



SPECIAL MEETING OF THE COUNCIL

SPESIALE VERGADERING VAN DIE RAAD

INTLANGANISO EKHETHEKILEYO YEBHUNGA

A G E N D A

I-AJENDA

DATE / DATUM / UMHLA : 29 MAY / MEI / MEYI 2026

**VENUE / PLEK / INDAWO : BANQUETING HALL,
BANKETSAAL,
CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU
HERMANUS**

TIME / TYD / IXESHA : 10:00

MUNISIPALITEIT OVERSTRAND MUNICIPALITY

Office of the Municipal
Manager
Municipal Offices
HERMANUS

22 May / Mei / Meyi 2026

NOTICE TO ALL ALDERMEN & COUNCILLORS

SPECIAL MEETING OF THE OVERSTRAND MUNICIPAL COUNCIL

NOTICE IS HEREBY GIVEN that a **SPECIAL MEETING** of the **OVERSTRAND MUNICIPAL COUNCIL** will be held in the **Banqueting Hall, Civic Centre, Hermanus**, on **Friday, 29 May 2026** at **10:00** to consider the business set forth in the subjoined agenda.

The attention of Councillors is directed to the Code of Conduct for Councillors, Schedule 7 of the Local Government : Municipal Structures Act, 1998 (Act 117 of 1998).

DR D O'NEILL
MUNICIPAL MANAGER

KENNISGEWING AAN ALLE RAADSHERE & RAADSLEDE

SPESIALE VERGADERING VAN DIE OVERSTRAND MUNISIPALE RAAD

KENNIS WORD HIERMEE GEGEE dat 'n **SPESIALE VERGADERING** van die **OVERSTRAND MUNISIPALE RAAD** in die **Banketsaal, Burgersentrum, Hermanus**, gehou sal word op **Vrydag, 29 Mei 2026** om **10:00** om die sake op meegaande sakelys te bespreek.

Raadslede se aandag word gevestig op die Gedragskode vir Raadslede, Skedule 7 van die Wet op Plaaslike Regering : Munisipale Strukture, 1998 (Wet 117 van 1998).

DR D O'NEILL
MUNISIPALE BESTUURDER

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

INTLANGANISO EKHETHEKILEYO YEBHUNGA LIKAMASIPALA WE-OVERSTRAND

OKU KUKWAZISA ukuba **INTLANGANISO EKHETHEKILEYO yeBHUNGA, LIKAMASIPALA WASE OVERSTRAND** iza kuba se **I-Banqueting Hall, kwiZiko LoLUNTU, eHermanus, uLWESIHLANU, Umhla we 29 MEYI 2026, ngeye-10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

OCeba bayacelwa ukuba baqwalasele isikhokelo sokuziphatha sooCeba, iShedyuli 7 kaRhulumente wooMasipala: uMthetho weeNkqubo zikaMasipala, uMthetho -1998 (uMthetho we-117 ka-1998).

DR D O'NEILL
LOMPHATHI KAMASIPALA

AGENDA/...

SPECIAL COUNCIL

29 May 2026

I N D E X

<u>ITEM</u>		<u>PAGE NUMBER</u>
1.	OPENING	1
2.	APPLICATIONS FOR LEAVE OF ABSENCE	1
3.	CONFIRMATION OF MINUTES	1
4.	CONSIDERATION OF REPORTS	
4.1	RECESS: JUNE/JULY 2026	2-3
4.2	FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW AND AMENDMENT FOR 2026/27	4-9
4.3	FINAL DRAFT DISASTER MANAGEMENT PLAN FOR 2026/2027	10-11
4.4	FINAL DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2026/27	12-23
4.5	FINAL BUDGET OF OVERSTRAND MUNICIPALITY : 2026/2027 MTREF	24-86
4.6	REVISION OF ALL BUDGET RELATED POLICIES OF THE OVERSTRAND MUNICIPALITY	87-89
4.7	WRITING OFF OF IRRECOVERABLE DEBT (<i>To be dealt with in committee</i>)	90

1. **OPENING**

2. **APPLICATIONS FOR LEAVE OF ABSENCE**

3. **STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
SPEAKER / EXECUTIVE MAYOR**

4. CONSIDERATION OF REPORTS

4.1

RECESS: JUNE/JULY 2026

H van Tonder
21 May 2026

Manager : Administrative Support Services

(028) 313 8037

1. Executive Summary

The purpose of the report is to obtain confirmation of Council's recess from 24 June 2026 (**directly after the Council meeting**) to 22 July 2026 (**the latter included**) and related matters.

2. Service Delivery and Budget Implementation Plan Reference - IGNITE

Not applicable

3. Compliance with Strategic Priority

Provision of democratic, accountable and ethical governance

4. Delegated Authority

None

5. Legal Requirements

- Constitution of the Republic of South Africa, 1996 (Constitution)
- Local Government: Municipal Structures Act, 1998 (Act 117 of 1998) (Structures Act)
- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) (Systems Act)
- Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) [MFMA]

6. Discussion

Section 18(2) of the Structures Act provides that a Municipal Council must meet at least quarterly.

Item 4 of the Code of Conduct for Councillors (Schedule 7 to the Structures Act) provides that a Councillor must attend each meeting of the Municipal Council and of a committee of which that Councillor is a member. Apart from the aforesaid, Overstrand Municipality's By-Law on Rules of Order for Internal Arrangements also addresses this matter. Should Council resolve to go into

recess from **24 June 2026 (directly after the Council meeting) to 22 July 2026 (including the latter)**, such a resolution will have no effect on Council's legal responsibility to meet at least quarterly.

During the proposed recess, all urgent matters shall be dealt with by the Executive Mayor in consultation with the Municipal Manager, except those reserved in terms of the provisions of Section 160(2) of the Constitution and Section 59 (1) (a) of the Systems Act for full Council.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

None

RECOMMENDATION TO THE COUNCIL:

1. that Council considers a period of recess, ie from **24 June 2026 (directly after the Council meeting) to 22 July 2026 (the latter included)**;
2. that, during the period of recess, all urgent matters / emergency situations be dealt with by the Executive Mayor in consultation with the Municipal Manager, except those reserved by law for full Council; and
3. that it be noted that a **Special Council Meeting** will be held on **Wednesday, 29 July 2026 at 10:00**.

RESPONSIBLE OFFICIAL :

H VAN TONDER

IMPLEMENTATION DATE :

24 JUNE 2026

4.2

FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW AND AMENDMENT FOR 2026/27

R Louw Divisional Manager: Strategic Support Services
11 May 2026

(028) 313 8071

1. Executive Summary

The purpose of this report is to present the final reviewed and amended Integrated Development Plan (IDP) for the 2026/27 financial year. This will be the 4th and final reviewed document and 5th amendment for the 2022/2027 IDP cycle.

2. Service Delivery and Budget Implementation Plan - IGNITE

*Office of the Municipal Manager
Strategic Support Services*

3. Compliance with Strategic Priority

Provision of democratic, accountable and ethical governance

4. Delegated Authority

None

5. Legal Requirements

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000)
[Systems Act]

6. Background

In terms of Section 34 of the Systems Act a Municipal Council **must review** its Integrated Development Plan (IDP) on an annual basis. The review and amendment process started in August 2025 with inputs from councillors, ward committees and officials.

In addition, Section 34 (b) of the Systems Act states that a Municipal Council **may amend** its IDP in accordance with a prescribed process which is set out in Regulation 3, of the Municipal Systems Act (MSA) Planning and Performance Management Regulations of 2001.

Discussion

The draft reviewed IDP and proposed amendment for 2026/27 was tabled in Council on 31 March 2026 and thereafter advertised for public scrutiny and comment in the local newspapers and municipal website. The public were afforded the opportunity to comment on the draft IDP review and proposed amendment until 30 April 2026.

For the 2026/27 IDP review and amendment the strategic direction (Vision, Mission and Strategic objectives) of the current 5-year Integrated Development Plan (IDP) remains unchanged.

Although the strategic direction remains unchanged, an IDP amendment was proposed with this 4th review due to content changes in the document. Content changes are indicated with the following note on pages 8 and 12 in the IDP document (**Note: Revisions and or additions are indicated in green text throughout the document**).

The process for the 4th review (2026/27) and amendment of the current amended 5-year IDP, as regulated by Section 34 (a-b) of the Municipal Systems Act (MSA) were run concurrently.

The 2026/2027 IDP review and amendment document is structured into fourteen (14) Chapters.

Annexure A summarises the updates to the Final IDP review and amendment for 2026/27 and *the link will be distributed as part of the electronic agenda*.

Public comments received

Eighty-nine (89) IDP related public comments were received during the public comment period, attached as **Annexures B and C** respectively. Annexure B is a schedule of the public comments received, whereas Annexure C is all the IDP related public comments received with the municipality's responses indicated in [blue text](#).

A breakdown of the public comments received is reflected in Figure 1 below:

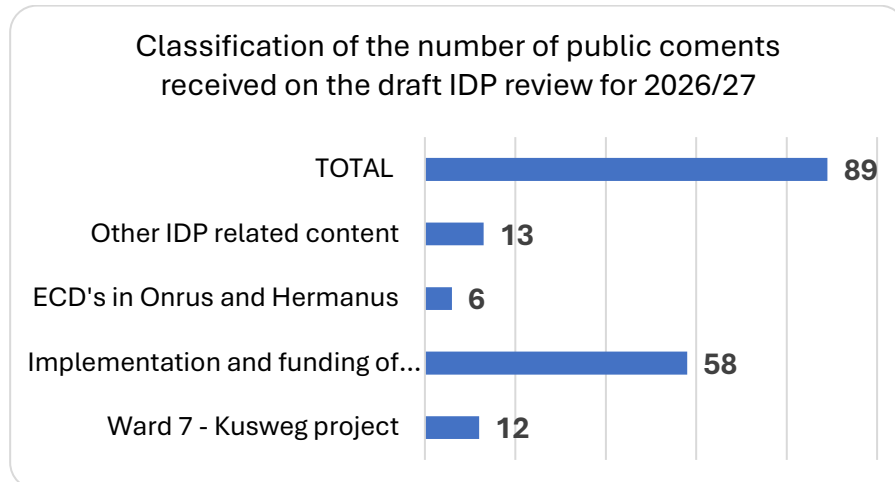


Figure 1: Classification of the public comments received on 2026/27 Draft IDP review and proposed amendment

The majority of public comments (58/89, 65%) were objections against the funding and implementation of the Baboon Management Programme across Overstrand.

Note: Annexure C will be distributed as part of the electronic agenda.

7. Financial Implications

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

8. Staff Implications

Internal Staff

9. Comments from other Departments, Divisions and Administrations

Written IDP review and amendment inputs were obtained from the respective Directorates.

10. Annexures

- Annexure A: Summarises the updates to the Final IDP review and amendment for 2026/27.
- Annexure B: Schedule of the public comments received on the draft IDP review and proposed amendment for 2026/27.
- Annexure C: All the IDP related public comments received with responses.

A link to Annexures A, C and the Final Integrated Development Plan (IDP) review and amendment for 2026/27 **will be distributed as part of the electronic agenda.**

RECOMMENDATION TO THE COUNCIL:

that the final IDP review and amendment for 2026/27 **be approved.**

RESPONSIBLE OFFICIAL :

R LOUW

TARGET DATE FOR IMPLEMENTATION :

1 JULY 2026

APRIL 2026 SCHEDULE OF PUBLIC COMMENTS**DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW AND
PROPOSED AMENDMENT FOR 2026/27**

#	ORGANISATION/ INDIVIDUAL	LODGED BY:	DATE
1	Individual	Ms T Pieterse	2.4.2026
2	Individual	Mr W Jackson	2.4.2026
3	Individual	Mr B Paxton	6.4.2026
4	Ward Councillor	Cllr M Sihlahla	7.4.2026
5	Individual	Ms NH Smit	14.4.2026
6	Individual	Mr M Evans	14.4.2026
7	Individual	Ms I Maree	14.4.2026
8	Individual	Ms C Gordon	14.4.2026
9	Individual	Ms M Hofmeyr	14.4.2026
10	Individual	Mr A Morrison	14.4.2026
11	Individual	Ms S Prinsloo	15.4.2026
12	Individual	Mr S Coetzer	15.4.2026
13	Individual	Mr H Potgieter	16.4.2026
14	Individual	Ms M Stoddart	16.4.2026
15	Individual	Mr J van Schalkwyk	16.4.2026
16	Individual	Ms Rita Louw	20.4.2026
17	Individual	Mr R Hubbard	20.4.2026
18	Individual	Ms P Redford	20.4.2026
19	Individual	Ms B Brandt	21.4.2026
20	Individual	Mr ML Coetzee	21.4.2026
21	Individual	AM van Ellewee	21.4.2026
22	Individual	Ms M Voges	21.4.2026
23	Individual	Ms A van Dyk	22.4.2026
24	Individual	Ms P Redford	22.4.2026
25	Individual	Ms Venessa Groenewald	24.4.2026
26	Organisation – Kleinbaai Ratepayers Association	Mr R Jacobs (Vice Chairperson)	28.4.2026
27	Individual	Mr P Oxford	29.4.2026
28	Individual	Mr J Hansen	29.4.2026
29	Individual	Ms S Immelman	29.4.2026
30	Individual	Ms Lucille Van Jaarsveldt	29.4.2026
31	Individual	Ms S V	29.4.2026
32	Individual	Ms H Mills	29.4.2026
33	Individual	Snare Slayers	29.4.2026
34	Individual	HM Visser	29.4.2026
35	Individual	Linda McDermott,	29.4.2026
36	Individual	Marelize Abel	29.4.2026
37	Individual	Jane Rosenthal	29.4.2026
38	Individual	Fanie Fourie	29.4.2026
39	Hermanus Ratepayers Association	Ken Briggs- Chairman	29.4.2026
40	Individual	David Rosenthal	29.4.2026
41	Individual	Masha-Lee Boshoff	29.4.2026
42	Individual	Stefanie Myburgh	29.4.2026
43	Individual	Ilan Kaplan	29.4.2026

#	ORGANISATION/ INDIVIDUAL	LODGED BY:	DATE
44	Individual	Jim McDermott	29.4.2026
45	Individual	Sharon Prinsloo	29.4.2026
46	Individual	Robert Geugis	29.4.2026
47	Individual	Gardiol Theron	29.4.2026
48	Individual	Adele Lambrechts	29.4.2026
49	Individual	Jolanda Robinson	29.4.2026
50	Individual	Maryn Geyser	29.4.2026
51	Individual	Sonia Hawkins	29.4.2026
52	Individual	Eurika Young	29.4.2026
53	Individual	Clea Witte	29.4.2026
54	Individual	Karin de Beer	29.4.2026
55	Individual	Jennie Boyes	29.4.2026
56	Individual	Ashley and Neville Banwell	29.4.2026
57	Individual	Delia Visser	29.4.2026
58	Individual	Elaine Wegelin	29.4.2026
59	Individual	Anna Weideman	29.4.2026
60	Individual	Jane MacKenzie-Hoskyn	29.4.2026
61	Individual	Catherine van Niekerk	29.4.2026
62	Individual	Jenny McQueen	29.4.2026
63	Individual	Gertrude Smith	29.4.2026
64	Individual	Elsa Jacobs	30.4.2026
65	Individual	Angela De Villiers	30.4.2026
66	Individual	Barbara Jenman	30.4.2026
67	Individual	Terry Lavery	30.4.2026
68	Individual	Sara Wessels	30.4.2026
69	Individual	Ida Meyer	30.4.2026
70	Individual	CJ Visser	30.4.2026
71	Individual	Mrs D N Stoltz	30.4.2026
72	Individual	James Thom	30.4.2026
73	Individual	Paul Hanekom	30.4.2026
74	Rooiels Conservancy	Claire Mullins	30.4.2026
75	Pringle Bay Ratepayers Association	Gert Bam (Chairperson)	30.4.2026
76	Individual	Mev. RC van Heerden	30.4.2026
77	Individual	Prof Jeanine Vellema.	30.4.2026
78	Individual	Neville Henn	30.4.2026
79	Hermanus Baboon Action Group	Andrew	30.4.2026
80	Individual	Ansie Sevenster	30.4.2026
81	Kleinbaai Rate Payers Association	Chris Meyer (Chairperson)	30.4.2026
82	Individual	Frances Fish	30.4.2026
83	Individual	Dale Lautenbach	30.4.2026
84	Forum van Buffeljagsbaai	Amelda Groenewald	30.4.2026
85	Rooiels Ratepayers Association	Tom Baigrie (Chair)	30.4.2026
86	Individual	Helen Potgieter	30.4.2026
87	Individual	Jill Schlachter	30.4.2026
88	Individual	Dr Martalla du Preez	30.4.2026
89	The Allandel Trust	Mrs D N Stoltz (Trustee)	30.4.2026

4.3

FINAL DRAFT DISASTER MANAGEMENT PLAN FOR 2026/2027

L Smith

Chief: Fire, Rescue & Disaster

13 May 2026

(028) 313 5041

1. Executive Summary

The purpose of this report is for Council to approve the final draft Disaster Management Plan for 2026/2027.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Municipal Public Safety

Department: Fire & Emergency Services, Disaster Management and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable, and ethical governance

Provision and maintenance of municipal services.

Creation and maintenance of a safe and healthy environment

4. Delegated Authority

None

5. Legal Requirements

The Constitution of the Republic of South Africa, 1996

Disaster Management Act, No 57 of 2002

Fire Brigade Services Act, No 99 of 1987

Local Government: Municipal Systems Act, No 32 of 2000

Local Government: Municipal Structures Act, No 117 of 1997

Community Fire Safety By-law, P.N. 6454/2007

Service Delivery and Budget Implementation Plan (SDBIP)

By-laws of the Overstrand Municipality

6. Background/Evaluation/Conclusion**Background**

In accordance with the provision of the Constitution of the Republic of South Africa, 1996, the Overstrand Municipality is responsible to promote a safe and healthy environment for all communities, investors and visitors within its boundaries.

Discussion

The Final Draft 2026/2027 Disaster Management Plan was reviewed and went out on public participation with the Integrated Development Plan (IDP).

Council took cognisance of the Draft Disaster Management Plan for 2026/2027 on 31 March 2026. The availability of the Draft Disaster Management Plan for comment was subsequently advertised in the local newspapers. The period for submission of comments closed on 30 April 2026.

Copies of the document were placed at the various Overstrand area management offices and libraries. During this period, it was also made available for scrutiny on the Overstrand Municipality web site.

No comments were directed to the department in relation to Disaster Management, however, as part of the holistic process, comments were received and discussed under the comments for the IDP.

Conclusion

The Disaster Management Plan for 2025/2026 can be submitted to Council for approval.

7. Financial Implications

In accordance with approved budget

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: A link to the Final Draft Disaster Management Plan 2026/2027 will be distributed as part of the electronic agenda.

RECOMMENDATION TO THE COUNCIL:

that the Final Draft Disaster Management Plan for 2026/2027 **be approved.**

RESPONSIBLE OFFICIAL:**L SMITH****TARGET DATE FOR IMPLEMENTATION:****1 JULY 2026**

4.4

FINAL DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2026/27

H Blignaut
8 May 2026

Principal Engineer: Civil Infrastructure Planning

(028) 313 5047

1. Executive Summary

The purpose of this report is to present the Final Draft Water Services Development Plan (WSDP), also known as the IDP Water Services Sector Input Report, for the 2026/27 financial year for approval by Council.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Infrastructure Services
Department: Civil Infrastructure Planning

3. Compliance with Strategic Priorities

Provision of democratic, accountable, and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Water Services Act, Act 108 of 1997, sections 12 to 18

6. Background/Evaluation/Conclusion**Background**

In terms of sections 12 to 18 of the Water Services Act, Act 108 of 1997, a municipality must prepare a Draft WSDP, as part of the Draft Integrated Development Planning (IDP) process.

Discussion

The Final Draft 2026/27 WSDP was compiled in accordance with the requirements of the National Department of Water and Sanitation, as set out in the Water Services Act, Act 108 of 1997.

Council took cognisance of the Draft WSDP for 2026/27 on 25 March 2026. The availability of the Draft WSDP for comment was subsequently advertised in the local media (refer to Annexure B). The period for submission of comments closed on 30 April 2026.

Copies of the document were placed at the various Overstrand Public Liaison Officers' offices and libraries. The document was also made available for scrutiny on Overstrand Municipality's web site during this period.

The Draft WSDP was also distributed for comment to the relevant provincial government departments, i.e. Water and Sanitation, and Local Government, as well as to all Overstrand Municipality's neighbouring water services authorities (municipalities), and to the Overberg Water Board, and to the Breede Olifants Catchment Management Agency (BOCMA).

Evaluation

Three (3) responses were received on the invitation to comment on the Draft 2026/27 WSDP, being from the following individuals:

1. Christopher Jonsson
2. Ryk van Romburgh
3. Liesel Hein

Refer to Annexure C for the relevant correspondence and the municipality's responses.

Based on the comments received, no amendment was required to the Draft WSDP which was tabled in Council on 25 March 2026.

Conclusion

The Final Draft WSDP for 2026/27 can be tabled to Council for approval.

7. Financial Implications

Not applicable

8. Staff Implications

Not applicable

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

- Annexure A: **Final Draft 2026/27 WSDP : A link will be distributed as part of the electronic agenda**
- Annexure B: Notice inviting comments on the Draft WSDP 2026/27
- Annexure C: Comments received on the Draft WSDP 2026/27 and the municipality's responding comments.

RECOMMENDATION TO THE COUNCIL:

that the Final Draft Water Services Development Plan (WSDP) for 2026/27 **be approved.**

RESPONSIBLE OFFICIAL:**H BLIGNAUT****TARGET DATE FOR IMPLEMENTATION:****1 JULY 2026**

Hanre Blignaut

From: Hanre Blignaut
Sent: Tuesday, 05 May 2026 17:34
To: Ryk van Romburgh
Subject: RE: De Bos Dam

Dear Mr van Romburgh

Thank you for your e-mail.

Yes, all bulk water sources in the Overstrand are included in the Water Services Development Plan.

The De Bos Dam has a relatively small catchment area, and abstraction is based on the sustainable yield from the catchment as well as downstream requirements.

Raising the dam wall at great cost will therefore not necessarily increase the average availability of water.

The municipality's aim is to diversify its water sources, not to be too dependant on surface water sources, especially during extended drought periods.

Regards

Hanré Blignaut
Principal Engineer: Civil Infrastructure Planning
Directorate: Infrastructure Services
Overstrand Municipality

From: Ryk van Romburgh <rvrombur@gmail.com>
Sent: Wednesday, 15 April 2026 10:31
To: Hanre Blignaut <hblignaut@overstrand.gov.za>
Subject:

RE: De Bos dam

Good day.

I just want to find out in terms of your Water Development plan, is the De Bos dam part of it?

Would it not be possible to raise the height of the dam wall by 1-2 meter?

They did it with the dam at Clanwilliam.

The amount of farming area lost will be less than the need for more water in Hermanus.

Can you please let me know?

Thank you.

Regards.

Ryk van Romburgh

Tel: 0605085092

CHRISTOPHER JONSSON

(Pr.Tech(Eng); FIPET; TSAICE; MSATS; Pr CPM) Ret
Business and Administrative Development Consultant
M 083 303 5913 E chrisjonsson19@gmail.com
57 Main Road, Hermanus, 7200

06 March 2026

FROM THE DESK OF CHRIS JONSSON

AN OPEN LETTER TO THE OVERSTRAND MUNICIPALITY

Dear Sirs

I hope this letter finds you well!

Dear Overstrand Municipality,

Your recent call to arms refers.

Overstrand calls on residents to comment on Water Services Development Plan

Residents across the Overstrand are encouraged to review and comment on the Municipality's Water Services Development Plan (WSDP), a key document that outlines how water and sanitation services will be managed and expanded to meet growing demand in the years ahead.

With water security becoming increasingly important, the plan places strong emphasis on long-term sustainability, improved infrastructure, and responsible water use by all.

In response I am writing to recommend that the Overstrand Municipality encourage property owners to install wellpoints or boreholes along with the necessary domestic water purification systems to achieve potable water. This initiative could significantly enhance our community's water supply resilience and significantly improve their property values.

Furthermore, I propose that the municipality consider purchasing excess water from these property owners to augment the municipal water supply. This approach would not only support individual homeowners but also strengthen our overall water management strategy.

My knee jerk proposal would entail:

A domestic water purification mechanism, simpler than a reverse osmosis system, is a multi-stage gravity-fed filtration system. This system typically consists of the following components:

1. **Pre-Filter:** Water first passes through a coarse sand filter or mesh screen designed to remove larger particles such as sand, dirt, and debris.

2. **Activated Carbon Filter:** After the pre-filter, water flows through an activated carbon filter that effectively reduces chlorine, bad tastes, odors, and some organic compounds. This filter markedly enhances the overall quality of the water.
3. **Ceramic Filter:** The water then passes through a ceramic filter, which has tiny pores capable of removing bacteria and protozoa. This step is crucial for ensuring microbiological safety.
4. **Aeration** should be provided to reduce iron in the water if necessary. A small compressor would suffice for this.
5. **Post-Filter:** Finally, an additional layer of activated carbon may be used to further polish the water before it is stored for use.

This gravity-fed system is typically less expensive than advanced systems and does not require electricity, making it an accessible option for many households. It effectively improves water quality and ensures safety without the high costs associated with more sophisticated technologies.

Thank you for considering this suggestion. I believe it could greatly benefit our community.

Sincerely,

CHRISTOPHER JONSSON

(Pr.Tech(Eng); FIPET; TSAICE; MSATS; Pr CPM) Ret

Business and Administrative Development Consultant

M 083 303 5913

E chrisjonsson19@gmail.com

57 Main Road, Hermanus, 7200



Chris Jonsson

Hanre Blignaut

From: Hanre Blignaut
Sent: Tuesday, 05 May 2026 21:49
To: 'chrisjsa@icloud.com'
Subject: RE: Water IDP

Dear Mr Jonsson

Thank you for your letter with comments on the Water Services Development Plan.

The practicalities and implications of your proposals will be considered.

Kind regards

Hanré Blignaut
Principal Engineer: Civil Infrastructure Planning
Directorate: Infrastructure Services
Overstrand Municipality

From: chrisjsa@icloud.com <chrisjsa@icloud.com>
Sent: Tuesday, 14 April 2026 16:53
To: Hanre Blignaut <hblignaut@overstrand.gov.za>
Subject: Water IDP

Hanre Blignaut

From: Hanre Blignaut
Sent: Tuesday, 05 May 2026 21:42
To: 'Liesel Hein'
Subject: RE: Some comments on the Water Services Development Plan

Dear Liesel

Thank you for your constructive comments.

