15.** In relation, to the IDP strategic direction for the next 5 years, I met with the Mayoral committee members as well as the Top management of the Municipality.
- 16.** At this strategic session we discussed our Vision, mission, strategic objectives and possible programmes from which projects will follow.
- 17.** Hierdie proses is egter lank nie verby nie en ons het, as gemeenskaps lede en leiers, het nog reuse uitdagings en take wat vir ons voorlê.  
**However, this process is far from over and we, as community members and leaders, still have huge challenges and tasks ahead for us.**
- 18.** *Die hoof doel van ons strategiese sessie was om gedagtes te wissel en idees te versamel van inwoners en beplanning te doen rondom die daarstelling van 'n sterk en relevante GOP.*  
**The main objective of our strategic session was to exchange views, gather our thoughts and plan for the establishment of a strong and relevant IDP.**
- 19.** These ideas and sentiments that will be related here today will have to be taken to your communities for thorough discussion.



**20.** And If there are any additional ideas you would like us to consider, I encourage you, to bring it to the Overstrand Municipal Advisory Forum (OMAF) meeting planned for Tuesday, the 22<sup>nd</sup> of November 2016.

**21.** Ons strategiese sessie was gesentreer op drie vrae:

- a) *Waar is ons huidiglik?*
- b) *Waar wil ons gaan?*
- c) *Hoe is ons van plan daar te kom?*

**Our strategic session was centered on three questions:**

- a) **Where are we currently?**
- b) **Where do want to be?**
- c) **How are we going to get there?**

**22.** Our starting point was: **Where are we currently?**

**And in order to determine this, we conducted a SWOT analysis, to assess our**

- a) *strengths,*
- b) *weaknesses,*
- c) *Opportunities and*
- d) *Threats*

**23.** *In die ontleding van ons huidige realiteite het ons besluit, weens die sterk fondament wat deur die vorige raad gelê is, dat ons visie, missie en waardes onveranderd sou bly vir hierdie termyn.*

**In analyzing our current realities, we decided, due to the strong foundation laid by the previous council / that our vision, mission and values would remain unchanged for this term.**

**24.** Ons visie is: "Om 'n sentrum van uitnemendheid vir die gemeenskap te wees."

**Our vision is: "To be a center of excellence for the community."**

**25.** Dit is 'n groot onderneming. En ek wil 'n oomblik stil staan by ons interpretasie van "uitnemendheid"

**This is a huge undertaking. And I want to pause for a moment and reflect on our interpretation of "excellence"**

- 26.** Uitnemendheid is 'n abstrakte konsep wat bepaal word deur meetbare sowel as onmeetbare doelwitte.  
**Excellence is an abstract concept that is determined by both measurable and immeasurable goals.**
- 27.** The measurable goals are the outcomes based targets. Like building houses, creating an environment which attracts more job opportunities for our people as well as making sure our checks and balances are in place.
- 28.** However, the immeasurable goals are those which interpret how we deliver services and how we approach the communities we serve.
- 29.** And in this term I want us to focus on achieving not just measurable goals of “excellence” but to reach and achieve ‘Immeasurable’ heights/ “Onmeetbare hoogtes”.
- 30.** Our mission: *“The creation of sustainable communities by delivering optimal services to support economic, social and environmental goals in a politically stable environment”* remains unchanged.
- 31.** Ek wil egter hê ons moet dink aan die konsep van “volhoubare gemeenskappe”  
**However, I would like us to think about the concept of "sustainable communities"**
- 32.** Om sodoende hier uit ons ekonomiese, sosiale en omgewings doelwitte te bepaal.  
**In order to determine our economic, social and environmental objectives.**
- 33.** I want our values, which state:

**'We Belong, We Care and We Serve' to become the driving force behind every decision within the mandate of local government, and have it become the centre of our daily interactions with the public.**

**34. "We Belong" relates to inclusivity. Our citizens might come from different social standings, but they all deserve the same amount of loyalty.**

**35. "We Care" – implies a sentiment of serious attention or consideration given to queries or issues, in order to avoid damage or risk. However, *this must also translate to and from the human spirit.***

**36. "We Serve" for my office suggests humility in the event of giving, helping and assisting.**

**37. Ek wou hê ons moet hierby stil staan sodat ons kan onthou van waaruit ons die 5 strategiese objektiewe, wat ook onveranderd bly, implementeer.**

**I wanted us to pause here for a moment in order to reflect on the viewpoint from which our 5 strategic objectives are implemented.**

**38. Hierdie vyf strategiese doelwitte, is waar ons wil wees, wat ons wil bereik en om kontinuiteit te verseker behou ons dit as volg:**

**These five strategic goals, reflect where we want to be, or what we want to achieve and to ensure continuity, we retain this as follows:**

**1. The provision of democratic, accountable and ethical governance;**

**2. So wel as die voorsiening en onderhoud van munisipale dienste;**

**The provision and maintenance of municipal services;**

**3. The encouragement of structured community participation in the matters of the municipality;**


**4. Die skep en onderhoud van 'n veilige en gesonde omgewing;**


**Creating and maintaining a safe and healthy environment;**

**5. And lastly, the promotion of tourism, economic and social development.**

- 39. I must emphasise / that it is of utmost importance / to get the involvement and buy-in /of all role-players.**
- 40. om te verseker dat ons op-eindig met 'n implementeerbare vyf jaar plan om die lewenskwaliteit van al die mense in ons munisipale gebied te verbeter.  
to ensure that we end up with a implementable five-year plan that will improve the quality of life for all the people in our municipality.**
- 41. It has also become more important than ever / for us to consider what we allocate our budget too.**
- 42. Since the start of my term as Executive Mayor I have seen some wonderful community initiatives, which were executed through a greater cooperation between communities and the local government departments. (Like the firestation in Pringlebay)**
- 43. Ek wil ons inwoners aanmoedig om voort te gaan om plaaslike behoeftes/ en te kort kominge te identifiseer en om plaaslike projekte vir die verbetering van ons gemeenskappe te dryf.  
I want to encourage our residents to continue identifying local needs and to drive local projects aimed at improving our communities.**
- 44. We require more community co-operation if we're going to achieve all our goals this term.**
- 45. And we want to focus more on alleviating the plight of our poorer communities in order to restore balance and encourage interaction amongst all our citizens.**

**46. So how are we going forward from here?**

 **Directors will identify proposed programs and projects to address the strategic objectives over the next 5 years.**


 Die eerste rondte konsultasie sal plaasvind wanneer 'n konsep dokument, vir die 5 jaar strategiese rigting by OMAF voor gelê word op die 22ste November 2016.

**The first round of consultation will take place once a draft document, for the 5-year strategic direction had been tabled at OMAF on the 22nd of November, 2016.**


 **Over the next few months the full Council and Management will also be engaged to solicit their inputs on the draft 5 year strategy.**

 In Februarie 2017 sal ons 'n tweede rondte konsultasie belê, deur OMAF.

**In February 2017 we will convene a second round of consultation through OMAF.**

 En teen die einde van Maart 2017 sal die konsep 2017/2021 GOP en drie jaar begroting ter tafel gelê word in 'n Raadsvergadering.

**And by the end of March 2017, the draft 2017/2021 IDP the three-year budget will be tabled at a Council meeting.**

 **In April 2017 the public will have another opportunity to comment on the draft 2017/2021 IDP and three year Budget before the Finals are approved by Council at the end of May 2017.**

**47. I want to close by inviting the public to attend the relevant ward meetings, and to contribute toward the debates.**

**48.** The process for the development of a new IDP is now well on the way and I look forward to getting your input.

**49.** I thank you.