While some of these items are mentioned in the Water Services Development Plan, and some are being addressed to some extent in current environmental and spatial planning processes, there is ample room for improvement.

Kind regards

Hanré Blignaut

Principal Engineer: Civil Infrastructure Planning
 Directorate: Infrastructure Services
 Overstrand Municipality
 T: 028 313 5047 | M: 082 497 9169 | E: hblignaut@overstrand.gov.za

From: Liesel Hein <liesel.hein@gmail.com>
Sent: Thursday, 30 April 2026 15:30
To: Hanre Blignaut <hblignaut@overstrand.gov.za>
Subject: Some comments on the Water Services Development Plan

Good day

Perhaps it is not enough to think of water services development just in the conventional way and it is worth considering incorporating other holistic and long term strategies to improve the health and resilience of the entire system:

1.) Perhaps consider increasing the efforts and budget towards the removal of invasive Eucalyptus trees.

- Removing invasive Eucalyptus trees can significantly improve water availability.
- These trees have very high water consumption due to their deep root systems and fast growth, which allows them to draw large amounts of groundwater and reduce streamflow.
- When they are removed, more water remains in rivers, wetlands, and soil, which helps restore natural water cycles, improves groundwater recharge, and supports native vegetation that typically uses less water.
- A mature tree can use **about 20,000 to 100,000 liters of water per year**
- In hot, dry conditions (like parts of South Africa), usage can be on the higher end or even exceed this range. This high water demand comes from their rapid growth and deep roots, which tap into groundwater reserves and can significantly reduce streamflow in invaded areas.
- More jobs are also created

- Invasive Eucalyptus trees are widely associated with increased fire risk and more intense wildfires.
- High levels of volatile oils in their leaves and bark even vaporise in extreme heat, contributing to fast-moving and unpredictable flames.
- Eucalyptus trees also shed large amounts of dry bark and leaf litter, creating a thick, highly flammable fuel layer on the ground. In addition, their bark can hang in long strips that act as “fire ladders,” allowing flames to climb into the canopy and spread rapidly between trees.
- Because they often grow densely in invaded areas, fires can move quickly through these stands, becoming harder to control and more damaging to surrounding ecosystems, infrastructure, and communities.

2.) Allocate budget for rehabilitation of ecosystems at the removal sites

3.) Reduce and minimize the area coverage by concrete and paving. Incorporate rain gardens and pavement rain garden swales in local urban infrastructure planning and promote the creation of them in residential properties and along municipal pavements.

- This provides several important ecological benefits by restoring more natural water processes within built environments.
- Firstly, they enhance **stormwater management**. Instead of rapid runoff from hard surfaces, rainwater is slowed, filtered, and absorbed into the ground (**Restores groundwater levels**). This reduces flooding risk and improves groundwater recharge by mimicking natural infiltration processes.
- They also improve **water quality**. As runoff passes through vegetation and soil in rain gardens and swales, pollutants such as sediments, nutrients, and heavy metals are filtered out. This protects nearby rivers, wetlands, and coastal systems from contamination.
- Another key benefit is **biodiversity support**. These green infrastructure elements create small but valuable habitats for insects, birds, and other urban wildlife, often incorporating indigenous plant species that strengthen local ecosystems.
- Rain gardens and swales also help regulate **urban microclimates**. By increasing vegetation and soil moisture, they reduce heat island effects, cool surrounding areas, and improve overall urban resilience to climate change.
- Finally, they contribute to **soil health and ecosystem functioning** by promoting infiltration, reducing erosion, and supporting natural hydrological cycles—making cities more sustainable and ecologically balanced over time.

4.) The resulting restoration and incorporation of indigenous ecosystems into development plans will also have many far reaching benefits. Fire protection being one of them:

- Using indigenous (native) plants can significantly reduce fire risk compared to invasive or non-native vegetation.
- Many indigenous species are **naturally adapted to local fire regimes**, meaning they tend to burn less intensely or recover more predictably after fires. Unlike highly flammable species such as Eucalyptus, native plants typically contain **lower levels of volatile oils**, making them less likely to ignite rapidly or produce extreme heat.
- They also help by **reducing fuel loads**. Indigenous plant communities often have more balanced growth patterns, producing less excessive dry litter (like bark and leaves) that can accumulate and feed fires.
- Another important factor is **vegetation structure**. Native ecosystems usually have more open spacing and layered diversity, which can interrupt the spread of fire. This contrasts

with dense invasive stands that allow flames to move quickly through both ground and canopy.

- Indigenous plants can also **retain more moisture in the landscape**, especially when they are well-suited to local rainfall patterns. Higher moisture levels in leaves and soil can slow ignition and fire spread.
- Restoring indigenous vegetation improves overall **ecosystem resilience**, helping landscapes better withstand and recover from fire without escalating into severe, destructive events.

An ecologically sustainable, indigenous plant-rich town isn't just an environmental win—it can translate into real, measurable financial benefits across multiple sectors.

Lower infrastructure and maintenance costs

Indigenous vegetation is adapted to local climate and soils, so it typically requires far less irrigation, fertiliser, and upkeep. This reduces municipal spending on water, landscaping, and stormwater systems—especially when paired with features like rain gardens and swales that naturally manage runoff.

Water savings and security

Using locally adapted plants reduces overall water demand, which lowers utility costs and eases pressure on supply systems. In water-scarce regions, that can delay or avoid expensive infrastructure expansions (like new dams or desalination plants).

Reduced disaster-related costs

Indigenous landscapes are often less fire-prone than invasive-dominated ones (for example, areas heavily invaded by Eucalyptus). This can mean lower firefighting costs, reduced property damage, and potentially lower insurance premiums.

Higher property values and investment appeal

Green, attractive, and climate-resilient neighbourhoods tend to command higher property values. Buyers and investors increasingly favour areas with strong environmental credentials, good green space, and lower long-term living costs.

Tourism and local economic activity

Towns that showcase indigenous biodiversity can attract eco-tourism, outdoor recreation, and educational visitors. This supports local businesses such as hospitality, guiding, and retail.

Job creation

Shifting toward ecological design creates demand for local jobs in indigenous plant nurseries, landscaping, restoration, environmental management, and maintenance of green infrastructure.

Improved public health and productivity

Access to greener, cooler, and cleaner environments can reduce healthcare costs and improve worker productivity. While less direct, these savings add up economically over time.

Climate resilience and long-term savings

By reducing heat, managing floods, and improving ecosystem stability, sustainable urban design lowers the long-term financial risks associated with climate change—avoiding costly repairs and emergency responses.

In short, investing in indigenous, ecologically sound urban planning often pays for itself over time through lower costs, higher revenues, and reduced risk.

Thank you for your time and this opportunity.

Have a lovely day.

Regards

Liesel

--

><0> ><0> ><0> ><0> ><0> ><0> ><0> ><0> ><0>

4.5

FINAL BUDGET OF OVERSTRAND MUNICIPALITY : 2026/2027 MTREF

BA King
20 May 2026

Divisional Manager: Financial Accounting

(028) 313 8154

1. Executive Summary

This report presents the proposed budget of Overstrand Municipality for the 2026/2027 to 2028/2029 MTREF (Medium Term Revenue and Expenditure Framework) period.

The comprehensive budget report is presented as Annexure B to this report.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Financial Services
Department: Financial Accounting

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment
The encouragement of structured community participation in the matters of the municipality
Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003) (MFMA)
Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

6. Background/Discussion/Evaluation/Conclusion

Council noted the draft budget for the 2026/2027 MTREF as tabled on 31 March 2026. The budget was then presented to the community and other spheres of government for comments, as required by legislation. The programme of Roadshows for community consultation was advertised in the local press and attendees were hosted at various venues in the Overstrand municipal area.

Comments received from the community arising from the statutory IDP/Budget public consultation process have been considered by the Budget Steering Committee and taken into consideration. The Executive Mayor responds to the budget comments during the delivery of the budget speech. A schedule of budget related comments received is included in Annexure K of the budget report.

The SIME engagement with the Provincial Treasury and Provincial Department of Local Government was held at the municipal offices on 20 May 2026. The assessment report and responses thereto are included as Annexure L of the budget report.

Proposed amendments to the 2026/2027 draft budget are summarised in paragraph 6.3 of this report and details of the amendments are included in Annexure A of the budget report.

6.1 2026/2027 Budget

1. Overview

The National and Provincial treasuries published the following guidance circulars regarding the budget for 2026/2027, budget formats and budget content:

- MFMA Circulars No. 132 & 134: 2026/2027 MTREF
- mSCOA Version 7.1 release
- WC Treasury Circulars MUN 1/2026
- National Treasury: National Budget 20276/2027

The guidelines, as set out in these budget circulars, were taken into consideration during the compilation process of the budget.

Schedules 1 – 8 of this report are submitted for budget approval and schedules 9 & 10 are submitted for noting by Council. Other tables, charts and supporting schedules are included in the budget report.

The Service Delivery and Budget Implementation Plan (SDBIP) will be submitted to the Executive Mayor for approval no later than 28 days after the approval of the budget.

Accounting Standards

Accounting standards for Generally Recognised Accounting Practice (GRAP) were considered in the preparation of the budget.

mSCOA Implementation

This budget represents the 11th year of the mSCOA regulations implementation for all municipalities and have been based on version 7.1 of the mSCOA tables. Further details regarding mSCOA implementation is included in Annexure I of the budget report.

6.2 Executive Summary of the 2026/2027 Budget Proposals

Changes to the proposed draft budget were considered by the Budget Steering Committee during May 2026, after the IDP/Budget roadshows and letters of comment received from the public.

1. 2026/2027 Revenue Budget: The proposed revenue budget for 2026/2027 is R2 184 002 730. This includes R91 584 200 for capital grants. Budgeted financial performance by vote (directorates) is reflected in Schedule 1 and the budgeted financial performance by revenue source is reflected in Schedule 2.
2. 2026/2027 Operating Expenditure Budget: The proposed operating expenditure budget for 2026/2027 is R2 198 981 776. This includes non-cash items such as depreciation, debt impairment, contributions to provisions and post-retirement benefits to a total of R250 863 780. A portion of depreciation relates to unbundled assets with the initial implementation of GRAP and subsequent assets financed from grants and surplus funding, partly resulting in operating expenditure exceeding operating revenue. The budgeted financial performance by vote (directorates) is reflected in Schedule 1 and the budgeted financial performance relating to expenditure by type is reflected in Schedule 2.
3. 2026/2027 Capital Budget: The total proposed final capital budget for 2026/2027 amounts to R242 464 356. Capital budget votes and the funding thereof is reflected in Schedule 3 of this report and a list of capital projects, ward specific projects and housing projects (opex and capex) are included in Annexure E of the budget report.
4. Proposed increases to property rates, tariff and user charges:

The proposed property rates, tariffs and user charges for 2026/2027 are included as Annexure A of this report.

Average household tariffs are as follows:

Services	Tariff Increase
Electricity: In conjunction with the partial 3 rd phase of the implementation of the Cost of Supply Structure (CoS)	Various tariffs (See tariff schedule)
Water	5%

Sewage	5%
Refuse	5%
Property Rates	
All Categories	5%
Special Rating Areas	4%

Further details regarding the 2026/2027 budget proposals can be found in the Budget Report.

6.3. Proposed amendments to the 2026/2027 draft budget

1. 2026/2027 Expenditure & Revenue Budget: The following changes affecting the bottom line, based on the latest estimates, are proposed:

Expenditure

OPERATIONAL EXPENDITURE AMENDMENTS FROM DRAFT BUDGET			
Item	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>
DRAFT BUDGET	2 197 357 094	2 326 249 504	2 512 089 343
SRA CORRECTION	64 135		
SECURITY SERVICES	450 000	472 500	496 100
5-YEAR IWMP PLAN	450 000		
WATER PURCHASES FROM DESALINATION			-40 500 000
WHITE DESERT FOUNDATION GRANT	195 547		
LIBRARY GRANT			
EXPENDITURE RE-ALLOCATION	190 000		
WARD SPECIFIC PROJECTS ALLOCATED TO OPEX	275 000		
FINAL BUDGET	2 198 981 776	2 326 722 004	2 472 085 443

Revenue

REVENUE AMENDMENTS FROM DRAFT BUDGET			
Item	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>
DRAFT BUDGET	2 225 111 987	2 324 773 840	2 458 275 283
RE-CALCULATION OF ELECTRICITY REVENUE	-41 373 739	-44 181 970	-47 173 356
SRA CORRECTION	68 935	-114 800	-247 400
WHITE DESERT FOUNDATION GRANT	195 547		
FINAL BUDGET	2 184 002 730	2 280 477 070	2 410 854 527

2. 2026/2027 Capital Budget: The following changes are proposed:

Capital Expenditure

CAPITAL BUDGET AMENDMENTS FROM DRAFT BUDGET			
	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>
DRAFT BUDGET	242 739 356	294 445 000	308 168 000
WARD SPECIFIC PROJECTS ALLOCATED TO OPEX	-275 000		
FINAL BUDGET	242 464 356	294 445 000	308 168 000

Further details and comments relating to the proposed changes can be found in Annexure A of the budget report.

3. Tariffs

The following tariff amendments/corrections to the tabled draft tariffs are proposed:

Electricity tariffs: The approved electricity tariffs by NERSA are included in the tariff schedules and are listed in Annexure A of this report.

7. Financial Implications

This report addresses the final proposals for the 2026/2027 MTREF for the operational and capital budgets, financial position and cash flows. The key financial implications and challenges of adopting these proposals are the ability to generate revenue in the current economic climate and the continued delivery of sustainable services.

8. Staff Implications

None.

9. Comments from other Departments, Divisions and Administrations

The Budget Report is included as Annexure B. The report serves as a comprehensive overview of the final budget. The compilation of the budget for the 2026/2027 MTREF adheres to the focus areas and strategic objectives of Council, as set out in the IDP. The final budget was the result of a process of numerous Budget Steering Committee and Senior Management meetings, Ward Committee and IDP/Budget Roadshow meetings. The draft budget was presented to the community and organs of state for comment. Comments received were taken into consideration for the final budget.

10. Annexures

Schedule 1: Budgeted financial performance (revenue and expenditure by municipal vote)

- Schedule 2: Budgeted financial performance (revenue by source & expenditure by type)
- Schedule 3: Budgeted multi- and single year capital appropriations by standard classification (vote) and funding by source
- Schedule 4: Budgeted financial position
- Schedule 5: Budgeted cash flow
- Schedule 6: Cash backed reserves and accumulated surplus reconciliation
- Schedule 7: Asset management
- Schedule 8: Basic service delivery measurement
- Schedule 9: Budgeted financial performance (revenue & expenditure by standard classification)
- Schedule 10: Budgeted capital appropriations by municipal vote
- Annexure A: List of Rates, Tariffs, Tariff Structures and Charges
- Annexure B: Budget Report 2026/2027 (To be distributed as part of the electronic agenda)

RECOMMENDATION TO THE COUNCIL:

1. that, in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003), the annual budget of the Municipality for the 2026/2027 to 2028/2029 MTREF (Medium Term Revenue and Expenditure Framework) period **be approved** as set out in the following schedules:
 - Schedule 1:** Budgeted financial performance (revenue & expenditure by municipal vote)
 - Schedule 2:** Budgeted financial performance (revenue by source & expenditure by type)
 - Schedule 3:** Budgeted multi- and single year capital appropriations by standard classification (vote) and funding by source
 - Schedule 4:** Budgeted financial position
 - Schedule 5:** Budgeted cash flow
 - Schedule 6:** Cash backed reserves and acc. surplus reconciliation
 - Schedule 7:** Asset management
 - Schedule 8:** Basic service delivery measurement
2. that the property rates reflected in **Annexure A, be imposed** for the budget year 2026/2027;
3. that tariffs and charges reflected in **Annexure A, be approved** for the budget year 2026/2027;
4. that the Municipal Manager be authorised to sign the necessary documents to give effect to the 3rd draw down of the proposed three-year borrowing programme for external loans amounting R70 million;

5. that the Municipal Manager be authorised to sign the necessary documents to give effect to an additional amount of R30 million borrowings to fund the 2026/2027 capital budget;
6. that the following schedules be noted:
Schedule 9: Budgeted financial performance (revenue & expenditure by standard classification)
Schedule 10: Budgeted capital appropriations by municipal vote
7. that **cognisance be taken** of the schedule of comments from the community and the SIME: LG MTEC Assessment Report by Provincial Treasury and the Provincial Department of Local Government, included in Annexures K and L respectively of the budget report; and
8. that the Final Budget Report for 2026/2027 **be noted**.

RESPONSIBLE OFFICIALS:**E WASSERMANN
D LOUW
BA KING****TARGET DATE FOR IMPLEMENTATION:****1 JULY 2026**

SCHEDULE 1

WC032 Overstrand - Schedule 1 - Budgeted Financial Performance (revenue and expenditure by municipal vote)

Vote Description	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
R thousand									
Revenue by Vote									
Vote 1 - Municipal Council	74 415	106 209	69 013	78 908	37 942	37 942	53 183	54 349	50 132
Vote 2 - Office of the Municipal Manager			833	515	860	860	576	611	647
Vote 3 - Corporate Services	1 496	1 492	122	1 274	1 774	1 774	1 057	1 120	1 188
Vote 4 - Financial Services	370 122	436 859	475 912	477 666	490 666	490 666	515 040	541 429	569 341
Vote 5 - Infrastructure Services	1 102 798	1 275 677	1 373 260	1 419 613	1 450 527	1 450 527	1 490 460	1 561 420	1 666 801
Vote 6 - Community Services	24 795	29 545	42 900	52 939	52 939	52 939	41 090	44 216	43 492
Vote 7 - Municipal Public Safety	76 056	(7 188)	29 217	71 012	60 132	60 132	62 292	62 400	63 603
Vote 8 - Planning and Development	32 033	35 888	39 611	17 494	19 544	19 544	20 304	14 933	15 651
Total Revenue by Vote	1 681 715	1 878 482	2 030 870	2 119 420	2 114 384	2 114 384	2 184 003	2 280 477	2 410 855
Expenditure by Vote to be appropriated									
Vote 1 - Municipal Council	46 177	41 353	45 672	55 516	53 635	53 635	57 064	50 823	53 213
Vote 2 - Office of the Municipal Manager	9 709	14 201	20 551	33 702	29 173	29 173	36 841	38 672	40 608
Vote 3 - Corporate Services	58 075	56 963	68 360	82 589	81 712	81 712	86 730	91 316	96 164
Vote 4 - Financial Services	140 078	106 638	136 147	171 468	174 513	174 513	192 918	199 654	210 673
Vote 5 - Infrastructure Services	943 253	1 189 410	1 179 782	1 293 520	1 299 399	1 299 399	1 319 627	1 427 221	1 526 044
Vote 6 - Community Services	157 827	186 656	176 139	203 116	193 622	193 622	221 849	227 148	238 601
Vote 7 - Municipal Public Safety	153 723	94 947	135 700	201 555	205 522	205 522	207 166	217 730	229 089
Vote 8 - Planning and Development	63 185	60 230	61 517	70 875	67 969	67 969	76 787	74 158	77 695
Total Expenditure by Vote	1 572 027	1 750 397	1 823 868	2 112 340	2 105 545	2 105 545	2 198 982	2 326 722	2 472 085
Surplus/(Deficit) for the year	109 688	128 085	207 001	7 080	8 839	8 839	(14 979)	(46 245)	(61 231)

WC032 Overstrand - Schedule 2 - Budgeted Financial Performance (revenue and expenditure)

R thousand	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
Revenue									
Exchange Revenue									
Service charges - Electricity	495 999	607 344	680 585	745 540	718 135	718 135	782 963	829 389	879 130
Service charges - Water	158 070	179 935	200 340	209 109	208 803	208 803	225 950	239 494	253 864
Service charges - Waste Water Management	100 655	113 954	127 050	129 533	126 779	126 779	134 321	142 381	150 923
Service charges - Waste Management	85 923	97 574	108 353	115 444	115 444	115 444	121 971	129 289	137 046
Sale of Goods and Rendering of Services	80 448	131 093	106 778	63 725	73 387	73 387	29 014	30 755	32 600
Agency services	7 140	6 599	6 846	7 500	7 500	7 500	7 819	8 288	8 785
Interest	33	215	507	0	0	0	-	-	-
Interest earned from Receivables	5 796	10 299	11 703	12 500	12 500	12 500	11 065	11 397	11 739
Interest earned from Current and Non Current Assets	51 751	68 418	73 160	55 000	68 000	68 000	68 000	68 000	68 000
Dividends	-	-	-	-	-	-	-	-	-
Rent on Land	1 401	2 704	855	452	452	452	1 243	1 318	1 397
Rental from Fixed Assets	5 346	5 570	8 246	7 544	7 544	7 544	9 370	9 932	10 528
Licence and permits	1 143	923	1 116	780	780	780	1 481	1 570	1 664
Special rating levies	-	-	-	15 420	15 420	15 420	16 262	17 050	17 947
Construction Contract Revenue	-	-	-	-	-	-	1 847	-	-
Development Charges	-	-	-	-	-	-	3 599	3 815	4 044
Operational Revenue	10 988	11 090	16 233	5 554	5 620	5 620	8 812	9 341	9 901
Non-Exchange Revenue									
Property rates	297 101	339 224	367 109	383 977	383 977	383 977	405 548	429 881	455 674
Surcharges and Taxes	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	58 043	(22 970)	12 341	52 537	42 344	42 344	42 861	43 032	43 214
Licences or permits	1 834	2 008	1 858	2 000	2 000	2 000	2 186	2 317	2 456
Transfer and subsidies - Operational	172 163	191 359	199 017	205 957	207 587	207 587	215 507	228 047	232 891
Interest	1 294	2 186	2 027	2 300	2 300	2 300	2 300	2 438	2 584
Fuel Levy	-	-	-	-	-	-	-	-	-
Operational Revenue	-	-	-	-	-	-	-	-	-
Gains on disposal of Assets	904	-	13 632	-	-	-	-	-	-
Other Gains	14 279	16 679	16 121	3 000	3 000	3 000	300	300	300
Discontinued Operations	-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contributions)	1 550 312	1 764 206	1 953 878	2 017 871	2 001 572	2 001 572	2 092 419	2 208 032	2 324 687
Expenditure									
Employee related costs	480 939	523 007	531 381	618 840	594 914	594 914	675 017	702 498	743 048
Remuneration of councillors	12 315	13 519	13 332	14 012	14 349	14 349	15 400	16 480	17 240
Bulk purchases - electricity	346 418	444 223	481 547	556 160	553 190	553 190	603 032	656 280	708 782
Inventory consumed	58 220	59 855	51 539	76 168	73 892	73 892	78 922	83 969	88 295
Debt impairment	52 100	(12 141)	12 698	70 770	25 001	25 001	38 593	38 593	38 593
Depreciation and amortisation	148 321	153 790	152 838	167 211	167 211	167 211	175 572	184 350	193 568
Interest	48 152	48 571	48 767	51 227	45 040	45 040	43 080	47 145	56 450
Contracted services	257 088	293 480	321 654	356 644	383 770	383 770	398 434	419 587	440 088
Transfers and subsidies	16 086	16 512	16 716	16 770	16 770	16 770	17 712	18 500	19 397
Irrecoverable debts written off	10 206	27 155	37 069	20 000	60 131	60 131	20 000	20 000	20 000
Operational costs	142 111	181 851	156 227	164 539	171 278	171 278	125 678	130 201	137 048
Losses on disposal of Assets	-	514	-	-	-	-	-	-	-
Other Losses	72	60	101	-	-	-	7 542	9 120	9 576
Total Expenditure	1 572 027	1 750 397	1 823 868	2 112 340	2 105 545	2 105 545	2 198 982	2 326 722	2 472 085
Surplus/(Deficit)	(21 715)	13 809	130 010	(94 469)	(103 973)	(103 973)	(106 563)	(118 690)	(147 399)
Transfers and subsidies - capital (monetary)	125 273	92 977	72 989	101 549	112 768	112 768	91 584	72 445	86 168
Transfers and subsidies - capital (in-kind)	6 130	21 299	4 003	-	44	44	-	-	-
Surplus/(Deficit) after capital transfers & contributions	109 688	128 085	207 001	7 080	8 839	8 839	(14 979)	(46 245)	(61 231)
Income Tax	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax	109 688	128 085	207 001	7 080	8 839	8 839	(14 979)	(46 245)	(61 231)
Share of Surplus/Deficit attributable to Joint Venture	-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality	109 688	128 085	207 001	7 080	8 839	8 839	(14 979)	(46 245)	(61 231)
Share of Surplus/Deficit attributable to Associate	-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	109 688	128 085	207 001	7 080	8 839	8 839	(14 979)	(46 245)	(61 231)

WC032 Overstrand - Schedule 3 - Budgeted Capital Expenditure by vote, functional classification and funding

Vote Description	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
R thousand									
Capital Expenditure - Functional									
Governance and administration	2 228	6 967	3 403	3 500	3 573	3 573	4 170	3 420	3 420
Executive and council	5	7	48	70	76	76	300	50	50
Finance and administration	2 223	6 960	3 355	3 430	3 497	3 497	3 870	3 370	3 370
Internal audit									
Community and public safety	40 838	43 100	42 468	72 520	83 107	83 107	43 216	65 112	74 230
Community and social services	3 890	1 371	1 192	6 625	6 077	6 077	8 208	9 420	7 320
Sport and recreation	3 318	5 741	17 476	33 901	33 768	33 768	12 066	7 442	6 250
Public safety	5 007	2 310	6 181	7 452	8 521	8 521	15 831	14 710	20 660
Housing	28 623	33 678	17 619	24 542	34 741	34 741	7 110	33 540	40 000
Health	-	-	-	-	-	-	-	-	-
Economic and environmental services	20 518	17 926	4 948	18 954	21 785	21 785	28 168	21 550	16 921
Planning and development	3 719	6 170	1 151	1 554	3 985	3 985	2 650	11 450	7 600
Road transport	16 799	11 755	3 797	17 400	17 800	17 800	25 518	10 100	9 321
Environmental protection	-	-	-	-	-	-	-	-	-
Trading services	125 737	125 525	141 935	163 372	161 371	161 371	166 911	204 363	213 597
Energy sources	55 692	49 583	45 169	60 218	48 613	48 613	65 144	48 083	49 634
Water management	31 608	29 092	34 078	63 653	73 470	73 470	74 742	81 900	84 300
Waste water management	32 801	46 735	58 077	34 560	34 348	34 348	23 325	65 480	72 663
Waste management	5 637	115	4 612	4 940	4 940	4 940	3 700	8 900	7 000
Other	-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional	189 321	193 518	192 754	258 346	269 836	269 836	242 464	294 445	308 168
Funded by:									
National Government	81 741	59 150	54 164	76 207	76 207	76 207	82 749	38 905	46 168
Provincial Government	5 036	33 827	18 719	25 342	36 541	36 541	8 835	33 540	40 000
District Municipality									
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)	26 098	21 282	4 108						
Transfers recognised - capital	112 876	114 260	76 992	101 549	112 748	112 748	91 584	72 445	86 168
Borrowing	34 249	66 513	77 047	106 337	104 918	104 918	101 155	172 000	172 000
Internally generated funds	42 197	12 745	38 716	50 460	52 170	52 170	49 725	50 000	50 000
Total Capital Funding	189 321	193 518	192 754	258 346	269 836	269 836	242 464	294 445	308 168

WC032 Overstrand - Schedule 4 - Budgeted Financial Position

R thousand	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
ASSETS									
Current assets									
Cash and cash equivalents	646 535	676 658	854 064	723 115	843 596	843 596	822 112	762 157	651 388
Short term Investments		45 630	80 902						
Trade and other receivables from exchange transactions	86 305	116 416	136 299	110 653	90 021	90 021	96 958	91 879	88 222
Receivables from non-exchange transactions	37 804	36 449	32 716	35 577	43 097	43 097	49 163	55 607	62 454
Current portion of non-current receivables									
Inventory	11 594	15 762	12 097	15 588	18 182	18 182	17 306	16 458	15 618
VAT	10 328	9 557	4 856	1 800	17 911	17 911	4 856	4 856	4 856
Other current assets	41 162	59 315	60 601	55 610	56 028	56 028	57 088	58 158	59 228
Total current assets	833 727	959 788	1 181 533	942 343	1 068 835	1 068 835	1 047 484	989 116	881 767
Non current assets									
Investments	68 211	31 415	7 315	8 400	8 456	8 456	-	-	-
Investment property	151 589	164 436	167 369	168 225	167 658	167 658	167 958	168 258	168 558
Property, plant and equipment	3 674 341	3 714 046	3 758 566	3 871 372	3 861 249	3 861 249	3 928 517	4 039 007	4 154 022
Biological assets	-	-	-	-	-	-	-	-	-
Living and non-living resources	542	415	681	980	913	913	842	767	689
Heritage assets	109 625	109 625	109 625	109 625	109 625	109 625	109 625	109 625	109 625
Intangible assets	8 687	8 050	7 585	7 488	7 295	7 295	6 990	6 670	6 334
Trade and other receivables from exchange transactions									
Non-current receivables from non-exchange transactions									
Other non-current assets									
Total non current assets	4 012 995	4 027 986	4 051 141	4 166 089	4 155 195	4 155 195	4 213 933	4 324 327	4 439 228
TOTAL ASSETS	4 846 722	4 987 774	5 232 674	5 108 433	5 224 031	5 224 031	5 261 417	5 313 443	5 320 994
LIABILITIES									
Current liabilities									
Bank overdraft									
Financial liabilities	57 949	50 444	150 929	61 383	61 471	61 471	78 879	93 722	80 407
Consumer deposits	65 804	69 338	63 274	69 665	68 474	68 474	66 524	64 574	62 624
Trade and other payables from exchange transactions	127 465	135 133	158 574	133 297	157 669	157 669	162 413	163 757	165 292
Trade and other payables from non-exchange transactions	6 206	5 342	3 012	-	-	-	-	-	-
Provision	40 983	42 076	37 797	45 206	35 147	35 147	47 840	64 824	59 499
VAT	-	-	-	6 076	1 581	1 581	-	-	-
Other current liabilities	8 465	10 266	9 559	11 002	10 105	10 105	12 466	11 000	11 000
Total current liabilities	306 872	312 598	423 145	326 629	334 448	334 448	368 122	397 877	378 822
Non current liabilities									
Financial liabilities	421 957	421 513	335 584	360 476	360 549	360 549	394 780	473 059	564 652
Provision	150 346	151 521	155 593	162 269	168 802	168 802	146 485	130 655	121 730
Long term portion of trade payables									
Other non-current liabilities	134 757	140 834	150 043	170 424	162 356	162 356	173 657	180 603	186 241
Total non current liabilities	707 060	713 869	641 220	693 169	691 707	691 707	714 922	784 317	872 623
TOTAL LIABILITIES	1 013 932	1 026 467	1 064 365	1 019 798	1 026 155	1 026 155	1 083 044	1 182 194	1 251 446
NET ASSETS	3 832 790	3 961 307	4 168 309	4 088 634	4 197 876	4 197 876	4 178 374	4 131 250	4 069 549
COMMUNITY WEALTH/EQUITY									
Accumulated surplus/(deficit)	3 829 562	3 958 079	4 165 081	4 085 404	4 194 647	4 194 647	4 175 143	4 128 019	4 066 316
Reserves and funds	3 228	3 228	3 228	3 231	3 229	3 229	3 230	3 231	3 232
Other									
TOTAL COMMUNITY WEALTH/EQUITY	3 832 790	3 961 307	4 168 309	4 088 634	4 197 876	4 197 876	4 178 374	4 131 250	4 069 549

WC032 Overstrand - Schedule 5 - Budgeted Cash Flows

R thousand	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
CASH FLOW FROM OPERATING ACTIVITIES									
Receipts									
Property rates	292 203	331 408	365 875	395 671	380 865	380 865	417 748	442 628	469 062
Service charges	812 299	933 715	1 063 983	1 191 297	1 168 162	1 168 162	1 254 313	1 328 680	1 408 041
Other revenue	114 226	148 838	147 686	95 718	121 480	121 480	90 022	79 369	83 560
Transfers and Subsidies - Operational	172 032	186 843	197 257	205 957	207 587	207 587	215 507	228 047	232 891
Transfers and Subsidies - Capital	105 269	96 616	70 817	101 549	112 812	112 812	91 584	72 445	86 168
Interest	58 874	81 119	86 667	55 000	68 000	68 000	68 000	68 000	68 000
Dividends									
Payments									
Suppliers and employees	(1 277 763)	(1 501 927)	(1 519 736)	(1 753 448)	(1 706 326)	(1 706 326)	(1 900 437)	(2 010 206)	(2 150 805)
Interest	(48 152)	(48 571)	(49 393)	(51 227)	(45 040)	(45 040)	(43 080)	(47 145)	(56 450)
Transfers and Subsidies	(14 865)	(16 590)	(16 803)	(16 770)	(16 770)	(16 770)	(17 712)	(18 500)	(19 397)
NET CASH FROM/(USED) OPERATING ACTIVITIES	214 123	211 450	346 352	223 747	290 768	290 768	175 946	143 318	121 071
CASH FLOWS FROM INVESTING ACTIVITIES									
Receipts									
Proceeds on disposal of PPE	3 676	302	16 293						
Decrease (increase) in non-current receivables									
Decrease (increase) in non-current investments	(4 980)	(4 980)	(4 980)	30 167	30 112	30 112	8 456		
Insurance Refund - Capital days) and Long Term Investments									
Payments									
Capital assets	(183 191)	(172 235)	(188 752)	(258 346)	(269 836)	(269 836)	(242 464)	(294 445)	(308 168)
Retention (Capital)	-	-	-	-	-	-	-	-	-
NET CASH FROM/(USED) INVESTING ACTIVITIES	(184 495)	(176 913)	(177 438)	(228 178)	(239 724)	(239 724)	(234 009)	(294 445)	(308 168)
CASH FLOWS FROM FINANCING ACTIVITIES									
Receipts									
Short term loans									
Borrowing long term/refinancing	50 000	50 000	65 000	90 000	90 000	90 000	100 000	172 000	172 000
Increase (decrease) in consumer deposits	1 122	3 535	(6 064)	5 200	2 819	2 819	(1 950)	(1 950)	(1 950)
Payments									
Repayment of borrowing	(50 494)	(57 949)	(50 444)	(154 654)	(154 332)	(154 332)	(61 471)	(78 879)	(93 722)
NET CASH FROM/(USED) FINANCING ACTIVITIES	628	(4 414)	8 492	(59 454)	(61 512)	(61 512)	36 579	91 171	76 328
NET INCREASE/ (DECREASE) IN CASH HELD	30 255	30 123	177 406	(63 885)	(10 468)	(10 468)	(21 484)	(59 956)	(110 769)
Cash/cash equivalents at the year begin:	616 280	646 535	676 658	787 000	854 064	854 064	843 596	822 112	762 157
Cash/cash equivalents at the year end:	646 535	676 658	854 064	723 115	843 596	843 596	822 112	762 157	651 388

WC032 Overstrand - Schedule 6 - Cash backed reserves/accumulated surplus reconciliation

Description	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
R thousand									
Cash and investments available									
Cash/cash equivalents at the year end	646 535	676 658	854 064	723 115	843 596	843 596	822 112	762 157	651 388
Other current investments > 90 days	-	45 630	80 902						
Non current Investments	68 211	31 415	7 315	8 400	8 456	8 456			
Cash and investments available:	714 746	753 703	942 280	731 515	852 052	852 052	822 112	762 157	651 388
Application of cash and investments									
Trade payables from Non-exchange transactions: Unspent conditional Grants	6 206	5 342	3 012						
Unspent borrowing	30 175	56 641	28 595	16 337	16 337	16 337	12 108	-	-
Statutory requirements				6 076	1 581	1 581	4 454	7 498	10 725
Other working capital requirements	(27 507)	(69 040)	(63 124)	(64 112)	(29 347)	(29 347)	(40 045)	(39 569)	(42 388)
Other provisions	40 983	42 076	37 797	45 206	35 147	35 147	47 840	64 824	59 499
Long term investments committed	68 211	31 415	7 315	8 400	8 456	8 456			
Reserves to be backed by cash/investments	3 228	3 228	3 228	3 231	3 229	3 229	3 230	3 231	3 232
Total Application of cash and investments:	121 296	69 661	16 823	15 138	35 403	35 403	27 587	35 984	31 068
Surplus(shortfall) - Excluding Non-Current Creditors Trf to Debt Relief Benefits	593 450	684 042	925 457	716 377	816 649	816 649	794 525	726 172	620 319
Creditors transferred to Debt Relief - Non-Current portion	-	-	-	-	-	-	-	-	-
Surplus(shortfall) - Including Non-Current Creditors Trf to Debt Relief Benefits	593 450	684 042	925 457	716 377	816 649	816 649	794 525	726 172	620 319

Living Resources	-	-	-	300	300	300	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset class	189 321	193 518	192 754	258 346	269 836	269 836	242 464	294 445	308 168
ASSET REGISTER SUMMARY - PPE (WDV)	3 944 784	3 996 571	4 043 826	4 157 689	4 146 740	4 146 740	4 213 933	4 324 327	4 439 228
<i>Roads Infrastructure</i>	1 030 337	1 025 787	1 001 574	916 446	916 446	916 446	889 784	838 345	782 066
<i>Storm water Infrastructure</i>	247 788	246 502	251 586	257 028	257 028	257 028	250 183	248 622	245 320
<i>Electrical Infrastructure</i>	533 170	555 186	570 984	540 688	540 688	540 688	573 570	589 067	605 060
<i>Water Supply Infrastructure</i>	512 678	520 541	532 132	611 871	611 871	611 871	658 008	711 186	765 328
<i>Sanitation Infrastructure</i>	468 023	487 367	504 246	507 626	507 626	507 626	501 746	534 085	573 612
<i>Solid Waste Infrastructure</i>	39 649	37 096	34 852	37 547	37 547	37 547	36 240	41 457	44 590
<i>Rail Infrastructure</i>	-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>	-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>	-	-	-	-	-	-	-	-	-
Infrastructure	2 831 644	2 872 478	2 895 375	2 871 206	2 871 206	2 871 206	2 909 531	2 962 761	3 015 976
Community Assets	233 953	229 978	234 346	275 192	275 192	275 192	282 985	292 711	303 437
Heritage Assets	109 625	109 625	109 625	109 625	109 625	109 625	109 625	109 625	109 625
Revenue Generating	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-
Investment properties	151 589	164 436	167 369	168 225	167 658	167 658	167 958	168 258	168 558
Operational Buildings	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Other Assets	81 149	81 243	78 407	139 372	128 229	128 229	135 529	168 168	205 072
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-
Licences and Rights	-	-	-	-	-	-	-	-	-
Intangible Assets	8 687	8 050	7 585	7 488	7 295	7 295	6 990	6 670	6 334
Computer Equipment	10 578	11 355	13 590	17 806	17 806	17 806	19 177	20 132	21 054
Furniture and Office Equipment	1 682	3 353	2 538	2 627	2 647	2 647	4 806	5 932	6 741
Machinery and Equipment	10 500	10 142	9 524	7 699	7 699	7 699	6 467	5 001	3 445
Transport Assets	99 145	95 012	109 936	146 984	147 984	147 984	159 538	173 818	187 813
Land	405 689	410 484	414 850	410 484	410 484	410 484	410 484	410 484	410 484
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-
Living Resources	542	415	681	980	913	913	842	767	689
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	3 944 784	3 996 571	4 043 826	4 157 689	4 146 740	4 146 740	4 213 933	4 324 327	4 439 228
EXPENDITURE OTHER ITEMS									
Depreciation	148 321	153 790	152 838	167 211	167 211	167 211	175 572	184 350	193 568
Repairs and Maintenance by Asset Class	249 505	280 465	269 443	318 818	328 242	328 242	352 543	378 124	399 621
<i>Roads Infrastructure</i>	54 418	74 585	78 823	85 143	82 665	82 665	93 111	109 049	116 410
<i>Storm water Infrastructure</i>	6 157	5 588	9 572	13 746	11 423	11 423	13 615	14 431	15 297
<i>Electrical Infrastructure</i>	35 380	38 864	36 881	49 278	44 748	44 748	51 844	55 986	58 764
<i>Water Supply Infrastructure</i>	20 432	19 038	17 591	20 984	22 295	22 295	24 096	25 500	26 987
<i>Sanitation Infrastructure</i>	12 634	12 280	10 134	12 419	11 133	11 133	11 936	12 652	13 411
<i>Solid Waste Infrastructure</i>	8 650	9 310	6 763	11 483	11 134	11 134	11 842	12 580	13 366
<i>Rail Infrastructure</i>	-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>	-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>	-	-	-	-	-	-	-	-	-
Infrastructure	137 671	159 666	159 763	193 053	183 399	183 399	206 443	230 200	244 236
Community Facilities	40 568	43 765	45 665	48 316	47 486	47 486	52 724	55 820	59 109
Sport and Recreation Facilities	12 919	12 021	13 936	15 437	14 551	14 551	16 005	17 057	18 065
Community Assets	53 486	55 786	59 601	63 754	62 037	62 037	68 729	72 877	77 174
Heritage Assets	-	-	-	-	-	-	-	-	-
Revenue Generating	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-
Investment properties	-	-	-	-	-	-	-	-	-
Operational Buildings	16 833	12 818	6 204	18 955	18 739	18 739	23 244	17 915	17 997
Housing	-	-	-	-	-	-	-	-	-
Other Assets	16 833	12 818	6 204	18 955	18 739	18 739	23 244	17 915	17 997
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-
Licences and Rights	6 829	7 777	7 842	10 661	11 811	11 811	11 057	11 648	12 275
Intangible Assets	6 829	7 777	7 842	10 661	11 811	11 811	11 057	11 648	12 275
Computer Equipment	2 157	1 898	1 292	2 546	2 546	2 546	2 546	2 546	2 546
Furniture and Office Equipment	8 206	12 316	996	1 704	1 655	1 655	1 737	1 781	1 858
Machinery and Equipment	4 163	6 749	1 723	5 807	5 797	5 797	6 009	6 415	6 708
Transport Assets	20 160	23 455	32 021	22 339	42 259	42 259	32 777	34 744	36 828
Libraries	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-
Mature	-	-	-	-	-	-	-	-	-
Immature	-	-	-	-	-	-	-	-	-
Living Resources	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS	397 826	434 255	422 281	486 029	495 453	495 453	528 114	562 475	593 189
Renewal and upgrading of Existing Assets as % of total	29.9%	26.5%	38.2%	42.7%	43.8%	43.8%	58.8%	49.5%	47.0%
Renewal and upgrading of Existing Assets as % of depr	38.1%	33.3%	48.1%	66.0%	70.7%	70.7%	81.2%	79.0%	74.9%
R&M as a % of PPE & Investment Property	6.3%	7.0%	6.7%	7.6%	7.9%	7.9%	8.3%	8.7%	9.0%
Renewal and upgrading and R&M as a % of PPE and Inv	7.8%	8.4%	8.5%	10.4%	10.8%	10.8%	11.8%	12.2%	12.3%

WC032 Overstrand - Schedule 8 - Basic service delivery measurement

Description	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
Household service targets									
Water:									
Piped water inside dwelling	31 829	32 887	33 753	32 888	32 888	32 888	35 114	35 465	35 820
Piped water inside yard (but not in dwelling)	-	-	-	-	-	-	-	-	-
Using public tap (at least min.service level)	3 536	3 242	3 076	3 076	3 076	3 076	3 229	4 036	4 237
Other water supply (at least min.service level)	-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>	35 365	36 129	36 829	35 964	35 964	35 964	38 343	39 501	40 057
Using public tap (< min.service level)	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	-	-	-	-	-	-	-	-	-
No water supply	-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>	-	-	-	-	-	-	-	-	-
Total number of households	35 365	36 129	36 829	35 964	35 964	35 964	38 343	39 501	40 057
Sanitation/sewerage:									
Flush toilet (connected to sewerage)	32 323	33 539	34 685	33 562	33 562	33 562	36 289	36 652	37 019
Flush toilet (with septic tank)	-	-	-	-	-	-	-	-	-
Chemical toilet	-	-	-	-	-	-	-	-	-
Pit toilet (ventilated)	-	-	-	-	-	-	-	-	-
Other toilet provisions (> min.service level)	3 536	3 242	3 076	3 076	3 076	3 076	3 229	4 036	4 237
<i>Minimum Service Level and Above sub-total</i>	35 859	36 781	37 761	36 638	36 638	36 638	39 518	40 688	41 256
Bucket toilet	-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)	-	-	-	-	-	-	-	-	-
No toilet provisions	-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>	-	-	-	-	-	-	-	-	-
Total number of households	35 859	36 781	37 761	36 638	36 638	36 638	39 518	40 688	41 256
Energy:									
Electricity (at least min.service level)	5 502	5 174	5 230	5 116	5 116	5 116	5 002	4 888	4 774
Electricity - prepaid (min.service level)	21 854	22 381	23 683	24 283	24 283	24 283	24 533	24 783	25 033
<i>Minimum Service Level and Above sub-total</i>	27 356	27 555	28 913	29 399	29 399	29 399	29 535	29 671	29 807
Electricity (< min.service level)	-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)	-	-	-	-	-	-	-	-	-
Other energy sources	-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>	-	-	-	-	-	-	-	-	-
Total number of households	27 356	27 555	28 913	29 399	29 399	29 399	29 535	29 671	29 807
Refuse:									
Removed at least once a week	35 601	36 662	37 594	37 532	37 532	37 532	37 780	38 913	40 080
<i>Minimum Service Level and Above sub-total</i>	35 601	36 662	37 594	37 532	37 532	37 532	37 780	38 913	40 080
Removed less frequently than once a week	-	-	-	-	-	-	-	-	-
Using communal refuse dump	-	-	-	-	-	-	-	-	-
Using own refuse dump	-	-	-	-	-	-	-	-	-
Other rubbish disposal	-	-	-	-	-	-	-	-	-
No rubbish disposal	-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>	-	-	-	-	-	-	-	-	-
Total number of households	35 601	36 662	37 594	37 532	37 532	37 532	37 780	38 913	40 080
Households receiving Free Basic Service									
Water (6 kilolitres per household per month)	7 278	7 400	4 800	5 800	7 800	7 800	7 800	7 800	7 800
Sanitation (free minimum level service)	7 400	7 400	4 800	5 800	7 800	7 800	7 800	7 800	7 800
Electricity/other energy (50kwh per household per month)	7 400	7 400	4 800	5 800	7 800	7 800	7 800	7 800	7 800
Refuse (removed at least once a week)	7 400	7 400	4 800	5 800	7 800	7 800	7 800	7 800	7 800
Informal Settlements	-	-	-	-	-	-	-	-	-
Cost of Free Basic Services provided - Formal Settlements (R'000)									
Water (6 kilolitres per indigent household per month)	3 214	5 224	3 432	3 638	6 412	6 412	7 535	7 987	8 466
Sanitation (free sanitation service to indigent households)	6 729	9 814	7 330	7 770	11 277	11 277	13 255	14 050	14 893
Electricity/other energy (50kwh per indigent household per month)	7 509	7 509	8 077	8 562	13 107	13 107	16 196	17 492	18 891
Refuse (removed once a week for indigent households)	6 729	9 814	7 330	7 770	22 427	22 427	26 364	27 946	29 623
Cost of Free Basic Services provided - Informal Formal Settlements (R'000)	-	-	-	-	-	-	-	-	-
Total cost of FBS provided	24 182	32 361	26 170	27 740	53 222	53 222	63 350	67 475	71 873
Highest level of free service provided per household									
Property rates (R value threshold)	-	-	300 000	350 000	350 000	350 000	350 000	350 000	350 000
Water (kilolitres per household per month)	6	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)	4	7	7	7	7	7	7	7	7
Sanitation (Rand per household per month)	138	148	155	170	170	170	178	189	200
Electricity (kwh per household per month)	50	50	70	70	70	70	70	70	70
Refuse (average litres per week)	210	210	210	210	210	210	210	210	210
Revenue cost of subsidised services provided (R'000)									
Property rates (tariff adjustment) (impermissible values per section 17 of MPRA)	-	-	2 475	2 717	2 717	2 717	2 853	3 025	3 206
Property rates exemptions, reductions and rebates and impermissible values in excess of section 17 of MPRA)	-	-	89 866	98 673	98 673	98 673	103 607	109 823	116 412
Water (in excess of 6 kilolitres per indigent household per month)	-	-	-	2 565	2 872	2 872	3 014	3 195	3 386
Sanitation (in excess of free sanitation service to indigent households)	-	-	-	4 511	5 050	5 050	5 302	5 620	5 957
Electricity/other energy (in excess of 50 kwh per indigent household per month)	-	-	-	3 745	4 193	4 193	4 213	4 466	4 734
Refuse (in excess of one removal a week for indigent households)	-	-	-	-	-	-	-	-	-
Municipal Housing - rental rebates	-	-	-	-	-	-	-	-	-
Housing - top structure subsidies	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total revenue cost of subsidised services provided	-	-	92 341	112 211	113 505	113 505	118 989	126 128	133 696

SCHEDULE 9

WC032 Overstrand - Schedule 9 - Budgeted Financial Performance (revenue and expenditure by functional classification)

Standard Classification Description	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
Revenue - Functional									
Governance and administration	462 263	564 280	568 499	558 698	531 677	531 677	570 422	598 085	621 897
Executive and council	73 092	106 420	69 018	78 908	37 942	37 942	53 183	54 349	50 132
Finance and administration	389 170	457 860	499 480	479 790	493 735	493 735	517 239	543 736	571 764
Internal audit	-	-	-	-	-	-	-	-	-
Community and public safety	182 416	159 424	168 617	190 872	199 508	199 508	111 885	139 670	146 425
Community and social services	9 270	9 474	9 655	9 667	9 667	9 667	10 509	10 666	10 678
Sport and recreation	14 939	18 510	32 199	42 443	42 443	42 443	29 557	32 475	31 535
Public safety	76 056	(7 188)	29 217	71 012	60 132	60 132	62 292	62 400	63 603
Housing	82 150	138 628	97 546	67 750	87 266	87 266	9 527	34 129	40 610
Health	-	-	-	-	-	-	-	-	-
Economic and environmental services	34 098	33 109	29 380	25 010	27 792	27 792	41 793	34 001	34 185
Planning and development	19 181	17 820	17 970	15 605	16 293	16 293	16 965	15 043	15 933
Road transport	14 877	15 248	10 556	6 430	6 474	6 474	20 699	18 958	18 252
Environmental protection	40	40	854	2 975	5 025	5 025	4 129	-	-
Trading services	1 002 939	1 121 669	1 264 341	1 344 840	1 355 407	1 355 407	1 459 903	1 508 721	1 608 348
Energy sources	576 269	661 409	750 422	803 779	794 779	794 779	870 461	900 172	957 012
Water management	182 255	206 017	231 351	254 990	262 490	262 490	272 479	260 998	279 658
Waste water management	141 829	145 524	154 580	151 900	156 967	156 967	167 523	189 144	203 768
Waste management	102 585	108 719	127 989	134 170	141 170	141 170	149 440	158 406	167 910
Other	0	0	33	-	0	0	-	-	-
Total Revenue - Functional	1 681 715	1 878 482	2 030 870	2 119 420	2 114 384	2 114 384	2 184 003	2 280 477	2 410 855
Expenditure - Functional									
Governance and administration	280 075	290 826	298 802	239 756	241 781	241 781	273 755	271 253	282 457
Executive and council	60 364	68 349	67 122	54 863	48 535	48 535	54 461	47 372	52 265
Finance and administration	216 561	219 138	227 724	180 030	188 223	188 223	214 165	218 491	224 525
Internal audit	3 150	3 339	3 956	4 863	5 023	5 023	5 129	5 390	5 666
Community and public safety	297 737	296 230	314 658	367 826	357 714	357 714	326 731	335 728	353 128
Community and social services	22 970	36 149	25 556	28 762	28 694	28 694	32 016	33 014	34 138
Sport and recreation	57 811	57 556	64 141	79 622	71 489	71 489	79 996	84 713	89 752
Public safety	156 969	92 802	140 324	209 210	200 062	200 062	206 104	210 863	221 709
Housing	59 987	109 723	84 638	50 232	57 469	57 469	8 615	7 138	7 529
Health	-	-	-	-	-	-	-	-	-
Economic and environmental services	179 614	201 690	212 127	238 076	234 631	234 631	257 941	275 515	290 985
Planning and development	47 425	45 808	51 500	58 293	50 923	50 923	60 142	60 886	63 808
Road transport	107 694	131 258	133 810	150 904	153 695	153 695	165 665	185 425	196 809
Environmental protection	24 496	24 623	26 817	28 879	30 012	30 012	32 134	29 204	30 367
Trading services	810 879	958 821	995 836	1 259 762	1 266 990	1 266 990	1 333 201	1 436 487	1 537 367
Energy sources	439 681	553 664	586 592	755 473	753 342	753 342	806 195	874 013	938 151
Water management	139 629	160 902	167 885	203 332	204 088	204 088	211 378	224 459	240 800
Waste water management	134 709	147 196	146 977	172 526	175 479	175 479	182 605	192 172	204 290
Waste management	96 861	97 059	94 382	128 430	134 081	134 081	133 024	145 843	154 126
Other	3 722	2 830	2 445	6 921	4 429	4 429	7 354	7 739	8 149
Total Expenditure - Functional	1 572 027	1 750 397	1 823 868	2 112 340	2 105 545	2 105 545	2 198 982	2 326 722	2 472 085
Surplus/(Deficit) for the year	109 688	128 085	207 001	7 080	8 839	8 839	(14 979)	(46 245)	(61 231)

WC032 Overstrand - Schedule 10 - Budgeted Capital Expenditure by directorate

Vote Description R thousand	2022/23	2023/24	2024/25	Current Year 2025/26			2026/27 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2026/27	Budget Year +1 2027/28	Budget Year +2 2028/29
Capital expenditure - Vote									
Multi-year expenditure to be appropriated									
Vote 1 - Municipal Council									
Vote 2 - Office of the Municipal Manager									
Vote 3 - Corporate Services		588	1 354	3 315	3 315	3 315	3 770	3 270	3 270
Vote 4 - Financial Services		10	2 015	8 420	8 263	8 263	4 640	8 640	4 790
Vote 5 - Infrastructure Services	4 059	170 843	143 031	215 840	221 888	221 888	205 990	255 695	269 418
Vote 6 - Community Services		-	596	2 925	1 325	1 325	4 176	5 320	5 320
Vote 7 - Municipal Public Safety		161	1 210	3 792	4 092	4 092	4 581	7 310	7 310
Vote 8 - Planning and Development		6 170	23	29	1 049	1 049	1 200	2 200	2 200
Total Capital Expenditure - Vote	4 059	177 772	148 229	234 321	239 932	239 932	224 358	282 435	292 308
Single-year expenditure to be appropriated									
Vote 1 - Municipal Council									
Vote 2 - Office of the Municipal Manager		7	2	15	21	21	260	10	10
Vote 3 - Corporate Services	1 812	6 362	1 973						
Vote 4 - Financial Services	57	-	18 384	16 060	15 711	15 711	12 500	11 500	15 350
Vote 5 - Infrastructure Services	163 637	115	17 537	7 950	12 267	12 267	500	500	500
Vote 6 - Community Services	5 007	7 112	5 129		1 777	1 777	1 096		
Vote 7 - Municipal Public Safety	2 365	2 150	1 358		128	128	3 750		
Vote 8 - Planning and Development	12 384		143						
Capital single-year expenditure sub-total	185 262	15 746	44 526	24 025	29 904	29 904	18 106	12 010	15 860
Total Capital Expenditure - Vote	189 321	193 518	192 754	258 346	269 836	269 836	242 464	294 445	308 168

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

RATES TARIFFS

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
		R	R	R	R
RATES	YEAR OF GENERAL VALUATION: 02 JULY 2022				
RATE1*	Commercial Land with Improvements	0.009165	0.009165	0.008729	0.008729
RATE2*	Residential Land with Improvements <i>* See attached schedule of Exemptions and Rebates applicable</i>	0.005237	0.005237	0.004988	0.004988
RATE3	Municipal Properties: Investment Properties	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential
RATE4	Municipal Properties: Property, Plant and Equipment	0.000000	0.000000	0.000000	0.000000
RATE6	Building Clause	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property
RATE7	Farm/Agriculture (Bona-fide)	0.001310	0.001310	0.001248	0.001248
RATE8	Undeveloped erven	0.007856	0.007856	0.007482	0.007482
	Special Rating Areas				
RAT11	HSRA (Hermanus)	0.000476	0.000476	0.000458	0.000458
RAT12	KSRA (Kleinmond)	0.000375	0.000375	0.000360	0.000360
RAT13	OVSRA (Onrus-Vermont)	0.000260	0.000260	0.000250	0.000250
PLEASE NOTE: VAT IS LEVIED AT A RATE OF 0% ON ASSESSMENT RATES					

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A2/44

ATTACHMENTS TO THE RATES TARIFF SCHEDULE

TARIFF CODE	CLASS TAX	TYPE OF PROPERTY	REBATE OR EXEMPTIONS
BUS	General Tax: Commercial	All business, industries, Bed and Breakfast and Guest Houses	NO exemptions Bed and Breakfast as well as Guesthouses can apply before 30 June for the following rebate on the difference between Bus and Res rate: 3 X lettable room : 75% 4 X lettable room : 50% 5 X lettable room : 25%
BUSO	General Tax: Tourism and Recreational Resorts outside the municipal service areas	Hotels, Guest Houses, Cottages, Caravan Parks and Holiday Resorts, Chalets	50% rebate on the tax applicable on commercial property in urban areas
RES	General Tax: Residential properties within the municipal service areas	Single residential properties, Group housing, Retirement villages, Flats, Sectional schemes, Small holdings not used for bona fide farming purposes	The first R15 000.00 of the rateable value of all residential properties (excluding vacant properties) is exempted from property tax as per the Municipal Property Rates Act, Section 17 (1) h A further R35 000.00 of the rateable value is exempted in respect of all residential properties An Additional rebate of 20% of the levy calculated on such properties is granted Rebate to qualifying property owners as indicated under "Other Rebate" No property rates are applicable on a property with a valuation of R350 000.00 or less
RESO	General Tax: Residential properties outside the municipal service area	Single residential properties, Group housing, Retirement villages, Flats, Sectional schemes	50% of the tax applicable on residential property in urban areas Rebate to qualifying property owners as indicated under "Other Rebate"
FARMS	General Tax: Farming properties	Small holdings used for bona fide farming purposes outside municipal service area	Agricultural purpose in relation to the use of a property, excludes the use of the property for the purpose of ecotourism or for the trading in or hunting game
FARMS	Conservation land	Privately owned properties whether designated or used for conservation purposes	Not rateable in terms of section 17(1)(e) of the Municipal Property Rates Act
	Other Rebates	Single residential properties, Group housing, Retirement villages, Flats, Sectional schemes	- Property zoned single residential must be occupied permanently by the applicant; - The applicant must be the registered owner; - Applicant may not be the registered owner of more than one property
PR100			* A rebate of 100% to approved applicant in terms of the Property Rates Policy, who are older than 60, who's gross monthly household income may not exceed the amount of two times (2X) of state funded social pensions per month
PR070			* A rebate of 70% to approved applicants, in terms of the Property Rates Policy who are older than 60 with a gross monthly household income less than four times (4X) of state funded social pensions per month
PR040			* A rebate of 40% to approved applicants, in terms of the Property Rates Policy who are older than 60 with a gross monthly household income more than four times (4X) but less than eight times (8X) of state funded social pensions per month

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

EXEMPTIONS FROM PROPERTY RATES (Rates Policy)

Religious organisations	A property registered in the name of and used primarily as a place of public worship by a religious organization/community, including an official residence registered in the name of that organization/community which is occupied by an office bearer who officiates at services at that place of worship in terms of section 17(1)(i) of the MPRA
Health and welfare institutions	Properties used exclusively as a hospital, clinic, mental hospital, orphanage, non-profit retirement village, old age home or benevolent institution, including workshops used by the inmates, laundry or cafeteria facilities, provided that any profits from the use of the property are used entirely for the benefit of the institution and/or to charitable purposes within the boundaries of Overstrand Municipality
Private schools and Educational Institutions	Property used by registered private schools for educational purposes only
Charitable institutions	Properties belonging to not-for-gain institutions or organizations that perform charitable work
Sporting bodies	Property used by an organization whose sole purpose is to use the property for sporting purposes, for gain or not. Assistance to professional sporting organizations may differ from that afforded to amateur bodies. The rebate will be awarded at the sole discretion of council on an annual basis.
Cultural institutions	Properties declared in terms of the Cultural Institutions Act, Act 29 of 1969 or the Cultural Institutions Act, Act 66 of 1989.
Museums, libraries, art galleries and botanical gardens	Registered in the name of private persons, open to the public and not operated for gain.
Youth development organisations	Property owned and/or used by organizations such as the Boy Scouts, Girls Guides, Voortrekkers or organizations the Council deems to be similar.
Animal protection	Property owned or used by institutions/organizations whose exclusive aim is to protect birds, reptiles and animals on a not-for-gain basis.

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

SUNDRY TARIFF LIST

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S1	BOAT LICENSE/PERMITS, LAUNCHING & ENTRANCE FEE				
S1J	Kleinbaai Boat Launching				
S1J1	On site Parking pm	1 274.78	1 466.00	1 213.91	1 396.00
S1J2A	Category B1: Shark-view operators/whale-watching (Incl on-site parking) pa	53 469.56	61 490.00	50 923.48	58 562.00
S1J2B	Category B2: Shark-view operators/whale-watching (excl on-site parking) pm	4 093.04	4 707.00	3 898.26	4 483.00
S1J2C	Category B2: Shark-view operators/whale-watching (excl on-site parking) pa	40 811.30	46 933.00	38 867.83	44 698.00
S1J4A	Kelp Collectors pm	5 113.04	5 880.00	4 869.57	5 600.00
S1J4B	Kelp Collectors pa	50 553.91	58 137.00	48 146.96	55 369.00
S1J4C	Kelp Collectors, Whale Watching and Shark Diving per launch	331.30	381.00	315.65	363.00
S1J5	Oversize vessel	tariff + 50%	applicable vat	tariff + 50%	applicable vat
S1J6A	Nature Conservation	no charge	no vat	no charge	no vat
S1J7A1	Recreational Fishing Vessels pa Permit	652.17	750.00	620.87	714.00
S1J7A1A	Recreational Fishing (Overstrand Consumers) Vessels from 01 July - 31 Dec Permit	326.09	375.00	310.44	357.00
S1J7A1B	Recreational Fishing (Overstrand Consumers) Vessels from, 01 January - 30 June Permit	434.78	500.00	413.91	476.00
S1J7A2	Recreational Fishing Vessels per Launch	82.61	95.00	78.26	90.00
S1J7B1	Commercial Fishing (Overstrand Consumers) Vessels pa Permit	821.74	945.00	782.61	900.00
S1J7B2	Commercial Fishing (Overstrand Consumers) Vessels from 01 July - 31 Dec Permit	307.83	354.00	293.04	337.00
S1J7A4	Commercial Fishing (Overstrand Consumers) Vessels from, 01 January - 30 June Permit	409.57	471.00	390.44	449.00
S1J7B3	Commercial Fishing Vessels per launch	77.39	89.00	73.91	85.00
S1J8A	Passenger Boats pm	1 902.61	2 188.00	1 812.17	2 084.00
S1J8B	Passenger Boats per launch	190.43	219.00	181.74	209.00
S1J9	Use of Tractor for Boat Launching per month	345.22	397.00	328.70	378.00
S1J12	Informal Trader under cover rental / month	782.61	900.00	745.22	857.00
S1M	Kleinmond Slipway				
S1M1	Recreational Fishing (Overstrand Consumers) Vessels pa Permit	651.30	749.00	620.87	714.00
S1M1A	Recreational Fishing (Overstrand Consumers) Vessels from 01 July - 31 Dec Permit	326.09	375.00	310.44	357.00
S1M1B	Recreational Fishing (Overstrand Consumers) Vessels- from 01 January - 30 June	434.78	500.00	413.91	476.00
S1M2	Recreational Fishing Vessels per Launch	82.61	95.00	78.26	90.00
S1M5	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	821.74	945.00	782.61	900.00
S1M6	Commercial Fishing (Overstrand Consumers) Vessels < 7m from 01 July - 31 Dec Permit	307.83	354.00	293.04	337.00
S1M7	Commercial Fishing (Overstrand Consumers) Vessels < 7m from, 01 January - 30 June Permit	409.57	471.00	390.44	449.00
S1M8	Commercial Fishing Vessels > 7m per launch	77.39	89.00	73.91	85.00
S1M9	Passenger Boats pm	1 902.61	2 188.00	2 033.04	2 338.00
S1M10	Passenger Boats per launch	190.43	219.00	181.74	209.00

A4/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S1T	Registered Launching Sites managed by the Overstrand Municipality (08:00-16:00) (Western Cape December School Holiday and when declared by Council) EXCLUDING Buffeljahctshaai, Blue Water Bay, Du Toit Street Site to the Kleinriver at Stanford.				
S1T1	Affiliated Members				
S1T1A	Annually	302.61	348.00	287.83	331.00
S1T1B	Monthly	180.87	208.00	172.17	198.00
S1T1C	Weekly	90.43	104.00	86.09	99.00
S1T1D	Daily	32.17	37.00	30.44	35.00
S1T2	Non-Affiliated Members				
S1T2A	Annually	600.87	691.00	572.17	658.00
S1T2B	Monthly	271.30	312.00	258.26	297.00
S1T2C	Weekly	150.43	173.00	143.48	165.00
S1T2D	Daily	47.83	55.00	45.22	52.00
S2	BUILDING CONTROL				
S2A1	Building Plan Fees : Minor Building Works	344.35	396.00	327.83	377.00
S2A2	Building Plan Fees : 0 up to 30 m ² (Fixed fee)(S2A3 x 30)	1 304.35	1 500.00	1 242.61	1 429.00
S2A3	Building Plan Fees : Greater than 30 m ² up to 100 m ² (R/m ²)	43.48	50.00	41.74	48.00
S2A4	Building Plan Fees : Greater than 100 m ² up to 200 m ² (R/m ²)	48.70	56.00	48.70	56.00
S2A5	Building Plan Fees : Greater than 200 m ² up to 300 m ² (R/m ²)	59.13	68.00	56.52	65.00
S2A6	Building Plan Fees : Greater than 300 m ² (R/m ²)	66.96	77.00	63.48	73.00
S2A7	Building Plan Fees : Government Subsidized Housing Schemes smaller than 80 m ² (privately constructed)	307.83	354.00	293.04	337.00
S2A8	Building Plan Fees : New Government Subsidised Housing Schemes (Government constructed)	no charge	no vat	no charge	no vat
S2A9	Building Plan Fees : Government Subsidized Housing Schemes (verandas < 15 m ²)	no charge	no vat	no charge	no vat
S2A10	Building Plan Fees : Agricultural buildings (excluding residential buildings) (R/m ²) up to 500m ²	29.57	34.00	27.83	32.00
S2A10A	Building Plan Fees : Agricultural buildings (excluding residential buildings) (R/m ²) more than 500m ²	13.91	16.00	13.04	15.00
S2A11	Building Plan Fees : Industrial buildings (excluding offices)(R/m ²)	29.57	34.00	27.83	32.00
S2A12	Building Plan Fees : Government Buildings (School, etc) (R/m ²)	no charge	no vat	no charge	no vat
S2A13	Building plan Fees : Application for temporary structures (Wendy House,Stores,Containers,etc.)	765.22	880.00	728.70	838.00
S2A14	Building Plan Fees : Application for temporary structures (Tents for events)	765.22	880.00	728.70	838.00
S2B1	Plan Scrutiny Fees : 0 up to 200 m ² (Fixed Fee)	765.22	880.00	728.70	838.00
S2B2	Plan Scrutiny Fees : Greater than 200 m ² (R/m ²)	6.96	8.00	6.52	7.50
S2C1	Demolition application	780.00	897.00	742.61	854.00
S2D1	Re-inspection fees and Inspections on complaints, rates clearance etc.	439.13	505.00	418.26	481.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A6/44

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT R	Include VAT 15% R	Exclude VAT R	Include VAT 15% R
S2E1	Administration / Viewing Request, Filing retrieval and Copying of Plans	86.09	99.00	81.74	94.00
S2F1	Plan validity extension	346.09	398.00	329.57	379.00
S2G1	Heritage Investigation Minor Alterations (no additions)	689.57	793.00	656.52	755.00
S2G2	Heritage Investigation add and all smaller than 30 m ² (2 X S2G1)	1 378.27	1 585.00	1 312.18	1 509.00
S2G3	Heritage Investigation add and all greater than 30 m ² (2 X S2G2)	2 756.52	3 169.99	2 625.23	3 019.00
S2H1	Signage: Application fee for consent(S4,2,1)	76.52	88.00	728.70	838.00
S2H2	Signage:Application fee for departure (S4.3.1)	673.91	775.00	641.74	738.00
S2H3	Signage:Application fee for appeal (S4.4)	673.91	775.00	641.74	738.00
S2H4	Signage : Advertising Costs Local newspapers for departure application	5 313.04	6 110.00	5 060.00	5 819.00
S2H5	Signage: Application fee for consent to erect Estate agent show house signs.(S class)	304.35	350.00		
S3	BUILDING CONTROL: PLAN PRINTING FEES				
S3A1	Per sheet - Size A0 (Private copy)	90.43	104.00	86.09	99.00
S3A2	Size A1 (Private copy)	70.43	81.00	66.96	77.00
S3A3	Size A2 (Private copy)	52.17	60.00	49.57	57.00
S3A4	Per sheet - Size A0 (Official copy)	70.43	81.00	66.96	77.00
S3A5	- Size A1 (Official copy)	52.17	60.00	49.57	57.00
S3A6	- Size A2 (Official copy)	40.87	47.00	39.13	45.00
S3B1	Per sheet - Size A0 (Private copy) Colour	448.70	516.00	426.96	491.00
S3B2	Size A1 (Private copy) Colour	342.61	394.00	326.09	375.00
S3B3	Size A2 (Private copy) Colour	228.70	263.00	217.39	250.00
S3B4	Per sheet - Size A0 (Official copy) Colour	228.70	263.00	217.39	250.00
S3B5	- Size A1 (Official copy) Colour	170.43	196.00	162.61	187.00
S3B6	- Size A2 (Official copy) Colour	114.78	132.00	109.57	126.00
S5	BUSINESS LICENSE				
S5B1	Business Licence - Formal	1 094.78	1 259.00	1 042.61	1 199.00
S5B2	Business Licence - Informal	393.04	452.00	373.91	430.00
S5B3	Re-inspection Fee	215.65	248.00	205.22	236.00
S5B4	Duplicate Licence Fee	215.65	248.00	205.22	236.00
S5B5	Liquor Licence per Calendar year (January to December) or part thereof				
S5B5A	Application for extended Liquor (Trading Hours up to 2am), per annum	2 055.65	2 364.00	1 957.39	2 251.00
S5B5B	Application for extended Liquor (Trading on Sunday) per annum ** (to be applicable according By-law)	2 055.65	2 364.00	1 957.39	2 251.00
S15	CEMETERY				
	Residents (RES):				
S15A	Plot Cost (Fixed)				

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A7/44

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
Note 1	Grave Depths - Infill grave (between two existing graves) must have a soil coverage of not less than 1 meter; - Other single graves (not infill) must have a soil coverage of not less than 1.5 meters; - Double depth graves (in depth) must have a soil coverage of not less than 1 meters with a 300mm soil between the coffins; - Child grave must have a soil coverage of not less than 1 meter.				
Note 2	Rebate of 50% for grave site: Applicable to Tariffs S15A1, S15A2, S15A4 & S15B1 -Overstrand local household with gross household income per application of 0 - R4100 -Applications must be accompanied by sworn declaration of household income of the immediate family of the deceased.				
S15A1	All cemeteries - single grave	851.30	979.00	810.44	932.00
S15A2	All cemeteries - Double graves - depth for two coffins	1 318.26	1 516.00	1 255.65	1 444.00
S15A4	Children under 12years	638.26	734.00	607.83	699.00
S15A5	Wall of Remembrance Fees	310.43	357.00	295.65	340.00
S15B	Indication of grave				
S15B1	New graves (include inspection before and after funeral)	842.61	969.00	802.61	923.00
S15B2	Existing graves	271.30	312.00	258.26	297.00
S18	COMMERCIAL FILMING/PHOTOGRAPHING (Tariff of 50% less charged, when compliant to pre-determined criteria)				
S18A	Large per day or part thereof ≥ 50 people	20 123.48	23 142.00	19 165.22	22 040.00
S18B	Small per day or part thereof more than 10 but < 50 people	9 786.96	11 255.00	9 320.87	10 719.00
S18C	Small per day or part thereof ≤ 10 people	5 437.39	6 253.00	5 178.26	5 955.00
S18D	Application Fee per application	2 305.22	2 651.00	2 195.65	2 525.00
S18F	Addition to Shoot				
S18F1	Animals (per animal per day or part of a day)	253.04	291.00	240.87	277.00
S18F2	Area required for production and catering (per m² per day or part of a day)	57.39	66.00	54.78	63.00
S18F3	Cancellation Fee (per application at full permit fee)	15% of Fee	applicable vat	15% of Fee	applicable vat
S18F4	Environmental Control Officer. Fees per hour or part thereof	591.30	680.00	563.48	648.00
S18F5	Vehicles off Public Roads per Parking Bay (per vehicle per day/part of a day)	184.35	212.00	201.74	232.00
S20	CREDIT CONTROL AND DEBT COLLECTION				
S20A1	Admin fee on arrear accounts Notices	265.22	305.00	253.04	291.00
S20A2	Admin fee on 24 hour Notices - Bulk users	265.22	305.00	253.04	291.00
S20B	Admin fee on arrear accounts Disconnection and Reconnection Fee	625.22	719.00	595.65	685.00
S20C	SMS admin fee on arrear accounts Notices	20.00	23.00	19.13	22.00
S23	FIRE SERVICES & DISASTER MANAGEMENT				
S23A	Plot Clearing	Actual Cost + R1 528.80 admin. Fee	applicable vat	Actual Cost + R1 456.00 admin. Fee	applicable vat
S23A1	Re-inspection fee: 2nd and continuing inspection	215.48	236.00	205.22	236.00
S23B	Re-inspection Fee under By-law	228.70	263.00	217.39	250.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S23C	Extinguishing of Fires				
S23C1	Extinguishing of structural fires per hour or part thereof per incident	R2 588.25 + add cost incurred	applicable vat	R2 465.00 + add cost incurred	applicable vat
S23C2	Extinguishing of structural fires - indigent households	no charge	no vat	no charge	no vat
S23C3	Control and Extinguishing of Veld fires payable by registered owner if fire had its sole origin on said owner's property: per hour or part thereof, excluding goFPA Members	R770.70 + add cost incurred	applicable vat	R734.00 + add cost incurred	applicable vat
S23C4	Extinguishing of vehicle/equipment fires per hour or part thereof	R770.70 + add cost incurred	applicable vat	R734.00 + add cost incurred	applicable vat
S23C5	Assistance at motor vehicle accidents and rescues	no charge	no vat	no charge	no vat
S23D	Standby at fire scene				
S23D1	Per hour or part thereof for vehicle and fire fighters excluding goFPA members	864.35	994.00	823.48	947.00
S23E	Fire Prevention Inspections				
S23E1	Tank installation - per tank	488.70	562.00	465.22	535.00
S23E2	LP Gas - per installation 48Kg and more incl bulk tanks	488.70	562.00	465.22	535.00
S23F	Fire Safety (excluding municipal buildings)				
S23F1	1st compliance inspection per 20 minutes	199.13	229.00	189.57	218.00
S23F2	2nd and continuing compliance inspection per 20 minutes	199.13	229.00	189.57	218.00
S23F3	Rates Clearance Inspection	263.48	303.00	251.30	289.00
S23F5	Fire Compliance Certificate excluding goFPA members	659.13	758.00	627.83	722.00
S23G	Events				
S23G1	Inspection of location and issuing of Population Certificate	326.09	375.00	310.44	357.00
S23G2	Standby at event: per event: per day or part thereof for vehicle and fire fighters	1 626.96	1 871.00	1 549.57	1 782.00
S23G3	Business & Other Events				
S23G3A	Per officer per hour or part thereof - Mon - Sat	626.96	721.00	597.39	687.00
S23G3B	Per officer per hour or part thereof - Sundays and public Holidays	766.96	882.00	163.48	188.00
S23G3C	Administrative fee for provision of officers - per application	171.30	197.00	163.48	188.00
S23H	Burn Permits				
S23H1	Burn Permit Inspection	407.83	469.00	388.70	447.00
S23J	Special Services				
S23J1	Ad hoc services	887.83	1 021.00	845.22	972.00
S23J2	Water Supply per hour, excluding water tariff as set out in the water tariff structure	887.83	1 021.00	845.22	972.00
S23L	Transportation Certification				
S23L1	Dangerous Goods Transportation Certification	714.78	822.00	680.87	783.00
S25	LAW ENFORCEMENT				
S25B	Impoundment of Abandoned or Obstructing items				
S25B1	Per Impoundment	916.52	1 054.00	873.04	1 004.00

A8/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S25B2	Storage Fee per day	258.26	297.00	246.09	283.00
S25C	Impoundment of Informal Traders (Hawkers) Goods				
S25C1	Per impoundment	971.30	1 117.00	925.22	1 064.00
S25C2	Removal of illegal structure per structure	3 984.35	4 582.00	3 794.78	4 364.00
S25C3	Storage Fee per day	258.26	297.00	246.09	283.00
S25D	Pound fee: Dogs and Cats				
S25D1	Impoundment of Dogs and Cats per animal	106.96	123.00	101.74	117.00
S25D2	Pound fee: from day 2 per day per animal	67.83	78.00	64.35	74.00
S25E	Pound fee: Other Animals (not listed here)				
S25E1	Impoundment fee per week per animal	1 044.35	1 201.00	994.78	1 144.00
S25F	Pound fee: Horses				
S25F1	Impoundment of Horses per animal	1 053.91	1 212.00	1 003.48	1 154.00
S25F2	Pound fee: per day per animal	263.48	303.00	251.30	289.00
S25G	Pound fee: Sheep and Goats				
S25G1	Impoundment of Sheep and Goats per animal	263.48	303.00	251.30	289.00
S25G2	Pound fee: per day per animal	132.17	152.00	126.09	145.00
S25H	Pound fee: Cattle				
S25H1	Impoundment of Cattle per animal	1 053.91	1 212.00	1 003.48	1 154.00
S25H2	Pound fee: per day per animal	173.91	200.00	165.22	190.00
S25I	Pound fee: Pigs				
S25I1	Impoundment of Pigs per animal	527.83	607.00	502.61	578.00
S25I2	Pound fee: per day per animal	199.13	229.00	189.57	218.00
S25J	Pound fee: Poultry				
S25J1	Impoundment of Poultry per animal	132.17	152.00	126.09	145.00
S25J2	Pound fee: per day per animal	27.83	32.00	26.09	30.00
S25K	Pound fee: Shopping Trolley				
S25K1	Impoundment of Shopping Trolley per trolley	591.30	680.00	563.48	648.00
S25M	Structures				
S25M1	Demolition of Structures	967.83	1 113.00	921.74	1 060.00
S25M2	Storage of material per day	241.74	278.00	230.44	265.00
S25P	Bylaw on Outdoor Advertising				
S25P1	Impoundment of illegal Advertising/Agent boards (per board) - small <2400cm ²	106.96	123.00	101.74	117.00
S25P2	Impoundment of illegal Advertising/Agent boards (per board) - large >2400cm ²	1 046.09	1 203.00	996.52	1 146.00
S25R	Business & Other Events				
S25R1	Per officer per hour or part thereof - Mon - Sat	664.35	764.00	633.04	728.00
S25R2	Per officer per hour or part thereof - Sundays and public Holidays	760.00	874.00	723.48	832.00
S25R3	Administrative fee for provision of officers - per application	181.74	209.00	173.04	199.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S28	LIBRARY				
S28A1	Copies: A3 / page	2.61	3.00	2.17	2.50
S28A3	Copies: A3 page Colour	6.09	7.00	5.65	6.50
S28A5	Copies: A4/page (Library content only)	0.87	1.00	0.87	1.00
S28A7	Copies: A4 page Colour	4.35	5.00	3.91	4.50
S28D1	Lost Cards: Laminated (R/card) first time (*if available)	21.74	25.00	19.13	22.00
S28D1A	Lost Cards: Laminated (R/card)(subsequent lost card) (*if available)	43.48	50.00	39.13	45.00
S28D1B	Digital Library Card	13.04	15.00	New	New
S28D2	Laminated Cost A3	6.96	8.00	5.22	6.00
S28D3	Laminated Cost A4	5.22	6.00	3.91	4.50
S28E1	Penalty per book per week	2.00	no vat	2.00	no vat
S28E2	Penalty per record/CD per week	2.00	no vat	2.00	no vat
S28E3	Penalty per video/DVD per day	2.00	no vat	2.00	no vat
S28F2	Scanning of Document	2.61	3.00	2.00	2.30
S28G1	Special Requests - Hold per Book	7.83	9.00	6.96	8.00
S28G2A	Special Requests - ILL per Book	15.65	18.00	14.78	17.00
S28H1	Subscriptions/ reader - Adults (Non residents)	200.00	230.00	191.30	220.00
S28H2	Subscriptions/ reader - Children (Non residents)	86.96	100.00	86.96	100.00
S28H3	Subscriptions/ reader - Family max 5 (Non residents)	478.26	550.00	469.57	540.00
S28L1	Hire of Library Hall per Hour - Fundraising event	217.39	250.00	195.65	225.00
S28L2	Hire of Library Hall per Hour - NON- Fundraising event	39.13	45.00	36.52	42.00
S28M1	Minor Damage to book (per book)	32.17	37.00	29.57	34.00
S28M2	Damage or lost library material	As per System Price Rounded	applicable vat	As per System Price Rounded	applicable vat
S33	OPERATIONAL COST				
S33A	Application fee for Installation of Street Signage (brown direction boards)	cost + 15%	applicable vat	cost + 15%	applicable vat
S34	PROPERTY ADMINISTRATION				
S34A	Application administration fee (non-refundable)				
S34A1	Lease, use or purchase of/for encroachment on or servitude over municipal land (excluding Sport Facilities/Stalls/Informal Trading and organs of state)	3 049.57	3 507.00	2 904.35	3 340.00
S34A2	Lease, use or purchase of municipal land - Social Care Institutions / Registered Organisations / NPO's / PBO's/ Community organisations	652.17	750.00	652.17	750.00
S34A3	Temporary lease of municipal land for the storage of building materials next to building sites or general short term purposes	730.43	840.00	695.65	800.00
S34A4	General consents issued in terms of the Administration of Immovable Property Policy (as amended)	685.22	788.00	652.17	750.00
S34C	Encroachment Fee:				

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT R	Include VAT 15% R	Exclude VAT R	Include VAT 15% R
S34C1	Encroachments of Veranda, Balcony, Sign, Signboards or similar structure over/onto municipal land (per annum)	653.04	751.00	621.74	715.00
S34C2	Encroachments onto municipal land where a lease is not applicable (per annum)	653.04	751.00	621.74	715.00
S34C3	Enclosure or exclusive use of portions of the Commonage, Public Open Spaces, Road Reserves or Public Thoroughfares for gardening purposes where a lease is not applicable (per m ² per month)	2.96	3.40	2.78	3.20
S34G	Leases				
S34G1	Temporary use (≤12months) of municipal land for the storage of building materials next to building sites or for general purposes (per m ² per month)	7.83	9.00	7.39	8.50
S34G2	Lease of municipal land for outdoor seating adjoining a Restaurant (per m ² per month)	44.35	51.00	40.87	47.00
S34G3	Lease of municipal land to Social Care Institutions / Registered Organisations / NPOs/ PBOs/ Sport facilities/Community organisations (per month)	200.87	231.00	191.30	220.00
S34G6	Lease of municipal land for the displaying or parking of vehicles (per m ² per month)	8.26	9.50	7.65	8.80
S34H	Radio Mast				
S34H1	Equipment on municipal mast or municipal assets/infrastructure - per month per mast/municipal assets/infrastructure	2 885.22	3 318.00	2 747.83	3 160.00
S34H2	Space in building adjacent to the mast (per m ² per month)	758.26	872.00	721.74	830.00
S34H3	Space outside the building adjacent to the mast (per m ² per month)	374.78	431.00	356.52	410.00
S34H4	Lease of municipal land with a mast on or for the erection of a new mast (per m ² per month)	374.78	431.00	356.52	410.00
S34J	Memorial Benches / Picnic tables				
S34J1	Application and administration fee for a new memorial bench on municipal land (non-refundable)	5 126.96	5 896.00	4 882.61	5 615.00
S34J2	Fee for a memorial bench/picnic table on municipal land (per annum)	374.78	431.00	356.52	410.00
S34J2A	Fee for a shared memorial bench/picnic table on municipal land (per annum)	188.70	217.00	new	new
S34J3	Application and administration fee for the allocation of an existing memorial bench / memorial picnic table (including two concrete seats) (non-refundable)	3 049.57	3 507.00	2 904.35	3 340.00
S34J4	Application and administration fee for a new memorial picnic table (including two concrete seats) installed on a concrete slab on municipal land (non-refundable)	9 221.74	10 605.00	8 782.61	10 100.00
S36	PROPERTY INFORMATION				
S36A1	Clearance Certificate (R/certificate) - ELECTRONIC	145.22	167.00	138.26	159.00
S36A2	Clearance Certificate (R/certificate) - MANUAL	439.13	505.00	418.26	481.00
S36B1	Deeds office registrations with sales information (R/100 even or part)	190.43	219.00	181.74	209.00
S36B2	Deeds office registrations with sales information (R/erf)	50.43	58.00	47.83	55.00
S36C	Extract from the Valuation Roll (R/page)	16.52	19.00	15.65	18.00
S36F	Revaluation fee	2 715.65	3 123.00	2 586.09	2 974.00
S36G1	Valuation Certificate (R/certificate) - ELECTRONIC	67.83	78.00	64.35	74.00
S36G2	Valuation Certificate (R/certificate) - MANUAL	228.70	263.00	217.39	250.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S36H	Access of valuation roll Information on CD	519.13	597.00	494.78	569.00
S40	RENTAL: COMMUNITY HALLS				
S40.1	All events hosted where the municipal council or administration is the official host	free of charge	no vat	free of charge	no vat
S40.3	Elections by the Electoral Commission	as per IEC policy	applicable vat	as per IEC policy	applicable vat
S40.4	Events of Government Departments directly in interest of community	free of charge	no vat	free of charge	no vat
S40A	Auditorium & Banqueting Hall				
S40A1	Deposit for all functions (refundable) - excluding meetings	2 582.00	no vat	2 459.00	no vat
S40A2	Hire of Auditorium and Banqueting Hall per Hour or part of a hour	907.83	1 044.00	864.35	994.00
S40A3	Hire of Auditorium per Hour or part of a hour	530.43	610.00	505.22	581.00
S40A4	Hire of Banqueting Hall per Hour or part of a hour	530.43	610.00	505.22	581.00
Note	Hiring of Kitchen (Banqueting Hall & Auditorium) used for the serving of food only is included in the hiring fee mentioned above as this facility forms an integral part of the building and cannot be separated there from.				
S40A5	Non-fundraising events for Schools, other training institutions and sport & recreation per day	689.57	793.00	656.52	755.00
S40A6	Piano per event	Actual Tuning Cost	applicable vat	Actual Tuning Cost	applicable vat
S40A7	Use of sound and/or Lighting Equipment per event per hour	144.35	166.00	137.39	158.00
S40A8	Use of Kitchen per day	949.57	1 092.00	904.35	1 040.00
S40A9	Hire of Glasses or Cups, Sauers and teaspoons per event	277.39	319.00	264.35	304.00
S40A10	Local NGO's and CBO's per hour per venue - all events	295.65	340.00	281.74	324.00
S40A11	Church Services / funeral tea maximum 3hrs per day	273.91	300.00	260.87	300.00
S40A12	Preparation for event - per hour	187.83	216.00	179.13	206.00
S40A13	Meetings: Government departments (private meetings), NGO's and CBO's from outside the municipal area, per hour (Banquet hall)	418.26	481.00	398.26	458.00
S40A14	Meetings: Local CBO's & NGO's per hour (Banquet hall only) maximum 3hrs per day	91.30	105.00	86.96	100.00
S40A15	Weddings, Birthdays and Special Occasions per day (including the Kitchen)	2 633.04	3 028.00	2 507.83	2 884.00
S40A16	Festivals/Exhibitions/Events per day (max 14 days). Both venues, excluding extras - more than 14 days refer to general tariffs	907.83	1 044.00	864.35	994.00
S40C	Rental Hostel Units - Kleinmond / Zwelindle				
S40C1	Kleinmond Hire per room with communal services per month	65.22	75.00	61.74	71.00
S40C2	Zwelindle: Hire per room with individual services per month	139.13	160.00	new	new
S40E	Baardskeedersbos / Betty's Bay / Blompark / Buffelslans / Eluxolweni/Fernkloof Hall /Hawston Abalone Hall/Kleinmond Youth Centre / Kleinmond Club House / Masakane / Moffat Hall / Mooiuitsig / Overhills / Pringle Bay / Proteadoorp / Stanford / Stanford Committee Room / Zwelindle				
S40E4	Fundraising: (Karaoke) per day	418.26	481.00	398.26	458.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S40E5	Funeral services / Funeral Tea / Church Services (maximum five hours per day)	273.91	315.00	260.87	300.00
S40E6	Local CBO's of vulnerable groups: one booking allowed 24 hours in advance of a social gathering to be scheduled only on week days between 08:00 - 16:30 Monday to Friday	no charge	no vat	no charge	no vat
S40E7	Non-fundraising events for Schools, other training institutions and sport & recreation per day	346.96	399.00	330.44	380.00
S40E8	Meetings: Local CBO's and NGO's per hour	40.00	46.00	38.26	44.00
S40E8A	Tariff for events continuing after midnight including church services (24h00) per hour	410.43	472.00	391.30	450.00
S40E9	Non-fundraising (parties) Per daytime or evening	346.96	399.00	200.00	230.00
S40E10	Use of Kitchen - Fundraising events per event	381.74	439.00	363.48	418.00
S40E11	Use of Kitchen - Non Fundraising	381.74	439.00	363.48	418.00
S40J11A	Breakage Deposit: Abalone hall and Moffat hall (Refundable)	273.91	315.00	260.87	300.00
S40J11B	Preparation for event - per hour	99.13	114.00	new	new
Note	Daytime = 07:00 - 17:00 // Evening = 18:00 - 24:00 // Midnight 24:00 - 6:00 Morning (Charge seperately)				
S40J	Kleinmond Civic Center Hall, & Hawston Thusong Centre				
S40J1	Deposit: (refundable) Government Imbizos & Government Meetings.	753.00	no vat	717.00	no vat
S40J2	Deposit (refundable): Hawston Thusong Centre	1 359.00	no vat	1 294.00	no vat
S40J3	Fundraising: Karaoke, Disco, competitions, etc. per daytime or evening	949.57	1 092.00	904.35	1 040.00
S40J4	Church Services maximum 3 hours per day	no charge	no charge	260.87	300.00
S40J5	Funeral tea / Funeral service / Church service (maximum 5 hours) per day	273.91	315.00	260.87	300.00
S40J6	Government Imbizos (per day)	2 924.35	3 363.00	2 785.22	3 203.00
S40J7	Non-fundraising events for Schools, other training institutions and sport & recreation	346.96	399.00	329.57	379.00
S40J8	Meetings: Government Departments (private meetings) & CBO's outside Municipal area per hour	418.26	481.00	398.26	458.00
S40J9	Meetings: Local CBO's, NGO's, Non-fund-raising indoor sports per hour (only large groups > 30) - (No Deposits)	40.00	46.00	38.26	44.00
S40J9A	Tariff for events continuing after midnight including church services (24h00) per hour	410.43	472.00	391.30	450.00
S40J10	Preparation for event - per hour	98.26	113.00	93.91	108.00
S40J11	Non-fundraising: Parties, weddings, indoor sports, etc. per daytime or evening	474.78	546.00	452.17	520.00
S40J11A	Breakage Deposit: Abalone hall and Moffat hall (Refundable)	0.00	0.00	260.87	300.00
S40J12	Tariff for events continuing after midnight (24h00) per hour	291.30	335.00	277.39	319.00
S40J13	Sound OR Lighthing Equipment per event (each item) per hour	146.09	168.00	139.13	160.00
S40J14	Use of kitchen (per event per day)	457.39	526.00	435.65	501.00
S40J15	Use of kitchen for water jugs and glasses or tea cups & sauces (per event per day)	66.96	77.00	63.48	73.00
Note	Daytime = 07:00 - 17:00 // Evening = 18:00 - 24:00 // Midnight 24:00 - 6:00 Morning (Charge seperately).				
S43	RENTAL: INFORMAL TRADERS' (HAWKERS') STALLS, OPEN SPACES & BEACHES (applicable Overstrand Wide)				
S43A	CBD				

A13/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S43A1	All open stalls per day (demarcated area)(excluding Western Cape December Holiday plus Easter Weekend)	39.13	45.00	37.39	43.00
S43A2	Open Stalls per day (Western Cape December Holiday plus Easter Weekend)	58.26	67.00	55.65	64.00
S43A3	All open stalls per annum (demarcated area)(excluding Western Cape December Holiday plus Easter Weekend) (10 months)	547.83	630.00	521.74	600.00
S43A4	Open Stalls per month (Western Cape December Holiday plus Easter Weekend)	94.78	109.00	90.44	104.00
S43B	Outside the CBD				
S43B1	Open Stalls Rental -December - January pm	131.30	151.00	124.35	143.00
S43B2	Open Stalls Rental - February to November pm	54.78	63.00	52.17	60.00
S43B3	Open Stalls Rental - February to November per annum (10 months)	525.22	604.00	500.00	575.00
S43D	Events: Any Public Open Space, Beaches, Gardens, Nature Reserves, Parks, Caravan Parks, Camping Sites and Resorts (As per the Event By-Law and Policy)				
S43D1	Car Park - Private Car Sales per day (demarcated areas)	0.00	0.00	0.00	0.00
S43D2	Profitable Organisations, sporting events, markets, music festivals etc as per the Events By-Law and Policy (Excluding other services eg. Refuse collection, electricity, etc.) per event	8 206.96	9 438.00	7 816.52	8 989.00
S43D3	Non-profitable Organisations, birthday parties, weddings, creches, school events, religious events, awareness campaigns (Excluding other services eg. Refuse collection, electricity, etc.) per event	513.04	590.00	488.70	562.00
S43F	Beaches				
S43F2	Rental December to January pm	326.09	375.00	310.44	357.00
S43F3	Rental February to November pm	109.56	126.00	103.48	119.00
S43G	Leases				
S43G4	Lease of stalls/containers on municipal land for informal trading (full stall/container) (per month)	254.78	293.00	242.61	279.00
S43G5	Lease of stalls/containers on municipal land for informal trading (half a stall/container) (per month)	106.09	122.00	100.87	116.00
S46	RENTAL: OFFICE				
S46A	Rental for office space (Heranus Administration) (per m ² per month)	173.91	200.00	165.22	190.00
S46A1	Rental for office space (Gansbaai, Stanford & Kleinmond Administrations) (per m ² per month)	86.96	100.00	82.61	95.00
S46A2	Rental for office space to NGO's/NPO's irrespective of area (per m ² per month)	53.04	61.00	50.44	58.00
S46B	Rental for office space - Local Council Functions	no charge	no vat	no charge	no vat
S48	RENTAL: SPORT FACILITIES				
S48A	Spaces for Sport - Blompark/Eloxlweni/Gansbaai Communal Sport Centre(S4S) / Hawston /Masakane/ Kleinmond / Mount Pleasant / Overhills / Stanford / Zwelihle				

Am/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Aisling

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S48A1	Club House - per hour (private events)	238.26	274.00	226.96	261.00
S48A2	Club House - Sport events hosted by affiliated Sport and Recreation structures per hour	58.26	67.00	55.65	64.00
S48A3	Club House - Sport event hosted by Non-affiliated Sport and Recreation structures - per hour	120.00	138.00	113.91	131.00
S48A4	Club House Education, Welfare & NPO's/NGO's, Churches per hour	58.26	67.00	55.65	64.00
S48A5	Club House - Schools & Non-fundraising events per day	58.26	67.00	55.65	64.00
S48A6	Club House- All events hosted where the municipality is the official host	no charge	no charge	no charge	no charge
S48A7	Club House - All events hosted by Government Departments directly benefiting the community	no charge	no charge	no charge	no charge
S48A8	Club House - Hiring of kitchen per day	359.13	413.00	341.74	393.00
S48A9	Club House - Breakage deposit	0.00	no vat	0.00	no vat
S48A10	Club House - Gatherings/meetings (non-fundraising) per hour (S48A1)	0.00	0.00	31.30	36.00
S48A11	Club House - Gatherings/meetings/private functions & fundraising events per hour (S48A1)	0.00	0.00	196.52	226.00
S48B	Sport grounds				
S48B1	Sportgrounds - Use of field: Affiliated members & schools per month per field	205.22	236.00	195.65	225.00
S48B2	Sportgrounds - use of field: Affiliated members & schools per day per field	102.61	118.00	97.39	112.00
S48B3	Sportgrounds - Festivals/Non-fundraising events per day	1 026.09	1 180.00	977.39	1 124.00
S48B4	Sportgrounds - Exhibitions/shows/private events per day	1 026.09	1 180.00	977.39	1 124.00
Note	Sportgrounds refer to playing surfaces				
S48C	Affiliation fees				
S48C1	Affiliation fees - Overstrand sport clubs per annum	205.22	236.00	195.65	225.00
S48C2	Affiliation fees - Overstrand schools per annum	205.22	236.00	195.65	225.00
S48D	Tennis/Netball/Basketball Courts				
S48D1	Tennis/Netball/Basketball Courts - Affiliated members & schools per month	102.61	118.00	97.39	112.00
S48D2	Tennis/Netball/Basketball Courts - Non-affiliated members & individuals per month	45.22	52.00	48.70	56.00
S49	RENTAL: VACANT SERVICED ERVEN FOR LOW COST HOUSING				
S49A	Wetcore Stands (Social Housing) - rent per month	49.57	57.00	46.96	54.00
S50	SCHUSS HOUSES KLEINMOND (Meerenvlei)				
S50A	Rental per unit per month	1 475.65	1 697.00	1 365.22	1 570.00
S55	SUNDRY				
S55A	Access to Information as per Act (2 of 2000) - Tariffs				
S55B1	Administration Cost - RD ACB	As Stipulated in the Act actual cost + R64.00	applicable vat	As Stipulated in the Act actual cost + R61.00	applicable vat
S55B3	Administration Cost - Trace of Direct Deposit	As Stipulated in the Act actual cost + R132.00	applicable vat	As Stipulated in the Act actual cost + R126.00	applicable vat
S55D1	Copies: A3 page	6.09	7.00	5.57	6.40
S55D2	Copies: A3 page Colour	10.43	12.00	10.17	11.70
S55D3	Copies: A4 page	2.61	3.00	2.44	2.80
S55D4	Copies: A4 page Colour	6.96	8.00	6.78	7.80
S55E	Foreign Bank Cost	actual cost	applicable vat	actual cost	applicable vat

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S55F1	Fax per page - excluding 0865/6 numbers	6.96	8.00	6.78	7.80
S55F2	Fax per page - 0865/6 numbers	12.17	14.00	11.30	13.00
S55G1	Interest on accounts in arrear	prime + 4%	no vat	prime + 4%	no vat
S55G2	Placard / Poster Deposit for Elections	6 588.00	no vat	6 274.00	no vat
S55G4	Placard / Poster Deposit for Political Parties	6 588.00	no vat	6 274.00	no vat
S55H	Placard / Poster each	23.48	27.00	22.17	25.50
S55I	Multiple Duplicate Consumer Accounts per statement	11.30	13.00	11.13	12.80
S55I1	Duplicate PayDay pay slip	11.30	13.00	11.13	12.80
S55J	Section 62 of local Government: Systems Act: appeal deposit (refundable if appeal is upheld)	0.00	no vat	0.00	no vat
S55K1A	Tender objection deposit (refundable if appeal is upheld)	0.00	no vat	0.00	no vat
S55K1B	Tender objection deposit (partially upheld -50% refundable)	0.00	no vat	0.00	no vat
S55K2	Tender documentation Fee: (less than 50 pages)	26.09	30.00	26.09	30.00
S55K3	Tender documentation Fee: (more than 51 pages less than 200 pages)	130.44	150.00	130.44	150.00
S55K4	Tender documentation Fee: (more than 200 pages)	217.39	250.00	217.39	250.00
S55K5	Tender documentation Fee (CIDB colour-coded pages)	521.74	600.00	521.74	600.00
S55L	Advertising Signs Auctioneers per 14days	351.30	404.00	334.78	385.00
S55K1	Laminated Cost A3	9.57	11.00	8.70	10.00
S55K2	Laminated Cost A4	6.09	7.00	5.57	6.40
S60	SWIMMING POOL				
S60A	Daily Tariffs (01 December - 31 March & Easter Weekend & Events approved by the Administration)				
S60A1	Persons older than 12years of age - per person per DAY or part of a day	5.22	6.00	4.61	5.30
S60A2	Children (Older than 3 years) per child per day or part of a day	5.22	6.00	4.61	5.30
S60A4	Galas	125.22	144.00	119.13	137.00
S60A5	Training sessions (Schools & Clubs) per season	198.26	228.00	188.70	217.00
S65	TOP MANAGEMENT CONSULTATIONS				
S65A1	Consultation Fee (Top Management) per hour	1 398.26	1 608.00	1 331.30	1 531.00
S72	TOWN PLANNING: APPLICATION FEES				
S72A	Amendment, deletion or additional conditions in respect of an existing approval	2 866.96	3 297.00	2 730.44	3 140.00
S72A1	Phasing, amendment, or cancellation of a plan of subdivision or a part thereof, including a General Plan or diagram	3 050.43	3 508.00	2 905.22	3 341.00
S72A2	Permission required in terms of condition of approval	3 050.43	3 508.00	2 905.22	3 341.00
S72B	Application for deviation of SDF/Sectoral Plans	3 592.17	4 131.00	3 420.87	3 934.00
S72F	Amendment, Suspension or Deletion of Restrictive Conditions				
S72F1	Even 150m² and smaller	353.04	406.00	336.52	387.00
S72F2	Even between 150 m² and 400 m²	727.83	837.00	693.04	797.00

Ally

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S72F3	Erven 400 m ² and larger	5 374.78	6 181.00	5 119.13	5 887.00
S72G	<u>Consolidations (if combined with a subdivision application, only the subdivision fee is payable)</u>				
S72G1	Erven 150m ² and smaller	329.57	379.00	313.91	361.00
S72G2	Erven between 150 m ² and 400 m ²	665.22	765.00	633.91	729.00
S72G3	Erven 400 m ² and larger	3 794.78	4 364.00	3 613.91	4 156.00
S72H	<u>Subdivision (cumulative)</u>				
S72H1	up to 5 erven	5 129.57	5 899.00	4 885.22	5 618.00
S72H2	6 to 10 erven	8 731.30	10 041.00	8 315.65	9 563.00
S72H3	More than 10	8 731.30	10 041.00	8 315.65	9 563.00
S72H3A	Additional per erf after 10	131.30	151.00	125.22	144.00
S72I	<u>Application for Consent Use</u>				
S72I1	Erven 150m ² and smaller	0.00	0.00	286.96	330.00
S72I2	Erven between 150m ² and 400m ²	800.00	920.00	761.74	876.00
S72I3	Erven 400 m ² and larger	3 795.65	4 365.00	3 614.78	4 157.00
S72J	<u>Application for Rezoning and Closure of Public Place</u>				
S72J1	Erven 150 m ² and smaller	800.00	920.00	761.74	876.00
S72J2	Erven between 150 m ² and 400 m ²	1 306.96	1 503.00	1 244.35	1 431.00
S72J3	Erven between 400m ² and 5000m ²	8 731.30	10 041.00	8 315.65	9 563.00
S72J4	Erven 5000m ² and larger	9 999.13	11 499.00	9 522.61	10 951.00
S72K	<u>Departure Ito Section 16(2)(b) and (c) of OM Land Use Planning Bylaw</u>				
S72K1A	Erven 150m and smaller	301.74	347.00	286.96	330.00
S72K1B	Erven between 150m ² and 400m ²	664.35	764.00	633.04	728.00
S72K1C	Erven 400 m ² and larger	3 795.65	4 365.00	3 614.78	4 157.00
S72L	<u>Appeal deposit in terms of Section 79(5) of the Bylaw on Municipal Land Use Planning (refundable if appeal is upheld)</u>				
S72L1	Erven 150m ² and smaller	433.00	no vat	412.00	no vat
S72L2	Erven between 150m ² and 400 m ²	812.00	no vat	773.00	no vat
S72L3	Erven 400 m ² and larger	4 380.00	no vat	4 171.00	no vat
	Note: No appeal fee payable in case of appeal submitted by the Municipal Manager				
S72M	Amendment of site development plan, Constitution/Architectural Guidelines, Phasing, amendment or cancellation of a plan of subdivision or a part thereof	2 761.74	3 176.00	2 630.44	3 025.00
S72N	<u>Zoning Determination</u>				
S72N1	Erven 150m ² and smaller	800.00	920.00	761.74	876.00
S72N2	Erven between 150 m ² and 400 m ²	2 513.04	2 890.00	2 393.04	2 752.00
S72N3	Erven 400 m ² and larger	3 795.65	4 365.00	3 614.78	4 157.00

A11/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S72N4	Disestablishment of HOA				
S72P	<u>Relaxation of Title Deed</u> (if combined with departure application only, the highest fee applies)	3 795.65	4 365.00	3 614.78	4 157.00
S72P0	Even 150m² and smaller	340.87	392.00	324.35	373.00
S72P1	Even between 150m² and 400m²	664.35	764.00	633.04	728.00
S72P2	Even larger than 400m²	3 779.13	4 346.00	3 599.13	4 139.00
S72Q	<u>Permission in terms of Zoning Scheme including permission for the reconstruction of an existing building that constitutes a non-conforming use</u>				
S72Q1	Even 150m² and smaller	301.74	347.00	286.96	330.00
S72Q2	Even between 150m² and 400m²	664.35	764.00	633.04	728.00
S72Q3	Even 400 m² and larger	3 795.65	4 365.00	3 614.78	4 157.00
S72R	Extension of period of validity of an approval	953.91	1 097.00	908.70	1 045.00
S72S	Exemption in terms of Section 26	150.43	173.00	143.48	165.00
S72T	Departure from trading hours in terms of the Overstrand Liquor Trading By-law	3 796.52	4 366.00	3 615.65	4 158.00
S75	TOWN PLANNING: LAND USE PLANNING FEE				
S75A1	Advertising Costs Government Gazette	5 513.91	6 341.00	5 251.30	6 039.00
S75A2	Advertising Costs Local newspapers	5 513.91	6 341.00	5 251.30	6 039.00
S75A3	Advertising Costs Local Newspaper (Removal of Restriction only)	11 026.96	12 681.00	10 501.74	12 077.00
S75A4	Advertising Costs - Placing of Final Notice in the Government Gazette	1 558.26	1 792.00	1 484.35	1 707.00
S75B	Regulations of Zoning schemes (printing)	341.74	393.00	325.22	374.00
S75C	Spatial Development Framework (printing)	341.74	393.00	325.22	374.00
S75D	Zoning Certificate	381.74	439.00	363.48	418.00
S75D1	Zoning Certificate - Non Profit Organisation (NPO)	No Charge	no vat	No Charge	no vat
S75E	Registered Letters - more than 10 letters, applicant to pay applicable tariffs according to the South African Post Office Rates	applicable rate	applicable vat	applicable rate	applicable vat
S75G	Search Fee	381.74	439.00	363.48	418.00
S75H	Section 30(2) Certification / Clearance (only for the first transfer) (tariff not applicable in case of transfer op property between spheres of government, housing projects (municipal, provincial or national government) or registered NPO's	2 251.30	2 589.00	2 144.35	2 466.00
S75I	Determination of Administrative Penalty: % as determined in terms of Section 90(5) of the Overstrand Municipality Land Use Planning Amendment By-Law, 2020	applicable rate	applicable vat	applicable rate	applicable vat
S75I1	Formal structure - habitable (even 150m² and smaller) per sqm	6 534.78	7 515.00	6 223.48	7 157.00
S75I2	Formal structure - habitable (even larger than 150m²) per sqm	19 600.87	22 541.00	18 667.83	21 468.00
S75I3	Formal structure non-habitable per sqm	average of two formal quotations	average of two formal quotations	average of two formal quotations	average of two formal quotations
S80	TRAFFIC				
S80J	Business & Other Events				

A18/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
S80J1	Per officer per hour or part thereof - Mon - Sat	664.35	764.00	633.04	728.00
S80J2	Per officer per hour or part thereof - Sundays and public Holidays	760.00	874.00	723.48	832.00
S80J4	Administrative fee for provision of officers - per application	181.74	209.00	173.04	199.00
S80K	Removal of Vehicles/Towing Fee				
S80K1	Removal of Vehicles per vehicle	1 594.78	1 834.00	1 519.13	1 747.00
S80K2	Storage Fees per day	438.26	504.00	417.39	480.00
S80K3	Towing Charge	Cost plus 15%	applicable vat	Cost plus 15%	applicable vat
S80K4	Wheel Clamping per vehicle	0.00	0.00	563.48	648.00
S80L	Traffic Cones				
S80L1	Hire of Traffic Cones per Cone per day	94.78	109.00	90.44	104.00
S80P	Disabled Parking Token				
S80P1	Disabled Parking Token per application - valid for 2year period	174.78	201.00	166.09	191.00
S80R	Impoundment of Boats				
S80R1	Impoundment Fee per boat	2 363.48	2 718.00	2 251.30	2 589.00
S80T1	NLTA impoundments of public transport vehicles according the Government Notice 5/2009	7 612.17	8 754.00	7 249.57	8 337.00
S80T2	NLTA Deviating of the routes public transport	2 719.13	3 127.00	2 589.57	2 978.00
S85	WAYLEAVES AND THE USE OF MUNICIPAL ROAD RESERVES FOR THE INSTALLATION OF SERVICES				
S85A	Administration and Supervision Fee				
S85A2	Administration fee for a wayleave or permit to use the road reserve to install an underground service per permit/event/incident	1 998.26	2 298.00	1 903.48	2 189.00
S85B	Remedying, Repairing and Cleaning				
S85B1	Remedying substandard reinstatement or reinstatement which does not comply with the road reserve or other Overstrand Municipality infrastructure; cleaning the site; or ensuring compliance with any other requirement the Overstrand Municipality . For the costs incurred by the Overstrand Municipality resulting from any work in, or use of, the road reserve by any person other than the Overstrand Municipality .	Actual costs plus 10% administration fee	applicable vat	Actual costs plus 10% administration fee	applicable vat
S85C	Roadway Trench Fee				
S85C2	Tariff for unauthorised trenching across a roadway: Local Road per m - measured from 0.5m behind kerb face or road edge (where no kerb is present)	13 555.65	15 589.00	12 910.44	14 847.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

REFUSE (SOLID WASTE) TARIFFS

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT R	Include VAT 15% R	Exclude VAT R	Include VAT 15% R
DOMESTIC WASTE					
SAN1A	Residential (All registered even/unit with approved building plan) 1 x removal per week (R/Month)	281.67	323.92	268.26	308.50
SA1A2	Residential Indigent subsidy as per paragraph A of the Indigent Policy (All registered even/unit with approved building plan) 1 x removal per week (R/Month)	281.67	323.92	268.26	308.50
BUSINESS WASTE					
SAN1C	Commercial/Business (Hostels, Old Age Homes, Caravan Sites, Semi-permanent Resorts etc) (R/Month)	281.67	323.92	268.26	308.50
SA1N1	Bulk Container 240L (Wheeler bin) (R/Month) 1 X per week (if available)	281.67	323.92	268.26	308.50
SA1N1N	Bulk Container 240L (Wheeler bin) (R/Month) 2 X per week (if available)	563.35	647.85	536.52	617.00
SA1N3	Bulk Container 240L (Wheeler bin) (R/Month) 3 X per week CBD (if available)	845.02	971.77	804.78	925.50
SA1N4	Bulk Container 240L (Wheeler bin) (R/Month) 4 X per week CBD (if available)	1 126.69	1 295.70	1 073.04	1 234.00
SA1N2	Bulk Container 240L (Wheeler bin) (R/Month) 5 X per week CBD (if available)	1 408.37	1 619.62	1 341.30	1 542.50
SAN1O	Camp/ill Route (R/Month) (if available)	2 213.12	2 545.08	2 107.73	2 423.89
SAN1P	Additional Removals per week on Saturday per Bin (R/Month) per removal	422.54	485.92	402.42	462.78
SA1P1	Additional Removals on request Central Town (CBD) per bin (R/Month) (Sunday or Public Holidays) per removal	563.35	647.85	536.52	617.00
SA1P2	All CBD's additional Removal during normal working week, per Bin, per removal	65.13	74.90	62.03	71.33
SA1P3	All CBD's additional Removal on Saturday, per Bin per removal	97.71	112.36	93.06	107.01
SA1P4	All CBD's additional Removal during Sunday or Public Holidays, per Bin per removal	130.27	149.81	124.07	142.68
SA1Q	Caravan Sites, Chalets, Semi-permanent & Resorts (R/Month) (Ullenskraalmond Vakansieoord; Franskraal Vakansieoord; Pearty Beach Camp, Micheal Fuchs Guesthouse) NO REMOVAL (per unit/site)	90.62	104.21	86.31	99.25
SAN1R	Departmental Consumption (Municipal Consumption per removal site per month)	281.67	323.92	268.26	308.50
SAN1U	Schools (R/Month)	281.67	323.92	268.26	308.50
SAN1T	Removal outside service area (per removal per hour) (if available)	2 112.51	2 429.38	2 011.91	2 313.70
SAN1V	Single Quarters & Transit Camps per unit	90.53	104.11	86.22	99.15
SAN1W	Guesthouses, Bed & Breakfast (R/Month)	281.67	323.92	268.26	308.50
SAN1X	Removal of food waste for safe disposal (R/per Collection)	560.81	644.93	534.10	614.22
SELF DUMPING TRANSFER STATIONS & DROP OFF'S: SAND AND CLEAN BUILDERS RUBBLE: (rounding applicable)					
SA2A1	Vehicles up to 1 ton load capacity: clean builders rubble (<250mm) and sand: only at Kleinmond Transfer Station, Stanford Drop Off, Pearty Beach Drop Off, Hawston Drop Off and Zweilhe Drop Off. (All vehicles above 1 ton load capacity only to landfills).	no Charge	no vat	no Charge	no vat

A20/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
SAN2B	SELF DUMPING TRANSFER STATIONS & DROP OFF'S: GENERAL AND GARDEN REFUSE				
SA2B1	Vehicles up to 1 Ton per vehicle load capacity (maximum volume of 5m³)	no Charge	no vat	no Charge	no vat
SA2B2	Vehicles >1 & up to 2 Ton per vehicle load capacity (2 X SAN3B)	162.52	186.90	462.61	532.00
SA2B3	Vehicles >2 & up to 3 Ton per vehicle load capacity (6 X SAN3B)	487.56	560.69	770.44	886.00
SAN2C	WEIGH BRIDGE - SELF DUMPING ZWELIHLI DROP OFF: GENERAL REFUSE (rounding applicable)				
SA2C1	Up to 1 ton load weighed	no Charge	no vat	no Charge	no vat
SA2C2	Above 1 ton load weighed per 250 kg or part there of weighed (maximum 3 tons)	81.26	93.45	77.39	89.00
SA2C3	Weighing - Commercial vehicles (Cars, pick-ups / bakkies, campers, caravans and trailers)	251.09	288.75	239.13	275.00
SA2C4	Weighing - Large vehicles (trucks and busses)	644.61	741.30	613.91	706.00
SAN3	WEIGH BRIDGE - GANSBAAI LANDFILL (rounding applicable)				
SAN3A	Up to 1 ton load weighed	no Charge	no vat	no Charge	no vat
SAN3B	Above 1 ton load weighed per 250 kg or part there of weighed	81.26	93.45	77.39	89.00
SAN3D	Clean builders rubble and sand	no Charge	no vat	no Charge	no vat
SAN3F	Mixed builders rubble per 250 kg or part there of weighed (load contaminated with waste eg wood, plastic, paper, cardboard, etc)	81.26	93.45	77.39	89.00
SAN3G	Weighing - Commercial vehicles (Cars, pick-ups / bakkies, campers, caravans and trailers)	251.09	288.75	239.13	275.00
SAN3H	Weighing - Large vehicles (trucks and busses)	650.74	748.35	614.78	707.00
SAN4	BASIC FEE REFUSE SERVICE (Erven without approved building plans)				
SAN4A	All registered erven without approved building plans (R/Month)	140.83	161.95	134.12	154.24
SAN5	SUNDRIES (rounding applicable)				
SAN5A	Rental of Bulk Container per day (including disposal)	141.52	162.75	134.78	155.00
SAN5B	Deposit - rental of bulk containers per 4 bins or less	1 064.70	no vat	1 014.00	no vat
SAN5C	Asbestos Sheet - per unit (Limited to max 10m² per six month period)	171.65	197.40	163.48	188.00
SAN5D	Baboon Resistant 240L Wheeley bin with lock delivered to homes - projects	1 678.17	1 929.90	1 598.26	1 838.00
SAN5E	Replacement lock on baboon resistant wheeley bin	522.26	600.60	497.39	572.00
SAN5F	Chipped Organic Material at Gansbaai landfill site				
SAN5F1	Per ton (when available and for self loading)	0.00	0.00	0.00	0.00
SAN5F2	Per cubic (m³) (when available and for self loading)	0.00	0.00	0.00	0.00

A21/44

A22/44

ELECTRICITY TARIFFS

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
ED	CONSUMER DEPOSITS				
ED1	Large Power User Group tariff E5 (excluding Kleinmond)	R	0.00	no vat	0.00
ED2	Large Power User Group tariff E5 Kleinmond 2 weeks highest average consumption	R	calculated	calculated	no vat
ED3	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity	R	4 232.00	no vat	3 992.00
ED4	Domestic Three Phase Credit Meter (Two Part Tariff)- Electricity	R	7 419.00	no vat	6 999.00
ED5	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity	R	16 912.00	no vat	15 955.00
ED6	Domestic & Commercial Single Phase Pre-paid (Two Part Tariff) - Electricity	R	975.00	no vat	920.00
ED7	Domestic & Commercial Three Phase Pre-paid (Two Part Tariff) - Electricity	R	1 948.00	no vat	1 838.00
ED8	Indigent Registered (including UISP)	R	314.00	no vat	296.00
EDD	Deposit Defaulters				
EDD1	Large Power User Group tariff E5 : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated
EDD2	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated
EDD3	Domestic Three Phase Credit Meter (Two Part Tariff)- Electricity : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated
EDD4	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	no vat	calculated
EF	FIXED CHARGES				
EF1	Infrastructure Charge per Meter per month (No 1 end date 30 June 2026)	R			16.65
E1	SINGLE PHASE : DOMESTIC				
E1A	Two-Part Tariff: Credit meters 60 Amp (13.8 kVA BDMD) (including Resorts)				
EB1A	Basic Monthly charge per meter per month	R	420.78	483.90	413.97
EC	Capacity Charge per Amp/Phase/Month	R	6.58	7.56	5.48
EC1D	Capacity Charge : 60Amp	R	394.56	453.74	328.80
	kWh Unit cost				
E1A2	IBT BLOCK 1 0 - 350 kWh	C	255.52	293.85	232.91
E1A3	IBT BLOCK 2 351 - 600 kWh	C	285.73	328.59	287.82
E1A4	IBT BLOCK 3 > 600 kWh	C	307.38	353.49	327.17
E1B	Two-Part Tariff: Pre-paid up to 60 Amp (13.8 kVA BDMD) (including Resorts)				
EB1B	Basic Monthly charge per meter per month	R	420.78	483.90	413.97
EC	Capacity Charge per Amp/Phase/Month	R		0.00	5.48
EC1A	Capacity Charge : 30Amp	R	197.28	226.87	164.40
EC1B	Capacity Charge : 40Amp	R	263.04	302.50	219.20
EC1C	Capacity Charge : 50Amp	R	328.80	378.12	274.00
EC1D	Capacity Charge : 60Amp	R	394.56	453.74	328.80

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A23/44

Tariff Code	Detail	2026/2027		2025/2026		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
kWh Unit cost						
E1B2	IBT BLOCK 1 0 - 350 kWh	C	250.60	288.19	223.97	257.57
E1B3	IBT BLOCK 2 351 - 600 kWh	C	280.28	322.32	277.90	319.59
E1B4	IBT BLOCK 3 > 600 kWh	C	302.87	348.30	318.97	366.82
SINGLE PHASE : COMMERCIAL						
EB1C	Basic Monthly charge per meter per month	R	413.97	476.07	413.97	476.07
EC	Capacity Charge per Amp/Phase/Month	R			8.41	9.67
EC2A	Capacity Charge : 30Amp	R	292.80	336.72	252.30	290.15
EC2B	Capacity Charge : 40Amp	R	390.40	448.96	336.40	386.86
EC2C	Capacity Charge : 50Amp	R	488.00	561.20	420.50	483.58
EC2D	Capacity Charge : 60Amp	R	585.60	673.44	504.60	580.29
kWh Unit cost						
E1C2	kWh Unit cost - Credit Meters	C	285.20	327.98	289.69	333.14
E1C3	kWh Unit cost - Pre-paid meters	C	279.64	321.59	279.58	321.52
Life Line Two part tariff (Pre-paid meters only) ≤ 30 Amp. Only available to Informal dwellings in informal areas						
E1D1	Supply Basic Monthly charge per meter per month	R	130.34	149.89	108.62	124.91
EC	Supply Capacity Charge per Amp/Phase/Month	R			5.48	6.30
EC1D	Supply Capacity Charge : 30Amp	R	197.28	226.87	164.40	189.06
kWh Unit cost						
E1B2	IBT BLOCK 1 0 - 350 kWh	C	250.60	288.19	223.97	257.57
E1B3	IBT BLOCK 2 351 - 600 kWh	C	280.28	322.32	277.90	319.59
E1B4	IBT BLOCK 3 > 600 kWh	C	302.87	348.30	318.97	366.82
Two part tariff (Pre-paid meters only) Local Economic Development Projects						
E1E1	Basic Monthly charge per meter per month	R	126.17	145.10	108.62	124.91
EC	Capacity Charge per Amp/Phase/Month	R			8.41	9.67
EC2A	Capacity Charge : 30Amp	R	292.80	336.72	252.30	290.15
EC2B	Capacity Charge : 40Amp	R	390.40	448.96	336.40	386.86
EC2C	Capacity Charge : 50Amp	R	488.00	561.20	420.50	483.58
EC2D	Capacity Charge : 60Amp	R	585.60	673.44	504.60	580.29
kWh Unit cost						
E1E1	IBT BLOCK 1 0 - 350 kWh Unit cost	C	303.48	349.00	303.36	348.86
THREE PHASE: COMMERCIAL & DOMESTIC						
Two-Part Tariff: Credit up to 100A (70 kVA BDMD) DOMESTIC						
EB2A	Basic Monthly charge per meter per month	R	754.69	867.89	742.44	853.81
EC	Capacity Charge per Amp/Phase/Month	R			5.48	6.30
EC3A	Capacity Charge : 40Amp	R	789.12	907.49	657.60	756.24
EC3B	Capacity Charge : 60Amp	R	1 183.68	1 361.23	986.40	1 134.36
EC3C	Capacity Charge : 80Amp	R	1 578.24	1 814.98	1 315.20	1 512.48
EC3D	Capacity Charge : 100Amp	R	1 972.80	2 268.72	1 644.00	1 890.60

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A2444

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
kWh Unit cost					
E3E2	IBT BLOCK 1 0 - 350 kWh	256.13	294.55	225.76	259.62
E3E3	IBT BLOCK 2 351 - 600 kWh	286.12	329.04	288.53	331.81
E3E4	IBT BLOCK 3 > 600 kWh	306.66	352.66	325.86	374.74
Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) DOMESTIC					
EB2B	Basic Monthly charge per meter per month	754.69	867.89	742.44	853.81
EC	Capacity Charge per Amp/Phase/Month			5.48	6.30
EC3A	Capacity Charge : 40Amp	789.12	907.49	657.60	756.24
EC3B	Capacity Charge : 60Amp	1 183.68	1 361.23	986.40	1 134.36
EC3C	Capacity Charge : 80Amp	1 578.24	1 814.98	1 315.20	1 512.48
EC3D	Capacity Charge : 100Amp	1 972.80	2 268.72	1 644.00	1 890.60
kWh Unit cost					
E3E6	IBT BLOCK 1 0 - 350 kWh	251.17	288.85	225.00	258.75
E3E7	IBT BLOCK 2 351 - 600 kWh	280.64	322.74	278.57	320.36
E3E8	IBT BLOCK 3 > 600 kWh	302.18	347.51	317.71	365.37
Two-Part Tariff: Credit up to 100A (70 kVA BDMD) COMMERCIAL					
EB2C	Basic Monthly charge per meter per month	754.69	867.89	742.44	853.81
EC	Capacity Charge per Amp/Phase/Month			8.41	9.67
EC3A	Capacity Charge : 40Amp	1 171.20	1 346.88	1 009.20	1 160.58
EC3B	Capacity Charge : 60Amp	1 756.80	2 020.32	1 513.80	1 740.87
EC3C	Capacity Charge : 80Amp	2 342.40	2 693.76	2 018.40	2 321.16
EC3D	Capacity Charge : 100Amp	2 928.00	3 367.20	2 523.00	2 901.45
E3E3	kWh Unit cost	285.20	327.98	289.69	333.14
Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) COMMERCIAL					
EB2D	Basic Monthly charge per meter per month	754.69	867.89	742.44	853.81
EC	Capacity Charge per Amp/Phase/Month			8.41	9.67
EC3A	Capacity Charge : 40Amp	1 171.20	1 346.88	1 009.20	1 160.58
EC3B	Capacity Charge : 60Amp	1 756.80	2 020.32	1 513.80	1 740.87
EC3C	Capacity Charge : 80Amp	2 342.40	2 693.76	2 018.40	2 321.16
EC3D	Capacity Charge : 100Amp	2 928.00	3 367.20	2 523.00	2 901.45
E3E4	kWh Unit cost	279.64	321.59	279.58	321.52
One-Part Tariff: Pre-paid only; up to 100A (70 kVA BDMD) Businesses, Flats, Sport grounds, Churches.(minimum of 800kWh average for twelve months)					
E3G					
E1E1	Basic Monthly charge per meter per month	126.18	145.11	108.62	124.91
EC	Capacity Charge per Amp/Phase/Month			8.41	9.67
EC3A	Capacity Charge : 40Amp	1 171.20	1 346.88	1 009.20	1 160.58
EC3B	Capacity Charge : 60Amp	1 756.80	2 020.32	1 513.80	1 740.87
EC3C	Capacity Charge : 80Amp	2 342.40	2 693.76	2 018.40	2 321.16
EC3D	Capacity Charge : 100Amp	2 928.00	3 367.20	2 523.00	2 901.45
E3E4	kWh Unit cost	279.64	321.59	279.58	321.52

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
EC3D	Capacity Charge : 100Amp				
E3G1	kWh Unit cost	2 928.00	3 367.20	2 523.00	2 901.45
E5	TIME OF USE TARIFF	303.48	349.00	323.99	372.59
E5A	TIME OF USE TARIFF MV				
E5A1	Basic charge	4 870.94	5 601.58	4 886.95	5 619.99
E5A2	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	57.10	65.67	49.81	57.28
E5A3	Network Demand Charge kVA: Utilised capacity	101.82	117.09	80.78	92.90
E5A4	Hi-Demand: Peak kWh Unit Charge	761.87	876.15	649.53	746.96
E5A5	Hi-Demand: Standard kWh Unit Charge	257.52	296.15	213.85	245.93
E5A6	Hi-Demand: Off Peak kWh Unit Charge	157.50	181.13	127.55	146.68
E5A7	Low Demand: Peak kWh Unit Charge	378.15	434.87	417.06	479.62
E5A8	Low Demand: Standard kWh Unit Charge	212.86	244.79	186.80	214.82
E5A9	Low Demand: Off Peak kWh Unit Charge	144.88	166.61	119.90	137.89
E5A10	Reactive Energy charge, per kilo volt amps reactive hours	19.48	22.40	11.84	13.62
E5B	TIME OF USE TARIFF LV				
E5B1	Basic charge	2 305.21	2 650.99	3 108.74	3 575.05
E5B2	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	78.41	90.17	62.72	72.13
E5B3	Network Demand Charge kVA: Utilised capacity	151.11	173.78	110.64	127.24
E5B4	Hi-Demand: Peak kWh Unit Charge	767.53	882.66	655.38	753.69
E5B5	Hi-Demand: Standard kWh Unit Charge	263.16	302.63	219.68	252.63
E5B6	Hi-Demand: Off Peak kWh Unit Charge	163.16	187.63	133.39	153.40
E5B7	Low Demand: Peak kWh Unit Charge	383.81	441.38	422.90	486.34
E5B8	Low Demand: Standard kWh Unit Charge	218.51	251.29	192.62	221.51
E5B9	Low Demand: Off Peak kWh Unit Charge	150.54	173.12	125.75	144.61
E5B10	Reactive Energy charge, per kilo volt amps reactive hours	19.48	22.40	11.80	13.57
E5C	TIME OF USE TARIFF SMALL CUSTOMER <100 KVA				
E5C1	Basic charge	507.88	584.06	468.09	538.30
E5C2	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	68.29	78.53	62.94	72.38
E5C3	Hi-Demand: Peak kWh Unit Charge	804.49	925.16	741.46	852.68
E5C4	Hi-Demand: Standard kWh Unit Charge	282.43	324.79	260.30	299.35
E5C5	Hi-Demand: Off Peak kWh Unit Charge	178.79	205.61	164.78	189.50
E5C6	Low Demand: Peak kWh Unit Charge	299.84	344.82	276.35	317.80
E5C7	Low Demand: Standard kWh Unit Charge	223.69	257.24	206.17	237.10
E5C8	Low Demand: Off Peak kWh Unit Charge	162.20	186.53	149.49	171.91
E5C9	Reactive Energy charge, per kilo volt amps reactive hours	25.62	29.46	23.61	27.15
E5D	Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA Per month R (applicable for import NMD and applicable % of export as per agreement)	1 961.79	2 256.06	2 114.31	2 431.46
E6	SUBSIDIZED TARIFFS: Grant to be shown separately				

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
E6A	Basic Monthly Charge: Residential Indigent and Life-line consumer as per paragraph 5 of the Indigent Policy per meter (Based on Single phase basic charge + 30Amp capacity charge)	R	618.06	710.77	580.37	667.43
E7	PUBLIC LIGHTING & CCTV					
E7A1	Streetlights & CCTV (metered) per kWh (no basic charge)	C	332.64	382.54	252.32	290.17
E7A2	Streetlights & CCTV (consumption) (per unit/per month) (no basic charge) per 100 Watt per month	R	116.36	133.81	88.26	101.50
E7A5	Illuminated street sign boards per month	R	116.36	133.81	88.26	101.50
E7A6	Maintenance charge per light per month	R	125.69	144.54	34.64	39.84
E8	CASUAL SUPPLIES					
E8A1	Per connection includes disconnection excluding hire of kiosk	R	2 112.17	2 429.00	2 112.17	2 429.00
E8A2	Consumption per day if not metered	R	137.39	158.00	137.39	158.00
E8A3	Hire of temporary distribution kiosk, per kiosk, per occasion	R	827.83	952.00	827.83	952.00
E8A4	Deposit (Usage will be subtracted)	R	2 726.47	no vat	2 486.95	no vat
E8A5	One part tariff: Prepaid or Credit Casual Supply	C	456.45	524.92	416.35	478.80
E9	NETWORK CHARGES: SERVICED LAND					
E9A1	Network charge per serviced plot per month (based on single phase basic and 60Amp capacity charge)	R	815.34	937.64	655.62	753.96
E9A2	Infrastructure Charge per Meter per month (No 1 end date 30 June 2026)	R			16.65	19.15
E10	SUNDRY CHARGES					
E10A1	Call-out Fee - office hours (Based on 2 hours for electr & assist + 30km)	R	1 128.44	1 297.71	991.30	1 140.00
E10A2	Call-out Fee - after hours: Weekdays & Saturdays (Based on 2 hrs (time and a half) for electr & assist + 30km)	R	1 639.11	1 884.98	1 433.91	1 649.00
E10A3	Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for electr & assist + 30km)	R	2 149.78	2 472.25	1 876.52	2 158.00
E10A4	MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & electr + 60km)	R	3 242.85	3 729.28	2 884.35	3 317.00
E10A5	MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 hours (time and a half) for a superintendent and an electrician plus 60km)	R	4 757.18	5 470.76	4 220.00	4 853.00
E10A6	MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 hours (double time) for a superintendent and an electrician plus 60km)	R	6 271.50	7 212.23	5 555.65	6 389.00
E10A7	Contractor Inspection 2nd	R	973.35	1 119.35	918.26	1 056.00
E10A8	Contractor Inspection 3rd	R	1 469.25	1 689.64	1 386.09	1 594.00
E10A9	Disconnection	R	477.46	549.08	450.44	518.00
E10A10	Reconnection	R	477.46	549.08	450.44	518.00
E10A11	Verification of a Meter Reading	R	477.46	549.08	450.44	518.00
E10A12	Administration fee - recalculation due to no meter access	R	247.94	285.13	233.91	269.00
E10A13	Test of Meter: 1 & 3 Phase (Conditionally Refundable) Internal testing	R	1 128.44	1 297.71	991.30	1 140.00
E10A14	Test of Meter: All other Meters (Conditionally Refundable) External testing	R	cost + 15%	applicable vat	cost + 15%	applicable vat

A26/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E10A15	Tariff change - change between one part and two-part	R 325.37	-374.18	306.96	353.00
E10A16	Damage elect meter 1 phase (based on meter cost + call out X 2)	R 4 220.84	4 853.96	3 579.13	4 116.00
E10A16A	Unintentional damage Indigent household elect meter	R 0.00	0.00	0.00	0.00
E10A17	Damage elect meter 3 phase (based on meter cost + call out X 2)	R 5 032.34	5 787.19	4 904.35	5 640.00
E10A18	Replacement of CIU (Meter keypad) (Based on keypad cost and call out fee)	R 1 978.20	2 274.93	1 698.26	1 953.00
E10A19	Damage of Bulk meter (Based on 3 hours for a superintendent and electrician + 60km + bulk meter cost + modem cost)	R 11 048.13	12 705.35	10 488.70	12 062.00
E10A20	Commission of Bulk meter, supplied by customer (call out fee x 3)	R 3 385.32	3 893.12	2 975.65	3 422.00
E10A21	Damage of HV Cable	R cost + R54 310.16	applicable vat	cost + R51 236.00	applicable vat
E10A22	Damage of MV Cable	R cost + R14 206.12	applicable vat	cost + R13 402.00	applicable vat
E10A23	Damage of LV Cable	R cost + R 5 720.82	applicable vat	cost + R 5 397.00	applicable vat
E10A24	Damage of Service Connection Cable	R cost + R 1 431.00	applicable vat	cost + R 1 350.00	applicable vat
E10A25	Working without Way leave	R 7 331.51	8 431.24	6 916.52	7 954.00
E10A26	Refundable Wayleave deposit for HV cables	R 104 736.48	no vat	98 808.00	no vat
E10A27	Refundable Way leave deposit for MV cables	R 26 184.12	no vat	24 702.00	no vat
E10A28	Refundable Way leave deposit for LV cables	R 5 658.28	no vat	5 338.00	no vat
E10A29	Cancellation Fee of requested service	R 15% of Service Value	no vat	15% of Service Value	no vat
E10A30	Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour)	R 1 187.20	1 365.28	1 120.00	1 288.00
E10A31	Replacement of damaged overhead service connection cable (Tariff E13A9 - E10A18)	R 5 624.86	6 468.59	7 696.52	8 851.00
E10A32	Removal of Meter (based on call out fee)	R 1 128.44	1 297.71	992.17	1 141.00
E10A33	Repositioning of Meter (excl. cable) (based on call out fee)	R 1 128.44	1 297.71	992.17	1 141.00
E10A34	Repositioning of Meter (incl. cable) (based on call out fee + 30m cable)	R 8 058.44	9 267.21	7 079.13	8 141.00
E10A35	Request for bulk meter profile for 12 months per request (Based on 3 hours for Snr Superintendent + 30km)	R 1 938.45	2 229.22	1 756.52	2 020.00
E11	UPGRADE OR DOWNGRADE (Network dependant)				
E11A1	Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	R 842.78	969.20	808.70	930.00
E11A2	Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	R 1 957.97	2 251.67	1 912.17	2 199.00
E11A3	Change of Circuit Breaker - Bulk (1/annum) contact Electricity Department for approval (Based on JSO Breaker cost + 1 hour for an electrician and assistant + 30km)	R 4 746.78	5 458.80	new	new
E12	CONVERSION OF METERS				
E12A1	Convert Credit Meter to Pre-paid: SP (no cable work) (based on meter cost + call out)	R 3 092.40	3 556.26	2 587.83	2 976.00
E12A2	Convert Credit Meter to Pre-paid: 3P (no cable work) (based on meter cost + call out)	R 3 903.90	4 489.49	3 913.04	4 500.00
E12A3	Convert Credit Three Phase to Single Phase Pre-paid meter (based on meter cost + call out + CB)	R 3 317.41	3 815.02	2 846.96	3 274.00
E12A4	Convert Credit Three Phase to Single Phase Credit (Commercial only)	R 2 203.44	2 533.96	2 140.00	2 461.00
E12A5	Convert Pre-paid Single Phase to Three Phase Pre-paid (based on tariff E13A8) cost includes cable to boundary	R R19 999.42 + ext fee	applicable vat	R17 585.00 + ext fee	applicable vat

69

A21/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A28/44

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E12A6	Convert pre-paid Three phase to Single phase pre-paid (based on meter cost + call out + CB)	R 3 317.41	R 3 815.02	R 2 846.96	R 3 274.00
E12A7	Change to Time of Use (with existing bulk meter) + Deposit	R 1 128.44	R 1 297.71	R 992.17	R 1 141.00
E12A8	Change to Time of Use (without existing bulk meter) + Deposit	R 12 705.35	R 14 611.15	R 11 480.00	R 13 202.00
E12A9	Change to SSEG Three Phase	R 11 048.13	R 12 705.35	R 10 488.70	R 12 062.00
E12A10	Change to SSEG Single Phase	R 6 070.00	R 6 980.50	R 5 337.39	R 6 138.00
E13	SERVICE CONNECTIONS				
E13A1	Builders connection (plus applicable service connection tariff)	R 1 260.02	R 1 449.02	R 1 188.70	R 1 367.00
E13A4	Single Phase (Credit - 60A) option for Commercial users only (Based on 30m cable + meter cost + average labour cost + 15% admin fee)	R 10 121.54	R 11 639.77	R 9 659.13	R 11 108.00
E13A6	Single Phase - (Pre-paid meters - 60A) applicable to Domestic users (Network Permitted) (Based on: 30m cable + meter cost + average labour cost + 15% admin fee)	R 10 121.54	R 11 639.77	R 9 659.13	R 11 108.00
E13A7	60 Amp /Based on 30m (25mm) cable + meter cost + average labour cost + 15% admin fee	R 19 999.42 + ext fee	applicable vat	R 17 585.00 + ext fee	applicable vat
E13A8	60 Amp /Based on 30m (25mm) cable + meter cost + average labour cost + 15% admin fee	R 19 999.42 + ext fee	applicable vat	R 17 585.00 + ext fee	applicable vat
E13A9	Non Standard - Pre-paid 30 Amp Single phase (Sub economic connections) (Based on 30m (10mm) cable + meter cost + average labour cost + 15% admin fee)	R 9 845.70	R 11 322.56	R 9 395.65	R 10 805.00
E13A10	Non Standard - Pre-paid 30 Amp Single phase - FLISP and approved municipal housing areas (only applicable for pre-approved areas - areas to be confirmed with Electrical Department)	R 5 216.69	R 5 999.19	new	new
E13A14	Any other none standard connections	cost + 15% admin	applicable vat	cost + 15% admin	applicable vat
E14	ILLEGAL AND UNSAFE CONNECTION / TAMPERING FEE (Including SSEG and damage or bypass of the DSM Hot Water Cylinder Control Unit				
E14A1	1 st Offence	R 5 806.68	no vat	R 5 478.00	no vat
E14A2	2 nd Offence (E14A1 X 2)	R 11 613.36	no vat	R 10 955.00	no vat
E14A3	3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous* (offence fee) *based on current tariffs	2 X E14A2	no vat	2 X E14A2	no vat
E14A4	Unsafe / Illegal supply of electricity (per visit) (reconnection fee included)	R 2 601.24	no vat	R 2 454.00	no vat
E15	UPGRADING CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL) (Network permitted : to be approved by Electricity Department)				
E15A1	Primary Cost p/kVA -include all HV Equipment UP to HV Substation or identified point of supply excluding Dist. TF	R 1 619.50	R 1 862.42	R 1 527.83	R 1 757.00
E15A2	Primary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply excluding Dist. TF	R 4 822.68	R 5 546.08	R 5 649.57	R 6 497.00
E15A3	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF	R 5 877.93	R 6 759.62	R 4 549.70	R 6 377.00
E15A4	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF and Kiosk	R 7 668.87	R 8 819.20	R 7 234.78	R 8 320.00
E15A5	Buying/Refund of spare capacity cost/kVA	R 100% of approved installation cost	applicable vat	100% of approved installation cost	applicable vat

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E15A6	Investigation Fee	R	5 761.79	5 435.65	6 251.00
E15A7	FACTOR OF 0,36 APPLICABLE ON DOMESTIC USERS: TARIFF: applicable on E15A3 AND E15A4 (Commercial /Business no factor apply)	R	Factor 0.36	Factor 0.36	applicable vat
E18	SMALL SCALE EMBEDDED GENERATION (SSEG)				
	This tariff is available only for approved SSEG connections, where the customers offset their small scale generation against purchases from the Municipality, provided that their purchases exceed their generation. The consumer will stay on his existing tariff (All prepaid customers excluded) Prepaid customers to convert to credit meter and tariff:				
E18A2	Feed-in Tariff c/kWh (based on 85% of Eskom Standard Rate proportional over 12 months)	c	143.70	125.68	144.53
E19	WHEELING ENERGY				
	Wheeling between Generators within and outside of the Overstrand electricity networks to Overstrand consumers will be allowed on a pilot basis. This will only be done in line with the Overstrand Wheeling guideline and with approval by the Chief Engineer Infrastructure Services and the CFO. The wheeling will be done to ensure revenue neutrality for the Overstrand Municipality. The consumers must be on one of the relevant Overstrand TOU tariffs and an additional basic admin and reconciliation charge will apply to the respective consumers. Generators within the Overstrand network will be charged at the standard TOU tariff in respect of their own consumption. A use of system charge will be payable for consumers or off-takers or generators within the Overstrand Municipality network. The implicit use of system charges (or wheeling credit method) is used by Overstrand. The wheeling energy credit is to the value of the wholesale electricity pricing structure (WEPS) less losses. In cases of wheeling from a generator outside of the Overstrand network through Eskom, any additional charges relating to the wheeling will be charged to the off-taker.				
E19A2	TIME OF USE TARIFF MV: Admin and reconciliation charge per off-taker	R	347.29	467.83	538.00
E19A3	TIME OF USE TARIFF LV: Admin and reconciliation charge per off-taker	R	347.29	467.83	538.00
E19A4	TIME OF USE TARIFF SMALL CUSTOMER <100 kVA: Admin and reconciliation charge per off-taker	R	347.29	467.83	538.00
DC2	DEVELOPMENT CONTRIBUTIONS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL)				
DC2A	Sub Division of existing erf				
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF PLUS STANDARD CONNECTION FEES	R	38 344.33	44 095.98	36 173.91
DC2B	New Developments				
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provide by developer (13.8 kVA x E15A2 x.36)	R	23 959.08	27 552.95	22 602.61
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)	R	72 918.95	83 856.79	68 791.30
DC2C	MV/LV Bulk Supply with metering point cost / kVA = Tariff E15A2	R	4 822.68	5 546.08	5 232.00
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	R	5 877.93	6 759.62	6 377.00

A29/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A30/4

SEWER TARIFFS

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
SE7A	SEWERAGE - SINGLE AND INTERMEDIATE RESIDENTIAL (Dwelling house and Duplex flats, Conventional Sewers, small bore sewers and conservancy tanks)				
SE7A1	0 - 35kl per kl (based on 70% of max 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	20.23	23.26	19.27	22.15
SE7A2	Where no municipal water is used - per RUE per month. Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	178.66	205.46	170.15	195.67
SE7A3	Call out fee for Tank Service request but no service due to another defect/no access to tank	821.07	944.23	781.97	899.27
SE7A5	Double the basic charge levied where networks are available but client is not connected	356.96	410.50	339.96	390.95
	SEWERAGE - REGISTERED INDIGENT HOUSEHOLDS				
SE7A6	0 - 7 kl - subsidised	20.23	23.26	19.27	22.15
SE7A7	8 - 35kl per kl (based on 70% of max 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	20.23	23.26	19.27	22.15
SE7B	SEWERAGE - GENERAL RESIDENTIAL (Blocks of flats and Residential Buildings)				
SE7B1	0 - 45kl per kl (based on 90% of max 50kl water usage) per unit per month	20.23	23.26	19.27	22.15
SE7B2	Call out fee for Tank Service request but no service due to another defect/no access to tank	821.07	944.23	781.97	899.27
SE7C	SEWERAGE - GUEST HOUSE; BED & BREAKFAST ESTABLISHMENTS				
SE7C1	per kl (based on 70% of water usage) per unit per month.	20.23	23.26	19.27	22.15
SE7D	CONSUMPTION - ALL OTHER (Including Commercial, Industrial, School, Sport, etc)				
SE7D1	per kl (based on 90% of water usage) per unit per month - this percentage may be adjusted according to the Tariff Policy after investigation	20.23	23.26	19.27	22.15
SE7D2	Call out fee for Tank Service request but no service due to another defect/no access to tank	821.07	944.23	781.97	899.27
SE7E	CONSUMPTION - DEPARTMENTAL				
SE7E1	0 - 35 kl per kl (based on 70% of max 50kl water usage) per unit per month	20.23	23.26	19.27	22.15
SE8	BASIC CHARGE				
SE8A	Basic Monthly Charge Developed sites per erf/unit per month	178.66	205.46	170.15	195.67
SE8A1	Basic Monthly Subsidy Residential Indigent as per paragraph A of the Indigent Policy per month	178.66	205.46	170.15	195.67
SE8B	Basic Monthly Charge Undeveloped sites - can not connect to the network per erf/unit per month	120.38	138.44	114.65	131.85
SE8C	Basic Monthly Charge Undeveloped sites - can connect to the network per erf/unit per month	178.65	205.44	170.14	195.66
SE8D	Basic Monthly Charge Developed sites - with a septic Tank per erf/unit per month	120.38	138.44	114.65	131.85
SE8E	Basic Monthly Charge - Low Cost Housing & Single Quarters per erf/unit per month	120.38	138.44	114.65	131.85

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A31/44

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
SE8F	INFRASTRUCTURE				
SE8F1	Fixed Infrastructure-Basic Charge per erf/unit per month (No 1 end date 30 June 2026)	0.00	0.00	9.60	11.04
SE8F2	Fixed Infrastructure-Basic Charge per erf/unit per month (No 2 end date 30 June 2029)	3.43	3.94	3.43	3.94
SE8F3	Subsidised Fixed Infrastructure Basic Charge per erf/unit per month - Registered Indigent Households (No 2 end date 30 June 2029)	3.43	3.94	3.43	3.94
SE9	OTHER SEWERAGE CHARGES				
SE9A	Vacuum Tanker Service for users not paying tariffs SE7 above - PROVIDED ON REQUEST				
SE9A1	Vacuum Tanker Service provided on request < 6kl (per 6kl or part thereof)	820.83	943.95	781.74	899.00
SE9A2	Vacuum Tanker Service provided on request < 5kl (per 5kl or part thereof)	820.83	943.95	781.74	899.00
SE9A4	Vacuum Tanker Service provided on request > 6kl (per 6kl or part thereof)	820.83	943.95	781.74	899.00
SE9A5	Call out fee for Tank Service request but no service due to another defect	820.83	943.95	781.74	899.00
SE9A6	More than 3 pipes an additional fee per pipe for users not paying tariff SE7 above	120.52	138.60	114.78	132.00
SE9B	After Hours Vacuum Tanker Service - PROVIDED ON REQUEST				
SE9B1	After Hours - per request < 6kl (per 6kl or part thereof)	1 641.65	1 887.90	1 563.48	1 798.00
SE9B2	After Hours - per request > 6kl (per 6kl or part thereof)	1 641.65	1 887.90	1 563.48	1 798.00
SE9B3	After Hours - per request < 5kl (per 5kl or part thereof)	1 641.65	1 887.90	1 563.48	1 798.00
SE9B2	After Hours Businesses with Public Toilets per removal	493.04	567.00	469.57	540.00
SE9C	Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST				
SE9C1	Normal Applicable Tariff (SE9A1 or SE9A2 or SE9A4) PLUS additional per hour PLUS SE9C2	493.04	567.00	469.57	540.00
SE9C2	Normal Applicable Tariff (SE9A2) plus additional per km	24.11	27.72	22.96	26.40
	After Hours for Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST				
SE9C6	After Hours Applicable Tariff (SE9B1 or SE9B2 or SE9B3) PLUS additional per hour PLUS SE9C7	493.04	567.00	469.57	540.00
SE9C7	After Hours Applicable Tariff (SE9B2) plus additional per km	24.11	27.72	22.96	26.40
SE9.2	SUNDRY CHARGES				
SE9D	Testing and Connection Fees				
SE9D1	Testing of the septic and conservancy tanks per test	2 064.39	2 374.05	1 966.09	2 261.00
SE9D2	Smallbore sewerage connection fee + tank test	2 282.61	2 625.00	2 173.91	2 500.00
SE9D3	Sewer Connection	2 282.61	2 625.00	2 173.91	2 500.00
SE9E	Disposal with own tanker truck				
SE9E1	Charge per kl or part thereof	19.36	22.26	18.44	21.20
SE11	ILLEGAL CONNECTION / TAMPERING FEE				
SE11A	1st Offence	9 733.50	no vat	9 270.00	no vat
SE11B	2 nd Offence (SE11A X 2)	19 467.00	no vat	18 540.00	no vat

NOTE: Any requests for tanker services after 15:00 will be charged at the after hour rate

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

WATER TARIFFS

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
CONSUMER DEPOSITS					
WD					
WD1	Domestic - Water	853.00	no vat	812.00	no vat
WD2	Commercial - Water - Consumption < 40kl	3 395.00	no vat	3 233.00	no vat
WD3	Commercial - Water - Consumption 40 - 100kl	11 887.00	no vat	11 311.00	no vat
WD4	Commercial - Water - Consumption 100 kl +	20 358.00	no vat	19 389.00	no vat
WD5	Domestic - Water RUE's	Applicable RUE's X WD1A	no vat	Applicable RUE's X WD1A	no vat
WD6	Indigent - registered (including UISP)	256.00	no vat	244.00	no vat
WDD	Deposit Defaulters				
WDD1	Domestic - Water - Two Times average monthly consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD2	Commercial - Water - Consumption < 40kl Two Times average monthly consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD3	Commercial - Water - Consumption 40 - 100kl Two Times average monthly consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD4	Commercial - Water - Consumption 100 kl + Two Times average monthly consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD5	Domestic - Water RUE's Two Times average monthly consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
W1	BASIC CHARGE				
W1A1	Basic Monthly Charge per erf/unit per month	195.91	225.30	186.58	214.57
W1A2A	Basic Monthly Subsidy : Residential Indigent as per paragraph A of the Indigent Policy per erf/unit per month	195.91	225.30	186.58	214.57
W1A3	Infrastructure	0.00			
W1A3A	Fixed Infrastructure Basic Charge per erf/unit per month (No 1 end date 30 June 2026)	0.00	0.00	15.45	17.77
W1A3B	Fixed Infrastructure Basic Charge per erf/unit per month (No 2 end date 30 June 2029)	8.41	9.67	8.41	9.67
W1A3C	Subsidised Fixed Infrastructure Basic Charge per erf/unit per month - Registered Indigent Households (No 2 end date 30 June 2029)	8.41	9.67	8.41	9.67
<i>See attachment for the amount of RUE's allocated to different household consumers</i>					
W1B	CONSUMPTION - HOUSEHOLDS				
Normal Tariff & Level 1 water restrictions					
W1B1	0 - 6 kl per kl	8.05	9.26	7.67	8.82
W1B2	7 - 18 kl per kl	16.51	18.99	15.73	18.09
W1B4	19 - 45 kl per kl	34.61	39.80	32.96	37.90
W1B5	46 - 60 kl per kl	69.20	79.58	65.91	75.79

A32/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A33/44

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W1B6	>60kl per kl	94.93	109.17	87.90	101.08
	Restriction Tariff 1 (level 2 & 3 water restrictions)				
W1B7	0 - 6 kl per kl	8.05	9.26	7.67	8.82
W1B8	7 - 18 kl per kl	21.47	24.69	20.45	23.51
W1B10	19 - 45 kl per kl	44.99	51.74	42.85	49.27
W1B11	46 - 60 kl per kl	89.96	103.46	85.68	98.53
W1B12	>60kl per kl	123.41	141.92	114.27	131.41
	Restriction Tariff 2 (level 4 & 5 water restrictions)				
W1B13	0 - 6 kl per kl	8.05	9.26	7.67	8.82
W1B14	7 - 18 kl per kl	26.42	30.39	25.17	28.94
W1B16	19 - 45 kl per kl	55.37	63.68	52.73	60.64
W1B17	46 - 60 kl per kl	110.72	127.33	105.45	121.27
W1B18	>60kl per kl	151.89	174.67	140.63	161.73
	Restriction Tariff 3 (level 6 water restrictions)				
W1B19	0 - 6 kl per kl	8.05	9.26	7.67	8.82
W1B20	7 - 18 kl per kl	33.03	37.98	31.46	36.17
W1B22	19 - 45 kl per kl	69.21	79.60	65.92	75.81
W1B23	46 - 60 kl per kl	138.41	159.17	131.82	151.59
W1B24	>60kl per kl	189.86	218.33	175.79	202.16
W1BI	CONSUMPTION - REGISTERED INDIGENT HOUSEHOLDS				
	Normal Tariff & Level 1 water restrictions				
W1BI1	0 - 10 kl per kl - subsidised	8.05	9.26	7.67	8.82
W1BI2	11 - 18 kl per kl	16.51	18.99	15.73	18.09
W1BI4	19 - 45 kl per kl	34.61	39.80	32.96	37.90
W1BI5	46 - 60 kl per kl	69.20	79.58	65.91	75.79
W1BI6	>60kl per kl	94.93	109.17	87.90	101.08
	Restriction Tariff 1 (level 2 & 3 water restrictions)				
W1BI7	0 - 10 kl per kl - subsidised	8.05	9.26	7.67	8.82
W1BI8	11 - 18 kl per kl	21.47	24.69	20.45	23.51
W1BI10	19 - 45 kl per kl	44.99	51.74	42.85	49.27
W1BI11	46 - 60 kl per kl	89.96	103.46	85.68	98.53
W1BI12	>60kl per kl	123.41	141.92	114.27	131.41
	Restriction Tariff 2 (level 4 & 5 water restrictions)				
W1BI13	0 - 10 kl per kl - subsidised	8.05	9.26	7.67	8.82
W1BI14	11 - 18 kl per kl	26.42	30.39	25.17	28.94
W1BI16	19 - 45 kl per kl	55.37	63.68	52.73	60.64
W1BI17	46 - 60 kl per kl	110.72	127.33	105.45	121.27

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W1B18	>60kl per kl	151.89	174.67	140.63	161.73
Restriction Tariff 3 (level 6 water restrictions)					
W1B19	0 - 10 kl per kl - subsidised	8.05	9.26	7.67	8.82
W1B20	11 - 18 kl per kl	33.03	37.98	31.46	36.17
W1B22	19 - 45 kl per kl	69.21	79.60	65.92	75.81
W1B23	46 - 60 kl per kl	138.41	159.17	131.82	151.59
W1B24	>60kl per kl	189.85	218.33	175.79	202.16
W1C	CONSUMPTION - ALL OTHER				
Normal Tariff & Level 1 water restrictions					
W1C1	0 - 18 kl per kl	18.26	21.00	17.39	20.00
W1C3	19 - 45 kl per kl	41.25	47.43	39.28	45.18
W1C4	46 - 60 kl per kl	53.57	61.60	51.02	58.67
W1C5	>60 kl per kl	73.47	84.49	68.03	78.23
Restriction Tariff 1 (level 2 & 3 water restrictions)					
W1C6	0 - 18 kl per kl	23.74	27.30	22.61	26.00
W1C8	19 - 45 kl per kl	53.62	61.67	51.07	58.73
W1C9	46 - 60 kl per kl	69.64	80.09	66.32	76.27
W1C10	>60 kl per kl	95.51	109.84	88.43	101.70
Restriction Tariff 2 (level 4 & 5 water restrictions)					
W1C11	0 - 18 kl per kl	29.22	33.60	27.82	32.00
W1C13	19 - 45 kl per kl	66.00	75.90	62.85	72.28
W1C14	46 - 60 kl per kl	85.71	98.57	81.63	93.87
W1C15	>60 kl per kl	117.55	135.18	108.84	125.17
Restriction Tariff 3 (level 6 water restrictions)					
W1C16	0 - 18 kl per kl	36.52	42.00	34.78	40.00
W1C18	19 - 45 kl per kl	82.50	94.87	78.57	90.35
W1C19	46 - 60 kl per kl	107.14	123.21	102.04	117.34
W1C20	>60 kl per kl	146.94	168.98	136.05	156.46
W1D	OTHER CONSUMERS				
W1D1	Departmental per Kl (Including temporary connection for municipal purposes)	39.06	44.92	33.65	38.70
W1D2	Fire Hoses: Basic per Month	250.01	287.51	238.10	273.82
W1D3	Bulk usage (Unconnected to networks) per Kl - Consumers Permanently residing within Overstrand municipality area	20.23	23.26	19.26	22.15
W1D3A	Restriction Tariff 1 (level 2 & 3 water restrictions)	26.30	30.24	25.04	28.80
W1D3B	Restriction Tariff 2 (level 4 & 5 water restrictions)	32.36	37.22	30.82	35.45

Ash/44

76

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W1D3C	Restriction Tariff 3 (level 6 water restrictions)		46.52	38.53	44.31
W1D4	Kid Brooke (Van Cauter 0 - 8000kl per year)	40.46	0.08	0.08	0.09
W1D5	Onrus Small Holdings tariff 2 (Van Cauter)	0.08	0.09	0.08	0.09
W1D6	Onrus Small Holdings tariff 4 (Per agreement)	1.11	1.28	1.11	1.28
W1D7	Contractors water consumption - temporary connection (only for municipal purposes)	39.06	44.92	33.65	38.70
W1D8	Bulk usage (Unconnected to networks) per Kl - People residing outside the Overstrand municipal area	74.98	86.23	71.41	82.13
W1D8A	Restriction Tariff 1 (level 2 & 3 water restrictions)	97.48	112.10	92.84	106.76
W1D8B	Restriction Tariff 2 (level 4 & 5 water restrictions)	119.98	137.87	114.26	131.40
W1D8C	Restriction Tariff 3 (level 6 water restrictions)	149.97	172.47	142.83	164.25
W1E	WET COMMERCIAL, SPORT, PARKS etc (must apply for this tariff)				
	Normal Tariff & Level 1 water restrictions				
W1E1	0 - 500kl per kl	26.57	30.56	25.31	29.10
W1E2	501 - 1000kl per kl	40.20	46.23	38.29	44.03
W1E3	>1000kl per kl	53.59	61.63	51.04	58.70
	Restriction Tariff 1 (level 2 & 3 water restrictions)				
W1E4	0 - 300kl per kl	34.54	39.73	32.90	37.83
W1E5	301 - 700kl per kl	52.26	60.10	49.77	57.24
W1E6	>700kl per kl	69.67	80.12	66.35	76.30
	Restriction Tariff 2 (level 4 & 5 water restrictions)				
W1E7	0 - 250kl per kl	42.52	48.89	40.49	46.57
W1E8	251 - 500kl per kl	64.32	73.97	61.26	70.44
W1E9	>500kl per kl	85.75	98.61	81.66	93.91
	Restriction Tariff 3 (level 6 water restrictions)				
W1E10	0 - 100kl per kl	53.15	61.12	50.61	58.21
W1E11	>100 kl per kl	107.18	123.26	102.08	117.39
W1F	WET INDUSTRY (Marine etc. must apply for this tariff) (Average of 100kl per day over previous 365 days)				
	Normal Tariff & Level 1 water restrictions				
W1F1	0 - 5800kl per kl	27.69	31.84	26.37	30.32
W1F2	> 5800kl per kl	53.59	61.63	51.04	58.70
	Restriction Tariff 1 (level 2 & 3 water restrictions)				
W1F3	0 - 5800kl per kl	35.99	41.39	34.28	39.42
W1F4	> 5800kl per kl	69.67	80.12	66.35	76.30
	Restriction Tariff 2 (level 4 & 5 water restrictions)				
W1F5	0 - 5800kl per kl	44.30	50.95	42.19	48.52
W1F6	> 5800kl per kl	85.75	98.61	81.66	93.91
	Restriction Tariff 3 (level 6 water restrictions)				

A35/4

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W1F7	0 - 5 800kl per kl				
W1F8	>5 800 kl per kl	55.38	63.68	52.74	60.65
W2A	AVAILABILITY CHARGES	107.18	123.26	102.08	117.39
W2A1	Overstrand per month	195.90	225.29	186.57	214.56
W2A2	Farms connected to water pipe line	195.90	225.29	186.57	214.56
W2J	REBATED COST (This can be granted by the Municipal Manager after application) refer to Policy # 6.8.1				
W2J1	Kl above average - per kl	23.44	26.96	20.19	23.22
W3A	IRRIGATION WATER ("LEI WATER") & RAW WATER				
W3A1	Use and pump water (80-90 min) per MONTH Stanford	60.03	69.04	57.17	65.75
W3A2	Pearly Beach Small Holdings: Basic	73.27	84.26	69.78	80.25
W3A3	Pearly Beach Small Holdings: Consumption 0- 70 kl per kl	5.71	6.57	5.44	6.25
W3A4	Pearly Beach Small Holdings: Consumption >70 kl per kl	13.42	15.43	12.78	14.70
W3A5	Others per kl	5.71	6.57	5.44	6.25
W3A6	Farm Rem 1722 Stanford as per agreement, 0.875% of raw water abstraction from municipal boreholes, to a maximum of 4380 k/l/a, per kl	0.00	0.00	0.00	0.00
W3A6A	Farm 10/722 Stanford as per agreement, 0.875% of raw water abstraction from municipal boreholes, to a maximum of 4380 k/l/a, per kl	0.00	0.00	0.00	0.00
W3A6B	Farms Rem 1722 and 10/722 Stanford as per agreement, raw water abstraction from boreholes in excess of 0.875% of municipal abstraction per property, per kl	5.71	6.57	5.44	6.25
W3A6C	Farms 6/722, 7/722 and 8/722 Stanford as per agreement, raw water consumption up to 100 kl/month	0.00	0.00	0.00	0.00
W3A6D	Farms 6/722, 7/722 and 8/722 Stanford as per agreement, raw water consumption in excess of 100 kl/month	5.71	6.57	5.44	6.25
W3A7	Farm 586 Volmoed raw water from De Bos pipeline consumption 0 - 300 kl/month per kl	0.00	0.00	0.00	0.00
W3A8	Farm 586 Volmoed raw water from De Bos pipeline consumption >300 kl/month per kl	5.71	6.57	5.44	6.25
W3B	IRRIGATION WATER - (TREATED EFFLUENT)				
W3B2	Hermanus Golf Club per month	65 177.61	74 954.25	62 073.91	71 385.00
W3B3	All other per kl	3.67	4.23	3.50	4.02
W3B4	Schools, municipal sports grounds & project sport grounds as per agreement	no charge	no vat	no charge	no vat
W3B5	Curro Holdings - 250kl free per day as per deed of sale	3.67	4.23	3.50	4.02
W4	SUNDRY CHARGES				
W4A1	Testing of a Meter (Call-out Fee incl)	1 297.43	1 492.05	1 235.65	1 421.00
W4A2	Testing of a Meter (Ind/Bulk Meter) *Minimum charge of R500		applicable vat	Cost plus 15%	applicable vat
W4A3	Disconnection	588.00	676.20	560.00	644.00
W4A4	Reconnection	588.00	676.20	560.00	644.00
W4A5	Reconnection After Normal Working Hours	1 177.83	1 354.50	1 121.74	1 290.00

A36/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W4A6	Administration fee - recalculation due to no meter access	229.17	263.55	218.26	251.00
W4A7	Verification of a Meter Reading	323.22	371.70	307.83	354.00
W4A8	Final and Special Readings	294.91	339.15	280.87	323.00
W4A9	Call-out Fee - Normal Working Hours	587.09	675.15	559.13	643.00
W4A10	Call-out Fee - After Hours	1 176.00	1 352.40	1 120.00	1 288.00
W4A11	Replacement of damage meter	1 577.74	1 814.40	1 502.61	1 728.00
W4A12	Removal / Re-install of Meter (based on call out fee)	1 297.43	1 492.05	1 235.65	1 421.00
W4A13	Registration of Borehole (Including inspection fee)	0.00	0.00	0.00	0.00
W4A14	Repositioning of Meter (excl. pipe)	1 291.96	1 485.75	1 230.44	1 415.00
W4A15	Convert to Water Flow Restrictor Meter	4 207.31	4 838.40	4 006.96	4 608.00
W4A16	Temporary Connections - Deposit	11 069.00	no vat	10 542.00	no vat
W4A17	Temporary Connection - Usage per kl	33.78	38.84	32.17	36.99
W4A18	Damage of Water Meter	Actual cost plus 15%	applicable vat	Actual cost plus 15%	applicable vat
W4A19	Damage of Watermain	Actual cost plus R4 483.80	applicable vat	Actual cost plus R4230.00	applicable vat
W4A20	Damage of Service Connection (including water meter)	Actual cost plus R1 178.72	applicable vat	Actual cost plus R1 112.00	applicable vat
W5	ILLEGAL CONNECTION / TAMPERING FEE				
W5A1	1st Offence	9 820.00	no vat	9 352.00	no vat
W5A2	2nd Offence Must convert to a flow-restriction watermeter at applicable tariff plus	11 523.00	no vat	10 974.00	no vat
W5A3	3rd Offence (Restriction of service and remedial action fee = double previous offence fee)	Previous offence amount X 2	no vat	Previous offence amount X 2	no vat
W6	CONNECTION FEE				
W6A1	20 mm Connection Conventional Meter	7 193.87	8 272.94	6 851.30	7 879.00
W6A2	20 mm Connection Water Flow Restrictor Meter	8 544.26	9 825.90	8 137.39	9 358.00
W6A3	Other Connections	Actual cost plus 15%	applicable vat	Actual cost plus 15%	applicable vat
W6A4	Connections (Erf Boundary - by Developer)	1 870.83	2 151.45	1 781.74	2 049.00
W7	BULK SERVICES DEVELOPMENT FEES				
	Tariffs set out in Development Contribution Tariff list				

A37/44

ANNEXURE TO WATER TARIFFS
ALLOCATION OF RUE's TO CATEGORIES OF CONSUMERS

Clinics - Out patients	* 1 RUE
Flats	* 1 RUE per Unit
Guest Houses and B & B's	* 1 RUE
Household related consumers that do not fall in one of the above household consumer categories	* Upon application the Engineering & Financial Departments will assess the validity within the tariff's structural framework
Old Age Homes, Hostels & Boarding School	* 1 RUE per 7 beds
Retirement Villages, Hospital & Hospice	* 1 RUE per 1 residential unit * 1 RUE per 7 beds
Single Residential erven	* 1 RUE
Townhouse and Group developments	* 1 RUE per unit (Please note that Townhouse/Group Developments must apply should they require more than 1 RUE during development) * RUE's only applicable from date of application and approval

RUE = Residential Unit Equivalent

A38/44

DEVELOPMENT CONTRIBUTION TARIFFS (BULK INFRASTRUCTURE CONTRIBUTION LEVIES - BICL)

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
DC1	WATER				
DC1A	Standard Fee per Equivalent Unit	23 998.26	27 598.00	23 998.26	27 598.00
DC2	ELECTRICITY				
DC2A	Sub Division of Existing Erf				
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF PLUS Standard Connection Fees	38 344.33	44 095.98	36 173.91	41 600.00
DC2B	New Developments				
DC2B1	Standard fee per Singel Phase Domestic erf - infrastructure provide by developer (Based on 13.8 kVA x E15A2 x.36)	23 959.08	27 552.95	22 602.61	25 993.00
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer on 42kVA x E15A2x.36)	72 918.95	83 856.79	68 791.30	79 110.00
DC2C	MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2	4 822.68	5 546.08	4 549.57	5 232.00
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	5 877.93	6 759.62	5 545.22	6 377.00
DC3	SEWERAGE				
DC3A	Standard Fee per Equivalent Unit	17 152.17	19 725.00	17 152.17	19 725.00
DC4	ROADS				
DC4A	Standard Fee per Equivalent Unit	7 691.30	8 845.00	7 691.30	8 845.00
DC5	STORMWATER				
DC5A	Standard Fee per Equivalent Unit	8 873.91	10 205.00	8 873.91	10 205.00
DC6	SOLID WASTE				
DC6A	Standard Fee per Equivalent Unit	1 538.26	1 769.00	1 538.26	1 769.00
DC7	OFF-GRID DEVELOPMENT/UNITS				
DC7A	As per signed agreement as recommended by the Director: Infrastructure and Planning and approval by the Municipal Manager				
DC8	EVALUATION/INVESTIGATION LEVIES are payable OVER and ABOVE the Bulk Service Levies				
DC8A	Water				
	No. of Equivalent units				
DC8A1	1 - 4	no charge	no vat	no charge	no vat
DC8A2	5 - 10	10 654.78	12 253.00	10 654.78	12 253.00
DC8A3	11 - 25	17 940.87	20 632.00	17 940.87	20 632.00
DC8A4	26 - 50	24 684.35	28 387.00	24 684.35	28 387.00
DC8A5	51 - 100	28 325.22	32 574.00	28 325.22	32 574.00
DC8A6	101 - 250	31 427.83	36 142.00	31 427.83	36 142.00
DC8A7	251 - 500	36 687.83	42 191.00	36 687.83	42 191.00
DC8A8	501 - 2000	41 407.83	47 619.00	41 407.83	47 619.00

A29/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

A40/44

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
		R	R	R	R
DC8A9	2000 – 5000	49 771.30	57 237.00	49 771.30	57 237.00
DC8A10	> 5001	56 516.52	64 994.00	56 516.52	64 994.00
DC8E	Sanitation				
	No. of Equivalent units				
DC8E1	1 - 4	no charge	no vat	no charge	no vat
DC8E2	5 - 10	10 654.78	12 253.00	10 654.78	12 253.00
DC8E3	11 - 25	17 940.87	20 632.00	17 940.87	20 632.00
DC8E4	26 - 50	24 684.35	28 387.00	24 684.35	28 387.00
DC8E5	51 - 100	28 325.22	32 574.00	28 325.22	32 574.00
DC8E6	101 - 250	31 427.83	36 142.00	31 427.83	36 142.00
DC8E7	251 - 500	36 687.83	42 191.00	36 687.83	42 191.00
DC8E8	501 - 2000	41 407.83	47 619.00	41 407.83	47 619.00
DC8E9	2000 – 5000	49 771.30	57 237.00	49 771.30	57 237.00
DC8E10	> 5001	56 516.52	64 994.00	56 516.52	64 994.00

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

RESORTS TARIFF LIST

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
	** A deposit of 50% of the total amount payable is applicable to secure the booking				
	** On cancellation of the booking an administration fee of 15% will be deducted from the deposit				
	** On cancellation of the booking less than 14 days prior to the commencement of the booking period, the deposit will not be paid back				
R 1	PALMIET CARAVAN PARKS				
R1A	Peak Season - 1 December - 12 January & Easter Weekend				
R1A1	A Stands per day	563.48	648.00	536.52	617.00
R1A2	B Stands per day	452.17	520.00	430.44	495.00
R1A3	C Stands per day	402.61	463.00	383.48	441.00
R1B	Off-Peak Season - 13 January - 30 November (Excluding Easter Weekend)				
R1B1	A Stands per day	311.30	358.00	296.52	341.00
R1B2	B Stands per day	269.56	310.00	256.52	295.00
R1B3	C Stands per day	245.22	282.00	233.91	269.00
	The above tariffs include for up to four (4) persons and two (2) vehicles with one trailer or caravan per day				
R1F	Sundry Costs				
R1F1	Electricity if available per stand per day	37.39	43.00	35.51	40.84
R1F2	Additional persons up to a maximum of two (2) - per person per day	77.39	89.00	73.91	85.00
R1F3	Additional vehicle or small trailer or small boat to maximum of 1 unit - per unit per day	45.22	52.00	42.61	49.00
R1F4	Day visitors for campers up to a maximum of four (4) per person per day	77.39	89.00	73.91	85.00
R1F5	Day visitors vehicle per day	58.26	67.00	55.65	64.00
	NOTE: Special arrangements must be made with the Camp Manager to allow day visitors				
R1F6	Children under two (2) years	no charge	no vat	no charge	no vat
R1F7	Children under twelve (12)	37.39	43.00	35.65	41.00
R1F7A	Full 30 day Rental (maximum 4 persons)	4 978.26	5 725.00	4 740.85	4 742.00
R1F8	Gate Card / Key Deposit per set - Refundable	222.60	no vat	212.00	no vat
R1J	Off-Peak: Pensioners Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers				
	Note: Pensioners to be defined as persons sixty (60) years and older				
R1J1	May get a discount on the stands				
R1J2	Qualify for a reduced tariff for a period of 30 days	50%	applicable vat	50%	applicable vat
R 10		2 608.70	3 000.00	3 409.57	3 921.00
R10A	KLEINMOND: FRANK ROBB HUT				
R 30					
R10A	Camping per person per day (Maximum of 10 persons)	N/A	N/A	120.00	138.00
R30A	Peak Season - 1 December - 12 January & Easter Weekend				
R30A1	A Stands per day	649.57	747.00	618.26	711.00
R30A2	B Stands per day	561.74	646.00	534.78	615.00

A4/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
R30A3	C Stands per day	431.30	496.00	410.44	472.00
R30B	Off-Peak Season - 13 January - 30 November (Excluding Easter Weekend)				
R30B1	A Stands per day	491.30	565.00	357.39	411.00
R30B2	B Stands per day	481.74	554.00	359.13	413.00
R30B3	C Stands per day	369.57	425.00	303.48	349.00
	The above tariffs include for up to four (4) persons and two (2) vehicles with one trailer or caravan per day				
R30F	Sundry Costs				
R30F2	Additional persons up to a maximum of two (2) - per person per day	73.91	85.00	73.91	85.00
R30F3	Additional vehicle or small trailer or small boat to maximum of 1 unit - per unit per day	49.57	57.00	46.96	54.00
R30F7	Full 30 day Rental (maximum 4 persons)	6 066.96	6 977.00	5 778.26	6 645.00
R30F8	Gate Card / Key Deposit per set - Refundable	210.00	no vat	200.00	no vat
R30F9	Overnight Camping for 1 Person and 1 vehicle per night	173.91	200.00		
R30J	Annual Rental				
R30J1	Rental per annum	36 933.04	42 473.00	35 173.91	40 450.00
R30L	Off-Peak: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers				
R30L1	Note: Pensioners to be defined as persons sixty (60) years and older				
R30L1	May get a discount on the stands				
R30L2	Qualify for a reduced tariff for a period of 30 days	50%	applicable vat	50%	applicable vat
		2 608.70	3 000.00	2 608.70	3 000.00
R 60	GANSBAAA CARAVAN PARK				
R60A	Peak Season - 1 December - 12 January & Easter Weekend				
R60A2	A Stands per day	398.26	458.00	379.13	436.00
R60A3	B Stands per day	311.30	358.00	296.52	341.00
R60A4	C Stands per day	285.22	328.00	271.30	312.00
R60B	Off-Peak Season - 13 January - 30 November (Excluding Easter Weekend)				
R60B2	A Stands per day	294.78	339.00	280.87	323.00
R60B3	B Stands per day	268.70	309.00	255.65	294.00
R60B4	C Stands per day	244.35	281.00	233.04	268.00
	The above tariffs include for up to four (4) persons and two (2) vehicles with one trailer or caravan				
R60F	Sundry Costs				
R60F1	Additional persons up to a maximum of two (2) - per person per day	73.91	85.00	78.26	90.00
R60F2	Additional vehicle or small trailer or small boat to a maximum of 1 unit - per unit per day	49.57	57.00	44.35	51.00
R60F3	Children under two (2) years	no charge	no vat	no charge	no vat
R60F4	Children under twelve (12)	40.00	46.00	37.83	43.50
R60F5	Day visitors for campers up to a maximum of four (4) per person per day	77.39	89.00	73.91	85.00
R60F5A	Full 30 day Rental (maximum 4 persons)	5 723.48	6 582.00	5 451.30	6 269.00
R60F6	Gate Card / Key Deposit per set - Refundable	105.00	no vat	100.00	no vat

44/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
R60J	Annual Rental				
R60J1	Rental per annum		26 712.00	22 121.74	25 440.00
E60K	Off-Peak: Pensioners Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers				
	Note: Pensioners to be defined as persons sixty (60) years and older				
R60K1	May get a discount on the stands	50%	applicable vat	50%	applicable vat
R60K2	Qualify for a reduced tariff for a period of 30 days	2 608.70	3 000.00	2 608.70	3 000.00
R 80	HAWSTON DAY CAMPING SITE				
R80A	Peak Season - 1 December - 12 January & Easter Weekend				
R80A1	Camping Sites	269.57	310.00	256.52	295.00
R80A2	Parking Fees per vehicle (excluding busses >20 seats)	20.00	23.00	19.13	22.00
R80A3	Per Bus >20 seats	229.57	264.00	218.26	251.00
R80A4	Entrance Fee: Adults (per person)	20.00	23.00	19.13	22.00
R80A5	Entrance Fee: Children (per child < 12)	6.09	7.00	5.57	6.40
R80B	Off-Peak Season - 13 January - 30 November (Excluding Easter Weekend)				
R80B1	Camping Sites	146.09	168.00	139.13	160.00
R80B2	Parking Fees per vehicle (excluding busses >20 seats)	20.00	23.00	19.13	22.00
R80B3	Per Bus >20 seats	229.57	264.00	218.26	251.00
R80B4	Entrance Fee: Adults (per person)	20.00	23.00	19.13	22.00
R80B5	Entrance Fee: Children (per child < 12)	6.09	7.00	5.57	6.40
R80B6	The above tariffs include for up to four (4) persons and two (2) vehicle with one trailer or caravan per day				
R80E	Sundry Costs				
R80E1	Electricity if available per stand per day	46.09	53.00	43.95	50.54
R80E2	Additional vehicle or small trailer or small boat to a maximum of 1 unit - per unit per day	46.96	54.00	44.35	51.00
R80J	Off-Peak: Pensioners Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers				
	Note: Pensioners to be defined as persons sixty (60) years and older				
R80J1	May get a discount on the stands	50%	applicable vat	50%	applicable vat

05

A43/44

OVERSTRAND MUNICIPALITY TARIFF LIST 2026/2027

TOURISM TARIFF LIST

Tariff Code	Detail	2026/2027		2025/2026	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
T1	TOURISM OFFICES				
	SOUVENIERS				
T1A1	Branded T-shirts per area (e.g. I LOVE HERMANUS) Sizes S- L (price per T-shirt)	173.91	200.00	-	-
T1A2	Branded T-shirts per area (e.g. I LOVE HERMANUS) Sizes XL - 2XL (price per T-shirt)	191.30	220.00	-	-
T1A3	Overstrand drive Map (price per map)	191.30	220.00	-	-
T1A4	Branded license disk holder (price per holder)	21.74	25.00	-	-
T1A5	I Love bumper & lisenche disc stickers (Iper sticker)	13.04	15.00	-	-
T1A6	Branded Postcards (price per item)	17.39	20.00	-	-
T1A7	Branded Keyrings (price per item)	56.52	65.00	-	-
T1A8	Branded Fridge Magnets (price per item)	56.52	65.00	-	-
T1A9	Overberg Slingsby Map (price per map)	217.39	250.00	-	-
T1A10	Garden Route Slingsby Map (price per map)	130.43	149.99	-	-
T1A11	Day drives Cape Town Map (price per map)	121.74	140.00	-	-
T1A12	Historical Stanford on foot (price per map)	8.70	10.01	-	-
T2	GANSBAAI TOURISM HALL HIRE				
T2A1	Hire of Tourism Hall per Hour - Fundraising event	207.39	238.50	-	-
T2A2	Hire of Tourism Hall per Hour - NON- Fundraising event	38.71	44.52	-	-

A44/44

4.6

REVISION OF ALL BUDGET RELATED POLICIES OF THE OVERSTRAND MUNICIPALITY

BA King
24 May 2026

Divisional Manager: Financial Accounting

(028) 313 8154

1. Executive Summary

The purpose of the report is to present council with the amended budget-related policies for approval and implementation with effect from 1 July 2026.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Financial Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA)
Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

6. Background/Discussion/Evaluation/Conclusion

To conform to the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), the budget related policies of the Municipality must be reviewed at least annually and be tabled in Council for consideration and approval when the Final Annual Budget is tabled.

The draft budget related policies were tabled in Council on 31 March 2026, with the Draft Budget for 2026/2027 and published for comment.

No comments were received relating to any of the budget related policies or any amendments.

The draft policies are herewith presented inclusive of any amendments made, after the public participation process for consideration and approval for implementation on 1 July 2026

Amendments are indicated as follows:

GENERAL EXPLANATORY NOTE:

[] Words in bold type in square brackets indicate omissions from policy.

 Words underlined with a solid line indicate insertions in a policy.

7. Financial Implications

N/A

8. Staff Implications

N/A

9. Comments from other Departments, Divisions and Administrations

No comments received.

10. Annexures

- Annexure A: Property Rates Policy
- Annexure B: Tariff Policy
- Annexure C: Customer Care, Credit Control and Debt Collection Policy
- Annexure D: Indigent Policy
- Annexure E: Special Rating Areas Policy
- Annexure F: Asset Management Policy
- Annexure G: Travel and Subsistence Policy
- Annexure H: Petty Cash Policy
- Annexure I: Payday Policy
- Annexure J: Supply Chain Management Policy
- Annexure K: Contract Management Policy
- Annexure L: Investment, Liquidity and Cash Management Policy
- Annexure M: Budget Policy
- Annexure N: Virement Policy
- Annexure O: Borrowing Policy
- Annexure P: Funding, Reserves and Provisions Policy
- Annexure Q: Long Term Financial Planning and Implementation Policy
- Annexure R: Unauthorized, Irregular, and Fruitless & Wasteful Expenditure Policy
- Annexure S: Cost Containment Policy
- Annexure T: Preferential Procurement Policy
- Annexure U: Investment Incentive Policy
- Annexure V: Fleet Management Policy

Annexure W: Fleet Acquisition and Disposal Policy

A link to the annexures will be distributed as part of the electronic agenda.

RECOMMENDATION TO THE COUNCIL:

that the budget-related policies attached to this item, **be approved** and implemented with effect from 1 July 2026.

RESPONSIBLE OFFICIAL :

CFO

TARGET DATE FOR IMPLEMENTATION :

1 JULY 2026

**4.7
WRITING OFF OF IRRECOVERABLE DEBT**

This item is distributed under separate cover.

In terms of Section 20(1) of the Local Government: Municipal Systems Act, No 32 of 2000, read with Rule 17 of the Overstrand Municipality's By-law on Rules of Order for Internal Arrangements, this item must be considered "in committee".